

COUNCILLOR QUERY - OVERTIME PAID TO WASTE COLLECTION AND STREET CLEANING OPERATIVES

Month	WASTE COLLECTION						STREET CLEANING					
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	£	£	£	£	£	£	£	£	£	£	£	£
April	182,131.53	27,466.48	4,465.78	11,955.59	38,879.98	14,429.82	25,971.26	11,256.66	(72.33)	4,757.68	34,143.71	3,249.61
May	172,680.35	158,839.42	144,653.37	170,130.04	100,167.39	113,247.71	33,299.57	32,745.54	32,976.68	41,256.36	56,802.81	42,311.21
June	210,704.17	139,683.29	169,069.69	153,201.42	69,441.85	127,638.37	35,527.02	32,836.24	40,176.44	39,870.80	55,389.54	61,442.47
July	89,009.39	22,191.51	10,368.26	14,087.84	97,545.15	5,529.00	15,424.09	3,406.30	6,337.71	5,032.16	44,200.22	8,574.69
August	94,494.58	21,853.67	11,304.78	16,873.58	53,513.88	4,069.18	12,586.65	7,175.62	4,684.63	7,154.07	79,138.11	2,954.92
September	159,001.27	93,554.14	95,504.01	83,571.96	84,701.55	N-A	20,250.36	18,929.68	23,918.63	20,998.65	42,858.37	N-A
October	62,967.05	20,953.13	10,701.01	14,052.39	77,359.45	N-A	6,778.04	7,428.15	4,224.58	10,252.76	16,479.94	N-A
November	19,186.24	7,716.66	8,021.19	31,178.11	51,443.54	N-A	14,289.25	15,538.99	4,293.14	5,990.47	31,136.30	N-A
December	7,816.42	6,966.06	8,654.05	22,696.45	12,650.45	N-A	10,572.96	17,396.78	4,607.86	26,949.06	33,269.54	N-A
January	6,017.67	31,542.95	79,674.00	79,308.29	44,134.95	N-A	21,572.96	22,829.84	20,320.02	46,551.06	42,021.52	N-A
February	5,284.02	54,929.76	100,187.92	111,167.71	39,478.53	N-A	7,978.07	8,826.30	12,440.44	17,857.66	18,207.46	N-A
March	(9,187.16)	4,933.31	15,619.79	32,414.06	3,806.35	N-A	10,132.69	2,832.09	4,015.48	27,436.36	2,144.12	N-A
Grand Total	1,000,105.53	590,630.38	658,223.85	740,637.44	673,123.07	264,914.08	214,382.92	181,202.19	157,923.28	254,107.09	455,791.64	118,532.90