

Appendix 1: HSF 5 Interventions and Spend Allocations

	Household Support Fund: Thematic & Household Support Groups	Anticipated Number of Households Supported	Total
1	Hardship Grant Scheme Summer	19,325	£4,200,000
2	Children and Families Directorate	1,200	£660,000
3	BCT Support to Vulnerable Young People	5,250	£1,560,000
4	Vulnerable Adults: Discharge from Hospital to Home	1,700	£350,000
5	Food System Support: Food Banks, Food Projects, Pantries	31,250	£980,000
6	Warm Welcome - wrap around & embedded support, tangible items – available for over 300 spaces and in all 69 wards	TBC	£1,000,000
7	Energy Support: Crisis Assistance, Green Doctor Service, Warm Welcome	5,300	£1,200,000
8	Advice Services: Help Line, Call Centre, Extended NAIS Hours	35,000	£409,198
9	Emerging & Existing Compatible Pressures: Temp Accom & Homeless Resettlement Support	3,250	£950,000
10	HSF Evaluation: Rounds 1-5 HSF Impact Review & Lessons Learned		£65,000
11	Whole Programme Demand Contingency for interventions 1-11: Overseen by Col SRG		£1,006,937
12	Programme Management: HSF Lead, Finance, Legal, Commissioning, Contract Managers, Complaints, Enquires, FOIs, etc		£410,000
			£12,791,135.04