

Birmingham City Council Cabinet

16 January 2024



**Subject: KEY DECISION PLANNED PROCUREMENT
ACTIVITIES (FEBRUARY 2024 – APRIL 2024)**

Commissioner Review

BCC is tendering for the Security Services Contract against the backdrop of a significant Council budget deficit over the period of the contract. Commissioners expect this procurement process to achieve greater efficiency of the service delivery that meets the Council's security requirements driving best value for the Council and the city. The description of this procurement in Appendix 2 states that "it is It is not possible to quantify any savings at this stage". An update on savings achieved would be useful as any savings delivered will contribute to closing the budget gap.

Addressing the challenge of damp and mould in the Council's housing portfolio is a high priority for the organisation. The Social Housing Decency Grant funding for Repairs and Maintenance, specifically damp and mould, enables the Council to further deliver on its obligations to resolve these issues.

Commissioners Support the submission of this Cabinet Paper