

Birmingham City Council

Cabinet

12 December 2023



Subject: **Corporate Plan 2022-2026: Performance and Delivery Monitoring Report**

Commissioner Review

This report considers progress against the Council's current published Corporate Plan. To be of any value to Members it should not only report on past performance but on the prospects and risks of future achievement. Nowhere is this more starkly illustrated than in the commentary on the financial position which fundamentally underplays the challenge facing the council.

A new Corporate plan will need to be prepared based on the Improvement and Recovery Plan required by the Direction regime. When that is compared to the aspirations set out in this document the true scale of the optimism bias and failure to recognise reality will be evident.