

	<u>Agenda Item: Executive Board Paper</u>
Report to:	Birmingham Health & Wellbeing Board – Executive Group
Date:	18 December 2023
TITLE:	Better Care Fund update (Including Q2 Report)
Organisation	Birmingham City Council
Presenting Officer	Michael Walsh

Report Type:	Information
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1. Purpose:

- 1.1. To report to the Health and Wellbeing Board the current status, progress and issues relating to the Better Care Fund.
- 1.2. Present the BCF Quarter 2 Report.

2. Implications (tick all that apply):

Creating a Bolder, Healthier, City (2022-2030) – Strategic Priorities	Closing the Gap (Inequalities)	X
	Theme 1: Healthy and Affordable Food	
	Theme 2: Mental Wellness and Balance	
	Theme 3: Active at Every Age and Ability	
	Theme 4: Contributing to a Green and Sustainable Future	
	Theme 5: Protect and Detect	
	Getting the Best Start in Life	X
	Living, Working and Learning Well	X
	Ageing and Dying Well	X
Joint Strategic Needs Assessment		

3. Recommendation

3.1. That the Board makes note of the report and Q2 update.

4. Report Body

Key messages

- 4.1. Financial pressures on the BCF are significant. This is due to an overspend of £1.9million on the Sevacare EICT contract for home care discharge. A working group has been set up to explore and implement options to rectify this.
- 4.2. Commissioning of partner organisation to support the rollout of the Integrated Neighbourhood Teams programme is underway. Tenders to be assessed in December and go-live targeted for January,
- 4.3. Locality Hubs model is being further developed and linked to INTs. Funding agreed for hubs in the East and West localities.
- 4.4. Mental Health Homeless Pilot has been extended until 31st March 2024
- 4.5. BCF Quarter 2 Report submitted. Key reporting measures are:
- 4.6. Avoidable admissions currently not on track, however levels are dropping. High asthma admissions contributing to this.
- 4.7. Discharge to normal place of residence is on track.
- 4.8. Falls reduction target is on track.
- 4.9. Residential admissions is on track.

Planned Activities

- December 5th: Assessment panel and provider interviews for Integrated Neighbourhood Teams operational rollout support.
- January: Go-live of the INT rollout programme.
- Working group to review operating model, and develop and implement options to reduce overspend on the Sevacare EICT contract.
- Locality Hubs in East and West localities will be rolled out between November and March.

5. Compliance Issues

5.1. HWBB Forum Responsibility and Board Update

5.1.1. N/A

5.2. Management Responsibility

5.2.1. N/A

6. Risk Analysis

Identified Risk	Likelihood	Impact	Actions to Manage Risk
N/A			

Appendices

BCF Quarter 2 report