

	<b><u>Agenda Item: 12</u></b>
<b>Report to:</b>	<b>Birmingham Health &amp; Wellbeing Board</b>
<b>Date:</b>	<b>18<sup>th</sup> July 2023</b>
<b>TITLE:</b>	<b>ICB 5 YEAR JOINT FORWARD PLAN</b>
<b>Organisation</b>	<b>NHS Birmingham &amp; Solihull ICB</b>
<b>Presenting Officer</b>	<b>Rob Checketts, Chief Officer for Policy, BSOL ICB</b>

<b>Report Type:</b>	<b>Information &amp; Discussion</b>
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**1. Purpose:**

- 1.1. To update the board on the development of the 5-year Joint Forward Plan and how it links in with the 10 year ICP Strategy

**2. Implications (tick all that apply):**

Creating a Bolder, Healthier, City (2022-2030) – Strategic Priorities	Closing the Gap (Inequalities)	x
	Theme 1: Healthy and Affordable Food	x
	Theme 2: Mental Wellness and Balance	x
	Theme 3: Active at Every Age and Ability	x
	Theme 4: Contributing to a Green and Sustainable Future	x
	Theme 5: Protect and Detect	x
	Getting the Best Start in Life	x
	Living, Working and Learning Well	x
	Ageing and Dying Well	x
Joint Strategic Needs Assessment		x

**3. Recommendation**

- 3.1. For information on collaborative approach to delivery of the Joint Forward Plan.
- 3.2. Engagement to deliver Joint Forward Plan.

#### 4. Report Body

##### Background

1.1 The 10-year strategy for health and social care: *'A Bolder, Healthier Future for the People of Birmingham and Solihull'* has been published by the Integrated Care Partnership on behalf of the ICS. The strategy, which was developed following extensive engagement with citizens, partner organisations and frontline professionals, highlights the ICS vision for the future and the conditions we need for change, so that people who live, work and receive care in Birmingham and Solihull can live longer, happier and healthier lives by 2033.

The Joint Forward Plan (JFP) will provide strategic focus and alignment, setting our system five-year delivery plan. The JFP should also align with key strategic documents such as our Inception Framework, BSOL ICS Operating Framework and 10 Year ICP Strategy. The Joint Forward Plan will align with the Joint Local Health and Wellbeing Strategies.

The system has flexibility to determine the scope of the JFP, as well as how it is developed and structured. Legal responsibility for developing the JFP lies with the ICB and its partner trusts.

#### 5. Compliance Issues

##### 5.1. HWBB Forum Responsibility and Board Update

5.1.1. For information for the HWBB on the approach to developing the Joint Forward Plan with partners across the ICS. HWBB to be kept updated prior to sign off in June 2023.

##### 5.2. Management Responsibility

5.2.1. Engagement with development and consultation.

5.2.2. Reporting to ICB Board and ICP

#### 6. Risk Analysis

Identified Risk	Likelihood	Impact	Actions to Manage Risk

#### Appendices

Appendix 1 - ICB 5 Year Joint Forward Plan Presentation

**Additional Information:**

NHS BSOL Inception Framework -

[Birmingham and Solihull Inception Framework June 2022.pdf \(icb.nhs.uk\)](#)

NHS BSOL Operating Framework - [B&S NHS 01 \(icb.nhs.uk\)](#)

NHSE/I Guidance on Developing the Joint Forward Plan - [NHS England » Guidance on developing the joint forward plan](#)

The following people have been involved in the preparation of this board paper:  
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