

Birmingham City Council

Cabinet

25 June 2024



Subject: Scaling up retrofit through Energy Company Obligation 4 (ECO4) and Great British Insulation Scheme (GBIS)

Commissioner Review

The Council is operating at a loss and has a budget saving target in 24 – 25 of £150m. This initiative and any associated incremental costs must be considered in this context.

Any incremental costs must be covered and exceeded by the planned revenue as stated in the paper. It is important that progress is measured at the regular meetings.

Commerciality is key here. Concession awards must be linked to quality of delivery and BCC must have the opportunity to withdraw the concessions on poor performance.