

Birmingham City Council

Joint Health Overview and Scrutiny Committee Birmingham City Council and Solihull Metropolitan Borough Council

Date: 7th February 2024



Subject: Birmingham and Solihull ICS Finance and Performance Report

Report of: Chief Finance Officer, NHS Birmingham and Solihull

Report author: Chief Finance Officer, NHS Birmingham and Solihull

1 Purpose

- 1.1 This slide pack provides a summary of the key finance and performance deliverables as at the end of November 2023

2 Recommendations

- 2.1 JHOSC is asked to note the information outlined in the slide pack

3 Any Finance Implications

- 3.1 The ICS has a £29.9m deficit at the end of November 2023, however this deficit is reducing and a recovery plan has been approved that will deliver a breakeven financial position by the end of the financial year.

4 Any Legal Implications

- 4.1 There are no legal implications specifically related to the performance set out in this slide pack.

5 Any Equalities Implications

- 5.1 A number of the performance indicators are likely to disproportionately impact upon certain individuals and communities. Action plans are in place to improve performance in all key areas, with a specific focus on ensuring equality.

6 Appendices

- 6.1 Slide Pack – BSOL ICS Headline Finance & Performance Report – Month 8 2023/24