

You can find the agenda and papers for Birmingham City Council meetings on our website at:

<https://birmingham.cmis.uk.com/birmingham/Committee.aspx>

The agenda and papers for the 5 March 2024 City Council Budget meeting taking place at 1400pm can be found here:

<https://birmingham.cmis.uk.com/birmingham/Meetings/tabid/70/ctl/ViewMeetingPublic/mid/397/Meeting/13400/Committee/39/Default.aspx>

For further information about procedure rules please refer to our Constitution (Part B4, page 24) at

https://www.birmingham.gov.uk/downloads/file/13654/part_b_constitution

With regards to the Budget meeting taking place at 1400pm on 5 March 2024, the meeting will proceed as follows:

Standard Items of Business:

1. The Lord Mayor will open the meeting and Council will transact its standard business items:
 - Declarations of Interest
 - Minutes of the Previous Meeting
 - Lord Mayor's Announcements
 - Petitions
 - Appointments by the Council
2. There is also a report in relation to the Pay Policy Statement for 2023/24 which the Council are being asked to approve.
3. The meeting will then move on to the Budget for the 2024/25 municipal year.

2024/25 Budget Setting Process: Leader and Cabinet's Budget and Council Tax Resolution for 2024/25

1. The Leader of the Council will introduce the report, summarise, and move the recommendations.
2. The Cabinet Member for Finance and Resources will second the report.
3. Each Political Party Group Leader will be given the opportunity to respond to the budget proposals in order of size of group.
4. The Chair of the Co-Ordinating Overview and Scrutiny Committee will then be given an opportunity to present comments around the Budget Scrutiny Task and Finish Group.

Amendments to the Budget Proposals:

Amendments will be accepted on the following basis:

- The amendment is technically possible.
- The net financial impact of the amendment on the budget in any financial year must be zero.
- The amendment cannot use capital budgets in place of revenue.
- All amendments have been subject to an overview of the potential impact with the assessment outlined alongside the specific amendment.

All amendments will be available to view after 1030am on 5 March 2024 and can be viewed on the day of the meeting here

<https://birmingham.cmis.uk.com/birmingham/Meetings/tabid/70/ctl/ViewMeetingPublic/mid/397/Meeting/13400/Committee/39/Default.aspx>

Each of the opposition Groups move and second their amendments in the following order (reasons for the proposed amendments will be clearly stated):

1. Conservative
2. Liberal Democrat
3. Green

There is then a debate on the proposed budget and the proposed amendments of the opposition Groups.

Following the conclusion of the debate (towards the end of the meeting), the Leader of the Council is provided with an opportunity to reply. The voting process then commences.

Voting:

A recorded vote will be taken by Full Council on any vote in respect of the Council's budget and Council tax. The names of Members who voted for or against such a decision or abstained shall be recorded and included in the minutes of the meeting. A recorded vote will also be taken on any proposed amendments in relation to the budget and council tax.