

BIRMINGHAM CITY COUNCIL LOCAL INNOVATION FUND "Doing things differently in neighbourhoods to make better places to live" WARD PROPOSAL FORM													
WARD Acocks Green.....	INNOVATION TITLE Acocks Green Youth Work Project.....												
<p>Innovations have to meet the LIF priorities and add value to the City wide core priorities listed below. (Tick all those that apply)</p> <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left; width: 50%;"><u>City Core Priorities</u></th> <th style="text-align: left; width: 50%;"><u>LIF Priorities</u></th> </tr> </thead> <tbody> <tr> <td>• Children - a Great City to Grow Up In <input checked="" type="checkbox"/></td> <td>• Citizens' Independence & Well Being <input type="checkbox"/></td> </tr> <tr> <td>• Jobs & Skills a great City to succeed in <input type="checkbox"/></td> <td>• New approaches to investment <input checked="" type="checkbox"/></td> </tr> <tr> <td>• Housing a great City to live in <input checked="" type="checkbox"/></td> <td>• Active citizens & communities stepping up <input checked="" type="checkbox"/></td> </tr> <tr> <td>• Health a great City to lead a healthy & active life <input checked="" type="checkbox"/></td> <td>• Clean streets <input type="checkbox"/></td> </tr> <tr> <td></td> <td>• Improving local centres <input checked="" type="checkbox"/></td> </tr> </tbody> </table>		<u>City Core Priorities</u>	<u>LIF Priorities</u>	• Children - a Great City to Grow Up In <input checked="" type="checkbox"/>	• Citizens' Independence & Well Being <input type="checkbox"/>	• Jobs & Skills a great City to succeed in <input type="checkbox"/>	• New approaches to investment <input checked="" type="checkbox"/>	• Housing a great City to live in <input checked="" type="checkbox"/>	• Active citizens & communities stepping up <input checked="" type="checkbox"/>	• Health a great City to lead a healthy & active life <input checked="" type="checkbox"/>	• Clean streets <input type="checkbox"/>		• Improving local centres <input checked="" type="checkbox"/>
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<p>What is your innovative idea and how does it show collaborative, partnership working and active citizenship?</p> <p>We have identified the lack of youth work provision for young people as our target group. whether this is the lack of activities for young people in general or target activities for young people presenting issues. We feel the proposal is different from previous Youth Work Provision in Acocks Green because it is an initiative based on experience of local voluntary and community organisations who work across the Acocks Green Area.</p> <p>The Local Authority Youth Service work with a very small number of young people and in a particular style. They have had no significant input into Acocks Green over the last few years. Our project would hope to engage young people in activities they wanted to do rather than what adults felt they needed.</p> <p>Collaborative the project has been developed by a Multi- Agency group consisting of Fox Hollies Community Association, 24th Scout Group, 260th Scout Group, Stockfield Community Association, Hall Green Youth Project, Hope, Westley Vale Millennium Group, West Midlands Police. Acocks Green Neighbourhood Forum, Acocks Green Village Bid.</p> <p>The steering group is made up of a number of local organisations who bring a variety of experiences to the meeting, some already working directly with young people others willing to extend their role to include them.</p> <p>The project would be managed by a Steering group who would continue to meet monthly to receive reports and updates from the workers to provide local knowledge.</p> <p>The day to day management/supervision of the workers would be undertaken by a small group. Finances and employment of the project would be undertaken by Fox Hollies Community Association CIO and the steering group would operate as a sub-committee of the Association following their financial procedure, employment conditions and insurance requirements as regulated by the charities commission.</p>													

Innovative Idea To employ one youth worker full time, two part time youth workers to engage with as many young people (11-18years) people across the Acocks Green ward to identify what their “ out of school” activity needs are (social, educational and leisure) and produce a full report for further funding from external sources.

Active Citizenship the first phase of the project would be dependant on local active citizen knowledge of the area and organisation to identify groups of young people, venues, etc to engage local young people- Respond to the final report. The contribution into the project from the steering group would be the use of venues, contacts with young people, attending steering group meetings, local knowledge and helping to give direction to the project. Other agencies from across Acocks Green would be encouraged to become involved in the project by hopefully offering venues

Time Frame – is it:-

Delivery We would hope to start the project September 2017 with recruitment, DBS induction etc of youth workers.

Direct work with young people to start October. Which would include workshops, major conference for young people detached and informal street meetings, meeting with community groups formation of Youth Forum of young people who would oversee future work and help with additional funding applications.

Final report early January 2018.

One off event/programme

Implement and complete within 6 months (2016)

Implement and complete within 12 months (2017)

X

How will the innovation be implemented? The innovation will be implemented by the Youth Workers holding a series of scoping and consultation meetings with young people within the Acocks Green ward-via-local secondary schools, 6th form, youth groups, churches and community centres and any other groups relevant groups. This will produce information and, statistics that would identify areas of future work with young people, and form the evidence to support future funding applications/commencing with launch event for community groups/local businesses and young people.

What outcomes will the proposal achieve? What will success look like and how will its impact be measured? How will you ensure legacy/ continuation and what learning will the project provide?

The benefits for the young people of Acocks Green would be:- improve self esteem, introduction to new skills, widen horizons, involve young members in the life of the wider community and attract additional funding to extend the legacy of the project.
 Identify/source how young people want to use their leisure time- collate information regarding needs of young people, to produce feasibility study, approach other funding bodies.
 Commitment from a group of young people to support final report and form a "youth forum" to work with future project workers.

Have you considered other sources of funding and whether the project can be used to leverage further funding from elsewhere (please specify funding sources)?

Information gained would be used to approach external funding's
 Big Lottery (5 year Funding)
 West Midlands Police (Project Based Work)
 Charitable trusts-(Small grants and project work)

- What resources will be required?	£
- Project Costing	
- Youth Worker 15weeks x 36hrx£10.00	5,400
- N.I. etc	1,188
Venue Hire	500
- Part time Support Workers 15wksx£10X12hr X 2	3,600
- Admin/office hire/telephone/stationary	1,800
- DBS x 3	177
- Refreshments	500
- Management Costs (£13165 x10%)	1,316
Phase 2 costs	6,249
Amount required from LIF £20,730	

...

Have you got any match funding – in cash or in kind. The commitment of member's to the Steering Group, application preparation and writing, monthly meetings represent a substantial input in kind, contact with other funding agencies, if the application is successful this will continue and also include use of venues, knowledge, feed back and contacts and this would represent a major commitment to the project "in kind"

Phase 2

The steering group are conscious that there will be a time gap between the final report and any future funding if the LIF would be able to provide additional funding to allow us to employ part time youth workers who could maintain contacts with the young people to continue the Youth Forum this would be of great benefit and would help with any matched funding (Police active citizens have indicated that they may consider matched funding) we may be able to secure.

Part time youth worker x 2 x10hrsx15wksx£10hr	3,000
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N.I etc	660
Activities	2,089
Admin	500
Total	£6,249.

Contact person for proposal

NameDavid Swingle.....

Telephone ...0121 706 0652.....

E-mail
.....foxholliescommassoc@gmail.com.....

Which residents or community groups was the proposal discussed with and when (please give details of any meetings and which councillors attended)?

Acocks Green Neighbourhood Forum	
Acocks Green Village in Bloom	
Fox Hollies Community Association	Shown interest unable to attend meetings
24 th Scout	but wish to be kept informed
260 th Scout Group	Boys Brigade
Stockfield Community Association	Acocks Green Methodist Church
Hall Green Youth Project	Gospel Oak Community Centre
Hope	
Westley Vale Millennium Green	
West Midlands Police	
All attend steering club meetings	

Meetings 23rd January 2017 Councillor John O'Shea Attended
27th February 2017 Councillor John O'Shea Attended

The original Steering group started to meet January 2017 and have continued to meet each month since then we have generally had attendance of 65% of the Steering committee members each meeting.
Representatives of the Steering Group have also attended ward meetings on 15th February 2017 and 24th May 2017.

Discussed at

Ward meeting 24 May 2017

Date

Signatures of all 3 Ward Councillors

Name ROGER HARMER Signature [Signature] Date 9/8/17

Name STEWART SLACEY Signature [Signature] Date 21/08/2017

Name JOHN O'NEA Signature [Signature] Date 7/8/17

Internal use only

Received: Date

Go to Cabinet Committee – Local Leadership for decision: Date

Approved

Yes	<input type="checkbox"/>
No	<input type="checkbox"/>

10/10/10

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10/10/10