

Programme: UKSPF	Reponsible Strategic Director / Directorate	TOTAL
		£
<b>Community &amp; Place Pillar Projects (Years 1 - 3)</b>		<b>10,356,848</b>
Year 1 UKSPF - Use of retrospective spend projects to draw down/secure Year 1 UKSPF funds	City Operations (Neighbourhoods)	2,008,379
Year 2 & 3 - Investing in infrastructure and activity to support town centres and high streets across Birmingham		2,580,600
Year 2 & 3 - Culture infrastructure grants		748,000
Year 2 & 3 - Community and neighbourhood infrastructure projects		1,420,263
Year 2 & 3 - Neighbourhood capacity building and infrastructure support		906,950
Year 2 & 3 - Community engagement schemes and local regeneration		1,346,400
Funding to BCC for administration of projects (Reimbursement of direct costs to BCC e.g. salaries)		1,346,256
<b>Local Business Support Pillar Projects (Years 2 - 3)</b>		<b>9,191,068</b>
West Midlands Grants Programme (SME Grants)	Place, Prosperity, and Sustainability	3,451,235
Net Zero Grants Programme (NZGP)		1,610,791
SME Advice Programme - SME Advice delivered by the Birmingham & Solihull Growth Hub		828,657
Business Support Programme - Route to Zero (R20) - Circular Economy		400,000
Business Support Programme - Route to Zero (R20) - Sustainable Procurement/Supply Chain		200,000
Business Support Programme - Supporting Local Businesses with Production and Service Innovation		420,000
Business Support Programme - Startup Business Support		489,754
Business Support Programme - East Birmingham and North Solihull SME and Social Enterprise Support		374,618
Business Support Programme - International Trade and Investment Support (Incl. Exports Grants Programme)		350,000
Funding to BCC for administration of projects (Reimbursement of direct costs to BCC e.g. salaries)		1,066,013
<b>People &amp; Skills Pillar Projects (Year 3 only)</b>		<b>7,103,296</b>
Year 3 - Placing vulnerable Urban Residents into Employment (PURE) Project (Legacy from EU Funding)	Adult Social Care	2,125,000
Year 3 - Careers advice and support to NEET young people aged 16-18 and those with SEND aged 16-24	Children & Families (Employment & Skills)	779,000
Year 3 - Enrichment and life skills support to NEET young people (including those with SEND) aged 16-29		766,000
Year 3 - Mentoring Support to NEET young people supported by Birmingham Children's Trust aged 16-25, especially young offenders, looked after children and care leavers		582,000
Year 3 - Youth Hub (Library of Birmingham) coordination and co-location of services and outreach to NEET young people aged 16-29		255,000
Year 3 - Provision of specialised support to NEET young people (with SEND) aged 16-25		183,000
Year 3 - Employability & skills support to NEET young people aged 16-29 to assist them to move closer to or into employment, education, or training		400,000
Year 3 - Employability & skills support to economically inactive and unemployed adults aged 18+		1,178,000
Funding to BCC for administration of projects (Reimbursement of direct costs to BCC e.g. salaries)	835,296	
<b>UKSPF Overall Programme Management &amp; Administration Fee (Years 1 - 3 only)</b>		<b>275,000</b>
Year 1 - Overall UKSPF Programme Management & Administration 2022/2023	Place, Prosperity, and Sustainability	55,000
Year 2 - Overall UKSPF Programme Management & Administration 2023/2024		110,000
Year 2 - Overall UKSPF Programme Management & Administration 2024/2025		110,000
		<b>26,926,212</b>