

Economy and Skills Overview and Scrutiny Committee Work Programme 2023 / 24

Month	Item/Topic Link with Corporate Priorities	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
July 23	Regeneration across the City Corporate Priorities: 1,2,3, 11, 20	How is regeneration and the benefits being spread across the city and what are the main regeneration programmes (not just those areas covered by the OFCP). Input to the OFCP consultation. Further information on the Birmingham Development Plan 2031 and plans for renewing including process and timescale to enable the Committee to schedule work in the work programme.	Committee Meeting single item: Agenda item for OSC meeting on 12 July 23. Deadline for reports: 3 July 23 Venue: Council House, Committee Room 2	Phillip Nell, Director of Property and Investment Simon Delahunty-Forrest, Assistant Director, Inclusive Growth		When considering the timescales for the Birmingham Development Plan Members have identified further work on the impact of the night time economy. Report to Scrutiny Committee November 2021: Planning and Noise (cmis.uk.com) Response submitted following discussion at Committee Meeting to OFCP Consultation
July 23	Increasing the opportunities for employment and skills for young people through the Council's Social Value Procurement Corporate Priorities: 1,2,5,8	What role does procurement have in delivering social value through Council contracts to increase employment and skills opportunities for young people?	Committee Meeting single item: Agenda item for OSC meeting on 12 July 23. Deadline for reports: 3 July 23	Steve Sandercock, Assistant Director Procurement Shariat Rokneddin, Policy and Governance Manager		Issue identified during the Scrutiny Inquiry on Employment and Skills and recommended as issue for work programme for 2023/24)

		<p>What data / information is available to demonstrate the difference this has made? Including any information that Amanda might be able to provide on number of apprenticeships created. Going forward, how will the number of apprenticeships created through social value of procurement be monitored and what systems will be put in place to do this?</p>	<p>Venue: Council House, Committee Room 2</p>	<p>Amanda Lloyd, Principal Employment Officer</p>		
<p>September 23</p>	<p>Increasing the opportunities for employment and skills for young people through the Council's Social Value Procurement</p> <p>Corporate Priorities: 1,2,5,8</p>	<p>What assurance can be provided that the Council contracts are delivering their social value commitments? How is Procurement working with Contract Managers to ensure delivery of social value outcomes? How does this ensure that the contractors deliver added value e.g. the apprenticeships that are created are not just the ones that they would</p>	<p>Committee Meeting single item: Agenda item for OSC meeting on 13 September 23.</p> <p>Deadline for reports: 4 September 23</p> <p>Venue: Council House, Committee Rooms 3&4</p>	<p>Shariat Rokneddin, Policy and Governance Manager</p> <p>Amanda Lloyd, Principal Employment Officer</p>		

		<p>have anyway through the apprenticeship levy? Up to date information / snap shot on the delivery of the top 40 contractors social value commitment with an analysis of this What are the options to develop a system to monitor social value procurement across the council and timescales to deliver this? What can Birmingham learn from other areas of good practice regarding social value procurement and how this is delivered and monitored?</p>				
September 23	<p>Financial Challenges - Scrutiny Contribution to the Budget Savings and Recovery Plan</p> <p>Corporate Priorities: 1,2,3</p>	<p>To consider the implications of Equal Pay and the Medium Term Financial Plan (MFTP) for the Committee's work programme including agreed savings for 2023/24.</p>	<p>Committee Meeting single item: Agenda item for OSC meeting on 13 September 23.</p> <p>Deadline for reports: 4 September 23</p>	TBC		<p>Agreed at Co-ordinating OSC 14.07.23 that all Scrutiny Committee meetings will include a standing item on implications of Equal Pay within the remit of the Committee.</p>

			Venue: Council House, Committee Rooms 3&4			
October 23	Scrutiny of Delivery of 2023/24 Budget Savings and Update on Council's Response to Section 114 Notice and Financial Recovery Plan Corporate Priorities: 1,2,3	To monitor the agreed savings for 2023/24 as set out in the MFTP.	Committee Meeting single item: Agenda item for OSC meeting on 11 October 23. Deadline for reports: 2 October 23 Venue: Council House, Committee Room 2	TBC		Co-ordinating O&S Committee on 15.09.23 agreed that all committees should have a standing item on the delivery of existing savings for 2023/24 particular to the remit of the Committee.
October 23	Monitoring Recommendations of the Employment and Skills Scrutiny Inquiry Corporate Priorities: 2,5,8		Committee Meeting single item: Agenda item for OSC meeting on 11 October 23. Deadline for reports: 2 October 23 Venue: Council House, Committee Room 2	TBC		

October 23	Local Skills Improvement Plan Corporate Priorities: 1,2	To inform members of Local Skills Investment Plan, the implications for Birmingham and the role of Birmingham City Council and agree any recommendations to support the development of skills in the City.	Committee Meeting single item: Agenda item for OSC meeting on 11 October 23. Deadline for reports: 2 October 23 Venue: Council House, Committee Room 2	Corin Crane, Chief Executive, Coventry & Warwickshire Chamber of Commerce.		LSIP Employer designated representative body: Coventry and Warwickshire Chamber of Commerce Data reported to June E&S OSC showed decrease in Level 2 Qualifications and increase in Level 4 Qualifications between 2019 – 21. Document.ashx (cmis.uk.com)
November 23 (TBC)	Our Future City Plan (TBC) Corporate Priorities: 1,2,3, 11, 20	Further scrutiny of the economic assessment and the sustainability objectives and outcomes of the OFCP to provide feedback / recommendations to inform the Cabinet decision.	Committee Meeting single item: Agenda item for OSC meeting on 11 October 23. Deadline for reports: 2 October 23 Venue: Council House, Committee Room 2	Philip Nell, Director of Property And Investment James Betjemaan, Head of Curzon and Enterprise Zone Development		

*Outcome: This will be populated once the item/topic has been completed. It will identify the added value and impact.

Menu of Issues for Consideration

The following items had been identified as potential topics for future consideration. This approach enables the Overview and Scrutiny Committee to remain flexible and respond in a timely manner to emerging issues.

This is a live work programme work programme. New items may be added, or items removed during the course of the year. Proposed aims and objectives as well as scrutiny methodology may also be subject to change.

Item/ Topic	Proposed Aims and Objectives	Proposed Scrutiny Method	Additional Information
Meeting with Employers	To understand how Birmingham City Council can support local businesses	Link with existing meeting / event	
Meeting with Youth City Board	To understand the views of young people to inform the work of the Scrutiny Committee To report back on the implementation of the recommendations of the Employment and Skills Scrutiny Inquiry.	Task and Finish Group (1 Meeting) Informal meeting at location with young people e.g., youth centre.	Issue identified during the Scrutiny Inquiry on Employment and Skills and recommended as issue for work programme for 2023/24) Members of the Education and CYP OSC could be invited to attend.
CWG Employment Legacy			
Night-time economy	Following consideration of the Birmingham Development Plan to consider the issues experienced by communities as a result of the night-time economy and how these can be managed / mitigated in future developments.		
East Birmingham Inclusive Growth Strategy	To update the Committee of the implementation of the East Birmingham Growth Strategy.		
Scrutiny of Local Enterprise Partnership (LEP)	To scrutinise the integration of the LEP functions into Birmingham City Council including administration of the legacy funds and Enterprise Zone.		The LEP Scrutiny function no longer exists and there is an expectation that individual local authority arrangements will scrutinise the LEP Integration.

			<p>Link to Cabinet report 27 June on LEP Integration into Birmingham City Council: Document.ashx (cmis.uk.com)</p>
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Scrutiny Method Options:

Committee meeting - single item

Committee meeting - single theme

Task and Finish Group (outline number of meetings)

On location

Other - (describe)

Corporate Priorities, Performance and Outcomes

Corporate Priorities 2022 – 26:

- | | |
|---|---|
| 1 Support inclusive economic growth | 11 Increase affordable, safe, green housing |
| 2 Tackle unemployment | 12 Tackle homelessness |
| 3 Attract inward investment and infrastructure | 13 Tackle health inequalities |
| 4 Maximise the benefits of the Commonwealth Games | 14 Encourage and enable physical activity and healthy living |
| 5 Tackle poverty and inequalities | 15 Champion mental health |
| 6 Empower citizens and enable citizen voice | 16 Improve outcomes for adults with disabilities and older people |
| 7 Promote and champion diversity, civic pride and culture | 17 Improve street cleanliness |

Economy and Skills OSC

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| 8 Support and enable all children and young people to thrive | 18 Improve air quality |
| 9 Make the city safer | 19 Continue on the Route to Zero |
| 10 Protect and safeguard vulnerable citizens | 20 Be a City of Nature |
| | 21 Delivering a Bold Best in Class Council |

Information on the Corporate Priorities, Performance and City Outcomes was reported to the Economy and Skills OSC in June 23: [Document.ashx \(cmis.uk.com\)](#)

Education, Children and Young People Overview and Scrutiny Committee Work Programme 2023/24

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
July	Children and Young People's Travel Service Corporate Priorities: 8	Assurance to the Committee and public that everything is on track for September. Overview of KPIs, performance and finance. Policy development including travel services for under statutory school age and over 16 year olds, including how decisions are made and what criteria is used. Independent travel training, including the views of young people, and how this has been informed and received by the children, parents and carers. Concerns that have been identified and how these will be addressed. The Committee to agree any comments / recommendations.	Committee Meeting single item: 19 July 2023 at 10am Venue: Committee Rooms 3 and 4, Council House Paper/Presentation Deadline: 10 July 2023	Adrian Weissenbruch, AD, Children and Young People's Travel Service	Stephen Hughes, Interim Deputy Operations Manager Marie Nicely, Travel Assist Supervisor Abdulahdi Mehraj, PMO Manager John Wood, Change Manager Linda Sutton-Howard, IT Project Manager	Outcome Update / Assurance: The Committee were updated on the preparation for the Children and Young People's Travel Service for start of the 2023/24 academic year and independent travel training. It was agreed that a workshop will be held for members.
July	SEND Tribunals Corporate Priorities: 8	To update members to on the process for SEND tribunals including data.	Committee meeting single item: 19 July 2023 at 10am	Helen Ellis, Director, SEND and Inclusion	Kate Harvey, Head of SEND Resolution, SENAR	Agreed at Committee meeting October 2022 (CMIS Link). Outcome:

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
		The Committee to agree any comments / recommendations.	Venue: Committee Rooms 3 and 4, Council House Paper/Presentation Deadline: 10 July 2023			Update / Assurance: The Committee were updated on the SEND tribunal process. Agreed to hold a Councillor Workshop (10.10.23)
July	Performance Update Corporate Priorities: 8	Report on Children's Services Improvement Plan and data. The Committee to agree any comments / recommendations.	Committee meeting standing item: 19 July 2023 at 10am. Venue: Committee Rooms 3 and 4, Council House. Paper/Presentation Deadline: 10 July 2023	Sue Harrison, Strategic Director, Children and Families	Fayth Skeete, Head of Strategic Governance & Planning	Outcome: Update / Assurance: The Committee were updated on the Children's Services Improvement Plan.
September	Performance Update Corporate Priorities: 8	The report will include statutory and non-statutory services, and how performance contributes to efficiencies, such as interims and permanent appointments. The Committee to agree any comments / recommendations.	Committee meeting – standing item: 6 Sep 2023 at 10am Venue: Committee Rooms 3 and 4, Council House	Sue Harrison, Strategic Director, Children and Families	David Fallows, Head of Performance, Business and Commissioning Intelligence	Outcome: Update/ informed work programme: Updated on performance methodology. Scrutiny of data informed decision to deep dive into early years take up (Jan 2024) and school attendance data (hidden children Nov 2023).

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
			Paper/Presentation Deadline: 25 Aug 2023			<p>Further discussions on the focus and format of performance data to be considered at Committee Data Workshop (to be arranged).</p> <p>Additional information on mental health element of Employment Support Programme to be provided to Members.</p> <p>Clarification sought on staff sickness absence percentage figures (days lost to sickness, or the percentage of people sick for each reason).</p>
September	<p>Financial Challenges - Scrutiny Contribution to the Budget Savings and Recovery Plan</p> <p>Corporate Priorities: 8</p>	To consider the implications of Equal Pay and the Medium Term Financial Plan for the Committee's work programme including agreed savings for 2023/24.	<p>Committee meeting – standing item: 6 Sep 2023 at 10am</p> <p>Venue: Committee Rooms 3 and 4, Council House</p>			<p>Outcome: Members were informed of the Q1 budget savings position 2023/24 for areas relating to the Committee remit. Members discussed with Director, Cabinet Member, S115 Officer and BCT Chief Executive the potential impact of S114 notice and</p>

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
			Paper/Presentation Deadline: 25 Aug 2023			financial challenges on service provision and spending.
October	Hidden Children Corporate Priorities: 8	To update the Committee on hidden children including exclusions, suspensions, part time timetables, elective home education, findings of the Inquiry on period poverty regarding attendance during their periods, and information on children that have and have not returned following the pandemic. To consider information and data on the equalities implications of hidden children. The Committee to agree any comments / recommendations.	Committee meeting standing item: 18 October 2023 Presentation/Paper Deadline: 9 Oct 2023 Venue: Council House, Committee Rooms 3 and 4 at 10am	Sue Harrison, Strategic Director, Children and Families	Razia Butt, Director, Children and Families Steve Howell, Head Teacher, City of Birmingham School Barry Bowles, Chair, COBS Tim Boyes, Chief Executive, Birmingham Education Partnership (BEP) Alan Michell, Head of Service for School Admissions and Fair Access David Fallows, Head of Performance, Business and	Duty on local authorities to progress recommendations linked to improving school attendance in Government White Paper by Sept 23 Working together to improve school attendance (publishing.service.gov.uk) Performance information to be included.

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
					Commissioning Intelligence Edwina Langley, Lead Practitioner	
October	Scrutiny of Delivery of 2023/24 Budget Savings and Update on the Council's Response to s144 Notice and Financial Recovery Plan Corporate Priorities: 8	For the Committee to consider a report on current and future Budget Savings and Recovery Plan and implications for Education, Children and Young People Overview and Scrutiny Committee Quarter 1, 2 and 3 2023/24 savings to be presented to enable the committee to examine progress of delivery of the 2023/24 savings within the remit of the Committee's terms of reference. Committee invited to consider the implications of Council's response to the Section 114 Notice and Financial Recovery Plan, Secretary of State DLUHC statement to House of Commons, Section 5 Notice and supplementary Section 114 Notice on the scrutiny work programme.	Committee meeting standing item: 18 October 2023 Presentation/Paper Deadline: 9 Oct 2023 Venue: Council House, Committee Rooms 3 and 4 at 10am	Sue Harrison, Strategic Director, Children and Families	TBC	
November	Update on the review of short breaks when	To provide an update on the review of short breaks	Committee meeting single item: 29 Nov 2023	Andy Couldrick, Chief Executive, Children's Trust	Lisa Jamieson Interim Director, Commissioning	

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
	it has been completed (TBC) Corporate Priorities: 8	The Committee to agree any comments / recommendations.	Presentation/Paper Deadline: 20 Nov 2023 Venue: Council House, Committee Rooms 3 and 4 at 10am		and Corporate Parenting Birmingham Children's Trust	
November	Performance Update Corporate Priorities: 8	Report on Children's Services Improvement Plan and data. The Committee to agree any comments / recommendations.	Committee meeting standing item: 29 Nov 2023 Presentation/Paper Deadline: 20 Nov 2023 Venue: Council House, Committee Rooms 3 and 4 at 10am	Sue Harrison, Strategic Director, Children and Families	David Fallows, Head of Performance, Business and Commissioning Intelligence	Workshop to be arranged beforehand.
November	Scrutiny of Delivery of 2023/24 Budget Savings and Update on the Council's Response to s144 Notice and Financial Recovery Plan Corporate Priorities:		Committee meeting standing item: 29 Nov 2023 Presentation/Paper Deadline: 20 Nov 2023 Venue: Council House, Committee	Sue Harrison, Strategic Director, Children and Families		

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
	8		Rooms 3 and 4 at 10am			
January 2024	Birmingham Safeguarding Children's Partnership (BSCP) Annual Report Corporate Priorities: 8, 10	To update the Committee on the children's safeguarding arrangements in the city.	Committee meeting single item: 17 January 2024 Presentation/Paper Deadline: 8 Jan 24 Venue: Council House, Committee Rooms 3 and 4 at 10am	Penny Thompson, Independent Chair, BSCP	Simon Cross, Business Manager, BSCP	
January 2024	Early Years Education Entitlement Deep Dive		Committee meeting single item: 17 January 2024 Presentation/Paper Deadline: 8 Jan 24 Venue: Council House, Committee Rooms 3 and 4 at 10am	Sue Harrison, Strategic Director, Children and Families		Project to increase uptake of early years and profile of families and data on variation of uptake: BCC Early Years - NESTA project Birmingham City Council
January 2024	Draft SEND Sufficiency Strategy		Committee meeting single item: 17 January 2024	Sue Harrison, Strategic Director, Children and Families		

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
			Presentation/Paper Deadline: 8 Jan 24 Venue: Council House, Committee Rooms 3 and 4 at 10am			

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Menu of Issues for Consideration

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Item/Topic	Proposed Aims and Objectives	Proposed Scrutiny Method	Additional Information
Child Poverty			
SEND Commissioner	To provide an update on the work of the SEND Improvement Board and identify key areas across SEND services where further work is needed.		
Regular updates on SEND			
SENDIASS	To provide an update on the Improvement plan to meet statutory compliance.		

Item/Topic	Proposed Aims and Objectives	Proposed Scrutiny Method	Additional Information
TBC: Visit for Committee to a school to inform future work.			
UNICEF Child Friendly City			
Post 16		This could be a joint piece of work with the Economy & Skills OSC	
School Attainment (may be February or March)			
Children's Travel Service Workshop		A workshop to be held in the Council House. This could include stalls and meeting the team, and a roundtable discussion.	
A Data Workshop		A workshop to be arranged.	

Scrutiny Method Options:

Committee meeting - single item, Committee meeting - single theme, Committee meeting – standing item, Task and Finish Group (outline number of meetings), On location, Other - (describe).

Corporate Priorities, Performance and Outcomes

Corporate Priorities 2022 – 26:

- | | |
|--|---|
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| 5 Tackle poverty and inequalities | 15 Champion mental health |
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| 7 Promote and champion diversity, civic pride and culture | 17 Improve street cleanliness |
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9 Make the city safer

10 Protect and safeguard vulnerable citizens

19 Continue on the Route to Zero

20 Be a City of Nature

21 Delivering a Bold Best in Class Council

Information on the Corporate Priorities, Performance and City Outcomes was reported to the Education and Children's Social Care OSC in June 23:

[Document.ashx \(cmis.uk.com\)](https://cmis.uk.com/Document.ashx)

Finance and Resources Overview and Scrutiny Committee Work Programme 2023 / 24

The work of the Finance and Resources Overview and Scrutiny Committee underpins the delivery of all Corporate Priorities in the Corporate Plan 2022-26.

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
July 23	Planned Procurement Activities Report	To consider the Planned Procurement Activities report and scrutinise the governance and spend of Council contracts. The Committee to make any recommendations.	Committee meeting - single item 27 July 2023 Council House Committee Room 6 Deadline for reports: 18 July	Steve Sandercock, Assistant Director, Procurement		Outcome: Assurance of planned procurement activities.
July 23	Update on Stabilisation of the Oracle Financial and HR Management system	To provide the Committee with: Update on the background to the issues with the Oracle system and current challenges Work to address the challenges including governance, risk and timescales Work to learn lessons including governance, risk and timescales Progress on End of Year Accounts including timescales and risks.	Committee meeting - single item 27 July 2023 Council House Committee Room 6 Deadline for reports: 18 July	Fiona Greenway, Interim Director of Finance (S151 Officer)	Meena Kishinani, Director of Transformation	Outcome: Update on Stabilization of Oracle

		The Committee to make any recommendations.				
July 23	Implication of Equal Pay	To provide background to the Equal Pay liabilities for the Council To report on the values work that will underpin the budget recovery plan. Update on the Budget Recovery Plan and the Medium Term Financial Plan. Learning from Local Authority Best Value Intervention Reports The Committee to make any recommendations.	Committee meeting - single item 27 July 2023 Council House Committee Room 6 Deadline for reports: 18 July	Fiona Greenway, Interim Director of Finance (S151 Officer)		Outcome: Update on implications of Equal Pay
July 23	Work Programme	To review the Committee's work programme, agree work to be undertaken during August – November and issues for future consideration To consider the Council's Corporate Risk Register to inform the Committee's work programme.	Committee meeting - single item 27 July 2023 Council House Committee Room 6 Deadline for reports: 18 July	Fiona Bottrill, Senior Overview and Scrutiny Manager		

September 23	Planned Procurement Activities Report	To consider the Planned Procurement Activities (to be considered at Cabinet on 5 th September) report and scrutinise the governance and spend of Council contracts. The Committee to make any recommendations.	Committee meeting - single item 7 September 2023 Council House Committee Room 6 Deadline for reports: 29 August	Steve Sandercock, Assistant Director, Procurement		
September 23	Managing Council Risk including the Strategic Risk Register, Budget Risk and Savings Risks	Update members on risk management to inform Committee work programme	Committee meeting - single item 7 September 2023 Council House Committee Room 6 Deadline for reports: 29 August	Fiona Greenway, Interim Director of Finance (S151 Officer) Sarah Dunlavey, Assistant Director, Audit & Risk Management		It was requested at the July Committee Meeting that the Corporate Risk Register is included as a standing item.
September 23	Update on Budget Recovery Plan and MTFP and Scrutiny Contribution to Budget Savings	To provide the Committee with an update on the current position with regard to the implications of Equal Pay, the Budget Recovery Plan and Values Framework. To consider the Corporate Savings Programme.	Committee meeting - single item 7 September 2023 Council House Committee Room 6	Fiona Greenway, Interim Director of Finance (S151 Officer)		

		The Committee to make any recommendations.	Deadline for reports: 29 August			
September 23	Oracle Stabilisation Update	<p>To provide the Committee with an update, to include:</p> <ul style="list-style-type: none"> • Update on 'Safe and Compliant' • Update on Optimisation High Level Design • Oracle financial position • Key strategic risks from within the Oracle RAID log • Update on Oracle Management Review – including anticipated completion date. <p>The Committee to make any recommendations.</p>	<p>Committee meeting - single item</p> <p>7 September 2023</p> <p>Council House Committee Room 6</p> <p>Deadline for reports: 29 August</p>	<p>Meena Kishinani, Interim Director of Transformation</p> <p>Craig Buckley, Oracle Programme Director</p>		
September 23	Job Evaluation – Permanent Pay Equity	<p>To consider the report on Permanent Pay Equity presented to Cabinet on 25 July.</p> <p>To provide the Committee with an update on activity since that date.</p>	<p>Committee meeting - single item</p> <p>7 September 2023</p>	<p>Deborah Cadman Chief Executive and Head of Paid Service</p> <p>Janie Berry, City Solicitor and Monitoring Officer</p>		

		The Committee to agree how it will provide monitoring and oversight of the delivery of the programme. The Committee to make any recommendations.	Council House Committee Room 6 Deadline for reports: 29 August	Fiona Greenway, Interim Director of Finance (S151 Officer) Darren Hockaday, Interim Director of People and Corporate Services		
October 23	Agenda Items to be confirmed: Possible items include: Planned Procurement Activities Report (standing item) Oracle Update (standing item) Scrutiny of Delivery of 2023/24 Budget Savings and Update on the Council's Response to s144 Notice and Financial Recovery Plan (Standing item) Emergency Budget proposals Road Map for Budget Scrutiny		Committee meeting (TBC) 12 October 2023 Council House Committee Room 6 Deadline for reports: 4 October	TBC		Chair to discuss date of meeting with Chief Executive
October 2023	Proposed Task and Finish of Emergency Budget Proposals (TBC)	TBC	Task and Finish Group Meetings	Fiona Greenway, Interim Director of Finance (S151 Officer)		Option to include Chairs of Scrutiny Committees

November 23	Scrutiny of 2024/25 Budget Proposal	To scrutinise proposals and contribute to the development of the 2024/25 budget	Committee meeting 6 November 2023 Council House Committee Room 6 Deadline for reports: 8 November	Fiona Greenway, Interim Director of Finance (S151 Officer)		
	Planned Procurement Activities (standing item)	To consider the Planned Procurement Activities report and scrutinise the governance and spend of Council contracts. The Committee to make any recommendations.	Committee meeting 6 November 2023 Council House Committee Room 6 Deadline for reports: 8 November	Steve Sandercock, Assistant Director, Procurement		
	Oracle Update (standing item)		Committee meeting 6 November 2023 Council House Committee Room 6	Meena Kishinani, Interim Director of Transformation Craig Buckley, Oracle Programme Director		

			Deadline for reports: 8 November			
	End of Year Outturn		Committee meeting 6 November 2023 Council House Committee Room 6 Deadline for reports: 8 November			

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Item/ Topic	Proposed Aims and Objectives	Proposed Scrutiny Method	Additional Information
Monitoring recommendations of the Procurement Governance Scrutiny Report	To receive an update on the new Procurement and Contract Governance rules	Committee meeting - single item	

Progress Report on Implementation: Council-owned Assets	To track progress on implementation of the recommendations R01 and R02.	Committee meeting - single item	Recommendations R03-R06 were signed off as completed in November 2022.
Diversity and Inclusion Dashboard	<p>Role for O&S in looking at specific aspects of the data and monitoring progress including:</p> <ul style="list-style-type: none"> • Work force planning in relation to age profile of staff. • Disability disclosure and reasonable adjustments • Governance of Everyone's Battle, Everyone's Business (EBEB) and what impact this has made. 	TBC	Possible key questions: How do we acquire new talent? How do we ensure we're attractive to potential new employees? Are we open, accessible, inclusive and do our job descriptions and requirements reflect the needs of the business, but also the reality of life and experience of work for applicants? When is it appropriate to use consultants and how are these decisions made?
Working from Home	To understand the impact on productivity and workforce costs.	TBC	This may be looked at flexibly. Important to note that this item isn't about stopping working from home, but looking at where it is appropriate and whether it works for the needs of the council and its residents.
Visits to inform the work of the Committee			
Council Assets	Scrutiny of Asset Strategy as part of Financial Recovery Plan		
Treasury Management	Scrutiny of the Council's Treasury Management		

Scrutiny Method Options:

Committee meeting - single item

Finance and Resources OSC

Committee meeting - single theme

Task and Finish Group (outline number of meetings)

On location

Other - (describe)

Corporate Priorities, Performance and Outcomes

Corporate Priorities 2022 – 26:

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Information on the Corporate Priorities, Performance and City Outcomes was reported to Finance and Resources OSC in June 23: [Document.ashx \(cmis.uk.com\)](https://cmis.uk.com)

Health and Adult Social Care Overview and Scrutiny Committee Work Programme 2023 / 24

Month	Item/Topic Link with Corporate Priorities	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
July 2023	CQC Pilot Inspection Corporate Priorities: 16	<p>To update the Scrutiny Committee on the pilot CQC Inspection of Adult Social Care Services including Adult Social Care performance.</p> <p>To enable the Committee to provide assurance / recommendations to inform the preparation for the pilot inspection.</p> <p>To understand how the performance of adult social care will be overseen in future and how the role of the HASC relates to the work of the CQC to inform the Committee's work programme</p>	<p>Committee Meeting single item: Agenda item for OSC meeting on 4 July 2023. 10.00am</p> <p>Deadline for reports: 23 June</p> <p>Venue: Council House, Committee Rooms 3 and 4</p>	Professor Graeme Betts CBE Strategic Director Adult Social Care	Andy Cave, Chief Executive, Healthwatch Birmingham	<p>Outcomes: 3 recommendations were made to Strategic Director Adult Social Care following discussion at Committee.</p> <p>The recommendations are captured in the Committee Action Tracker</p> <p>HASC Chair contributed to CQC pilot inspection</p>
July 2023	Integrated Care System Governance: Place Committee and decision-making powers. Corporate Priorities: 16	To inform the Committee of the Governance arrangements of the ICS and the role and responsibilities of the Birmingham Place Board.	Committee Meeting single item: Agenda item for OSC meeting on 4 July 2023. 10.00am	Professor Graeme Betts CBE Strategic Director Adult Social Care	Andy Cave, Chief Executive, Healthwatch Birmingham	<p>Outcomes: 3 recommendations were made the Chief Executive of the ICS following discussion at Committee.</p>

		<p>This will include how the principle of subsidiarity will be implemented in practice, the governance arrangements and how this links with Primary Care Networks and Local Authority locality working.</p> <p>The Committee to agree any comments / recommendations.</p>	<p>Deadline for reports: 23 June</p> <p>Venue: Council House, Committee Rooms 3 and 4</p>			<p>The recommendations are captured in the Committee Action Tracker</p>
July 2023	<p>Scrutiny Work Programme</p> <p>Statutory Health Scrutiny Function</p>	<p>To review the Committee's work programme, agree work to be undertaken during August – November and issues for future consideration.</p> <p>To consider the Council's Corporate Risk Register to inform the Committee's work programme.</p>	<p>Committee Meeting single item: Agenda item for OSC meeting on 4 July 2023. 10.00am</p> <p>Deadline for reports: 23 June</p> <p>Venue: Council House, Committee Rooms 3 and 4</p>	<p>Fiona Bottrill Senior Overview and Scrutiny Manager</p>		<p>Outcome:</p> <p>Comments submitted to inform commissioning of sexual health services based on report and discussion at HASC meeting February 23.</p>
July 2023	<p>Inquiry: Children and young people's mental health</p> <p>Corporate Priorities: 15</p>	<p>Review evidence and develop draft recommendations</p>	<p>Task and Finish Group meeting w/c 18 July</p>	<p>Fiona Bottrill, Senior Overview and Scrutiny Manager</p>		<p>Outcome:</p> <p>Draft recommendations agreed</p>

July 2023	Inquiry: Children and young people's mental health Corporate Priorities: 15	Meeting with key partners to discuss draft recommendations	Task and Finish Group meeting 26 July	Fiona Bottrill, Senior Overview and Scrutiny Manager		Outcome: Draft recommendations discussed.
September 2023	Inquiry: Children and young people's mental health Corporate Priorities: 15	Sign off draft Inquiry report	Task and Finish Group meeting 6 September	Fiona Bottrill, Senior Overview and Scrutiny Manager		Outcome: Draft report agreed
September 2023	Primary Care Enabling Strategy Corporate Priorities: 8, 13, 16	To receive a report on the NHS/ICB Primary Care Enabling Strategy setting out how primary care will be prioritised in the delivery of health and social care in Birmingham	Committee Meeting single item: Agenda item for OSC meeting on 19 September 10.00am Deadline for reports: 8 th September Venue: Council House, Committee Rooms 3 and 4	Anna Hammond, Director of GP Provider Support and Dr Sunando Ghosh, Primary Care Medical Services Board Partner Member		Outcome: Issues identified by Committee to be considered by ICB in further development of the strategy. Requested by ICB to come to September Committee Meeting
September 2023	Scrutiny Contribution to the Budget Savings and Recovery Plan Corporate Priorities: 16	To consider the implications of Equal Pay and the Medium-Term Financial Plan for the Committee's work programme including agreed savings for 2023/24.	Committee Meeting single item: Agenda item for OSC meeting on 19 September 10.00am.	Cllr. Khan, Cabinet Member, Adult Social Care Professor Graeme Betts CBE Strategic Director Adult Social Care	TBC	It was agreed at Co-ordinating in July that all Scrutiny Committees would consider the implications of Equal Pay and the Medium Term Financial Plan at the September Committee Meetings.

			<p>Deadline for reports: 8 September.</p> <p>Venue: Council House, Committee Rooms 3 and 4.</p>			
September 2023	<p>Work Programme report to include Health and Adult Social Care OSC and Joint Health Overview and Scrutiny Committee role in NHS quality assurance.</p> <p>Statutory Health Scrutiny Function</p>	<p>To agree a 2-3 year schedule of reports from NHS Trust based in / serving Birmingham and Joint HOSC areas including:</p> <p>CQC report Quality Account Analysis of complaints and how this has driven service improvement. Key risks / issues for the Trust and plans to address these.</p> <p>The Committee to agree any comments / recommendations.</p>	<p>Agenda at HASC OSC Committee Meeting 19 September 10.00am</p> <p>Deadline for reports: 8 September.</p> <p>Venue: Council House, Committee Rooms 3 and 4.</p>	Fiona Bottrill, Senior Overview and Scrutiny Manager		<p>Outcome: Committee agreed approach to scrutiny of healthcare systems to be reported to the HASC.</p> <p>NHS Trusts based in / serving Birmingham: UHB BWCT NHS FT Sandwell and West Birmingham Birmingham CHT BSMHFT Royal Orthopaedic NHS FT WMAS</p>
October 2023	<p>Inquiry: Children and young people's mental health</p> <p>Corporate Priorities: 15</p>	<p>Task and Finish Group to agree consider comments received on draft report</p>	<p>Task and Finish Group meeting on 4th October.</p>	Fiona Bottrill, Senior Overview and Scrutiny Manager		<p>All Members of the Committee will be invited to this meeting to be informed of issues and recommendations.</p>

October 2023	Scrutiny Contribution to the Budget Savings and Recovery Plan Corporate Priorities: 16	To consider the implications of Equal Pay and the Medium-Term Financial Plan for the Committee's work programme including agreed savings for 2023/24.	Committee Meeting single item: Agenda item for OSC meeting on 17th October 10.00am. Deadline for reports: 5th October. Venue: Council House, Committee Rooms 3 and 4.	S.151 Officer or senior member from Finance Dept (Mohammed Sajid TBC) Cabinet Member TBC Adult Social Care- Prof. Graeme Betts or Senior member of ASC team (TBC).	TBC	It was agreed at Co-ordinating in July that all Scrutiny Committees would have this item on agenda for all meetings until further notice. To be a standing agenda item all HASC meetings going forward.
October 2023	Monitoring implementation recommendation R01 from Scrutiny Inquiry on Legacy of Commonwealth Games Corporate Priorities: 4 & 14	To update on the development of the inclusive Sports Strategy and Activity City Strategy. The Committee to agree any comments / recommendations.	Committee Meeting single item: Agenda at HASC OSC Committee Meeting 17 October, 10.00am. Deadline for reports: 5th October. Venue: Council House, Committee Rooms 3 and 4, 10am.	Lynda Bradford, Interim Service Lead, Physical Activity, and Dave Wagg, Head of Sport & Physical Activity.		Inquiry report available from: Document.ashx (cmis.uk.com) Recommendations to be completed by October 2024 R01: b) Provide an outline of how the insight and experience of disabled citizens will inform the new Sport and Physical Activity strategies. d) Continue to build upon the new partnerships developed through the CWG, and work with the Birmingham Disability Sports Forum to maximise

						<p>the impact of the strategy and understanding the range of activity on-going in the city</p> <p>Corporate Performance and Delivery Plan milestones City Operations Sport Strategy to be concluded by Mar 24. Public Health Physical Activity milestone delivery date of Dec 23</p>
October 2023	<p>Access to community dental services.</p> <p>Corporate Priorities: 13, 14</p>	<p>To receive a report from the ICS to understand the issues relating to access to dental services in Birmingham and the impact this has on oral health.</p> <p>Based on this information the Committee may decide to undertake further work through a Task and Finish Group.</p> <p>The Committee to agree any comments / recommendations.</p>	<p>Committee Meeting single item: Agenda at HASC OSC Committee Meeting 17 October, 10.00am</p> <p>Deadline for reports: 5th October</p> <p>Venue: Council House, Committee Rooms 3 and 4.</p>	<p>Paul Sherriff, Chief Officer, Partnerships & Integration, B/Sol ICB and Alastair McIntyre, Managing Director, Office of the West Midlands.</p>	<p>Andy Cave, Healthwatch (TBC)</p>	<p>This is regional service and timescale dependent on ongoing work at BSOL and regional level.</p> <p>Link to Healthwatch report on accessing dentistry services: Impact report: Changes to accessing NHS dentistry in Birmingham and Solihull - Healthwatch Birmingham</p> <p>Following this report the Committee may wish to undertake further work through a Task and Finish Group.</p>

November 2023	<p>Scrutiny Inquiry on Children and Young People’s Mental Health</p> <p>Corporate Priorities: 15</p>	<p>To approve the report and agree the recommendations of the Children’s and Young People’s Scrutiny Inquiry and note any recommendations to go to City Council on 7th November</p>	<p>Committee Meeting single item: Agenda at HASC OSC Committee Meeting 21st November 2023 10.00am.</p> <p>Deadline for reports: 7th November</p> <p>Venue: Council House, Committee Rooms 3 and 4</p>	<p>Cllr. Mick Brown, Chair of Inquiry Task and Finish Group</p>	<p>Fiona Bottrill, Senior Overview and Scrutiny Committee Manager.</p>	
November 2023	<p>Day Review Opportunities update.</p> <p>Corporate Priorities: 16</p>	<p>To update the Committee on the policy development on the Day Opportunities Service to enable Scrutiny to inform the Cabinet decision.</p> <p>The Committee to agree any comments / recommendations.</p>	<p>Committee Meeting single item: Agenda at HASC OSC Committee 21st November 2023 10.00am</p> <p>Deadline for reports: 7th Nov</p> <p>Venue: Council House, Committee Rooms 3 and 4</p>	<p>Dr Temitope Ademosu Assistant Director - Adult Social Care (Community services and EDI)</p>	<p>The EPT (Empowerment Team)</p>	<p>City Observatory: Request demographics information to understand future demand for services.</p>

November 23	Quality Report from ICB Corporate Priorities: 13,15,16	To inform the Committee of the quality assurance processes across the ICB systems and enable the Committee to prioritise system focussed quality reports to future meetings.	Committee Meeting single item: Agenda at HASC OSC Committee 21st November 2023 10.00am Deadline for reports: 7th Nov Venue: Council House, Committee Rooms 3 and 4	Paul Sherriff, Director of Partnerships and Integration NHS Birmingham and Solihull.		
December 2023.	Adult & Social Care Q2 Performance Monitoring Corporate Priorities: 16	Report on red rated performance indicators; 5 performance indicators chosen by HOSC for in-depth examination and the complete set of Adult Social Care performance indicators	Committee Meeting single item: Agenda at HASC OSC Committee 19th December 2023 10.00am Deadline for reports: 7th Dec. Venue: Council House, Committee Rooms 3 and 4	Maria Gavin, AD, ASC (TBC)		
Jan 2024.	Birmingham Safeguarding Adult Board (BSAB) Annual Report 2022/23	To update the Committee on the children's safeguarding	Committee meeting single item: 24 January	Dr Carolyn Kus, BSAB Chair www.bsab.org		Birmingham Safeguarding Adult Board (SAB) Annual Report 2022/23

	Corporate Priorities 10.	arrangements in the city.	<p>2024.</p> <p>Presentation/Paper Deadline: 11th January 2024</p> <p>Venue: Council House, Committee Rooms 3 and 4 at 10am</p>			<p>Recommendation from Co-ordinating OSC that all OSCs consider relevant aspects of Domestic Abuse in the work programme. To consider Adult Safeguarding Issues related to Domestic Abuse.</p> <p>The Neighbourhoods OSC work programme includes informing the development of the new Domestic Abuse Prevention Strategy</p>
January 2024.	<p>Birmingham and Lewisham African and Caribbean Health Inequalities Review (BLACHIR)</p> <p>Corporate Priority 13</p>		<p>Committee meeting single item: 24 January 2024.</p> <p>Presentation/Paper Deadline: 11th Jan 2024</p> <p>Venue: Council House, Committee Rooms 3 and 4 at 10am</p>	Nonso Nwaiwu Senior Public Health Officer (BLACHIR)		

*Outcome: This will be populated once the item/topic has been completed. It will identify the added value and impact.

Birmingham and Sandwell Joint Health Overview and Scrutiny Committee

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
Sept 2023	Midland Metropolitan Hospital update Statutory Health Scrutiny Function	To receive an update on the development of the Midland Metropolitan University Hospital (MMUH)	Committee meeting single item: 27th Sept. Venue: Council House, Sandwell Council, Oldbury.		Jayne Ilic Director of Communication and Engagement, MMUH Programme Company.	
Sept 2023	Update on Changes to Day Surgery at Sandwell and West Birmingham Hospitals NHS Trust	To provide an update to the Committee on the ongoing work to implement the changes from the formal conversation to Changes to Day Surgery held between March 2022 and April 2022.	Committee meeting single item: 27th Sept. Venue: Council House, Sandwell Council, Oldbury.	Jayne Salter-Scott, Head of Public and Community Engagement, Sandwell and West Birmingham Hospitals NHS Trust.		
Sept 23	Patient Experience at Sandwell and West Birmingham Hospitals NHS Trust	To update the Committee about Sandwell and West Birmingham Hospitals NHS Trust's (SWB) approach to patient experience	Committee meeting single item: 27th Sept. Venue: Council House, Sandwell Council, Oldbury.	Jamie Emery, Patient Insight, and Involvement		
TBC	Scrutiny and Quality Assurance. Statutory Health Scrutiny Function.	To agree a 2–3-year schedule of reports on services within the Joint HOSC area including: CQC report Quality Account	TBC			

		Analysis of complaints and how this has driven service improvement Key risks / issues for the Trust.				
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*Outcome: This will be populated once the item/topic has been completed. It will identify the added value and impact.

Birmingham and Solihull Joint Health Overview and Scrutiny Committee

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
July 2023	Report on 3 Independent Reviews of University Hospital Birmingham NHS Foundation Trust: Patient Safety Review Culture Review Well Led Review of Leadership and Governance Statutory Health Scrutiny Function	To provide assurance to the Committee on the outcome of the Well Led and progress on the Culture review and timescales and implementation of the recommendations of the Patient Safety Review. To consider the Healthwatch ground rules for the 3 Reviews and if these have been met.	Committee Meeting single item: Agenda item at Joint HOSC meeting 25th July 23 Deadline for reports 14th July 23 Venue: Council House, Committee Rooms 3 and 4	David Melbourne, BSOL ICB Chief Executive.	Prof. Mike Bewick, IQ4U Consultants Jonathan Brotherton, CEO UHB. Andy Cave, Healthwatch Birmingham.	Information requested on April 23 Joint HOSC: To receive a copy of the ICS analysis of the UHB Trust's <i>Standardised Hospital Mortality Ratio</i> (SHMR); To receive an annual summary of the learning that had taken place over the course of the year across UHB be brought forward and submitted to the JHOSC in future;

						<p>To receive a roadmap for the remaining reviews in terms of how they will report, expected dates/timescales/milestones.</p> <p>Outcomes:</p> <p>Update provided on reviews</p> <p>Public Engagement / Citizen voice: Engagement between patients families and UHB following deputation at meeting</p> <p>Assurance provided regarding Healthwatch ground rules.</p>
July 2023	<p>BSol ICS update on performance against finance and recovery plans</p> <p>Corporate Priority 8, 13 & 16</p>	<p>To update the members on the ICS financial position and recovery of healthcare services following the impact of the covid pandemic.</p>	<p>Committee Meeting single item: Agenda item at Joint HOSC meeting 25 July 23</p> <p>Deadline for reports 14 July 23</p> <p>Venue: Council House,</p>	<p>Paul Athey, BSOL ICS Chief Finance Officer</p>		<p>Outcomes:</p> <p>Update provided on ICS financial position and recovery of healthcare services.</p>

			Committee Rooms 3 and 4			
October 2023	Maternity Services at Heartlands Hospital Corporate Priority 13	To consider the CQC report findings and actions to be taken by the Trust.	Committee Meeting: Agenda item at Joint HOSC meeting 5th October '23. Venue: Council House, Solihull	Lisa Stanley-Green; ICB Chief Nurse/Deputy CEO. Angela Hughes: BSOL ICB Senior Quality Lead Maternity	,	
October 2023.	Birmingham and Solihull ICS Performance on Finance & Recovery plans. Corporate Priority 8, 13 & 16	To provide a summary of key performance and deliverables (as at end of July).	Committee Meeting: Standard agenda item at Joint HOSC meetings. 5th October '23. Venue: Council House, Solihull	Paul Athey, Chief Finance Officer		
Oct. 2023	West Midlands Ambulance Service Delivery Corporate Priority 8, 13 & 16	To consider the West Midlands Ambulance Service activities such as conveyance to hospitals, lost hours to handover delays, response time by call category, profile of Serious Incidents, actions taken by WMAS, high impact actions to make a difference, outcomes from a WMAS perspective	Committee Meeting: Agenda item at Joint HOSC meeting 5 th October '23. Venue: Council House, Solihull	Vivek Khashu: Strategy and Engagement Director, West Midlands Ambulance Service		

Oct. 2023	Winter Pressure Update Corporate Priorities 8, 13 & 16	To discuss the wider topic of winter pressures as part of A&E pressures and ambulance issues to be considered by Committee. A&E pressures were a perennial problem in winter. To discuss at October meeting ahead of winter.	Committee Meeting : Agenda item at Joint HOSC meeting 5th October '23. Venue: Council House, Solihull	Mandy Nagra, Integrated Care Board/ ICS Executive Chief Delivery Officer, BSoI ICB. Alan Butler, Associate Director of Delivery, Improvement and UEC, BSoI ICB.		
Jan.2024	ICS Work Force Planning. Statutory Health Scrutiny Function.	Update on ICS workforce planning in health and care sectors.	Committee Meeting: Agenda item at JHOSC meeting in January (Date TBC)	Senior ICB/ICS rep (TBC)		
Jan. 2024.	Scrutiny and Quality Assurance. Statutory Health Scrutiny Function.	To agree a 2–3-year schedule of reports on services within the Joint HOSC area including CQC report. Quality Account. Analysis of complaints and how this has driven service improvement. Key risks / issues for the Trust.	Committee Meeting: Agenda item at JHOSC meeting in January (Date TBC). Venue: BCC Council Offices.			
Jan 2024	Monitoring of implementation of Recommendations from UHB Reviews.	The ICS and UHB to report on the implementation of the recommendations from the UHB reviews.	Committee Meeting: Agenda item at JHOSC meeting			

	Statutory Health Scrutiny Function.		in January (Date TBC). Venue: BCC Council Offices.			
TBC	Update on post-covid syndrome / Long covid and rehabilitation. Corporate Priorities 13 & 16	To understand the impact of post covid syndrome / long covid and the services / support that is available.	TBC			
TBC	CQC report Birmingham & Solihull Mental Health Trust (BSMHST) Corporate Priorities 8 & 16.	To update the Scrutiny Committee on the CQC Inspection of BSMHST performance, including any progress on recommendations for action.	TBC			

*Outcome: This will be populated once the item/topic has been completed. It will identify the added value and impact.

Menu of Issues for Consideration

The following items had been identified as potential topics for future consideration. This approach enables the Overview and Scrutiny Committee to remain flexible and respond in a timely manner to emerging issues.

This is a live work programme work programme. New items may be added, or items removed during the course of the year. Proposed aims and objectives as well as scrutiny methodology may also be subject to change.

Item/ Topic	Proposed Aims and Objectives	Proposed Scrutiny Method	Additional Information
Immunisation and vaccinations. Corporate Priorities 13 & 16	Immunisations and vaccinations for children under 5 Implications of covid immunisations rates for health and care staff	Task and Finish Group	This work could commence following the completion of the CYP mental health Inquiry.

<p>Primary Care Access</p> <p>Corporate Priorities 13 & 14</p>	<p>To report back on Final Draft of the Enabling Primary Care strategy</p>	<p>HASC.</p>	<p>Follow-up from presentation of draft strategy at September HASC meeting.</p> <p>Link to National GP recovery plan</p> <p>Suggested timescales to update on plan TBC.</p>
<p>ICS 10-year strategy.</p> <p>Corporate Priorities 8, 13 & 16</p>	<p>Highlights vision for the future and the conditions we need for change, so that people who live, work and receive care in Birmingham and Solihull can live longer, happier and healthier lives by 2033.</p>	<p>HASC/JHOSC.</p>	<p>Annual review of key strategic priorities. Suggested timescale April 24</p>
<p>CQC Pilot Inspection update</p> <p>Corporate Priorities: 10, 16</p>	<p>To update members on outcomes of CQC pilot inspection.</p>	<p>HASC</p>	<p>Pilot inspection carried out in August 2023. Awaiting report from CQC.</p>
<p>Birmingham City Council Commissioned Services:</p> <ul style="list-style-type: none"> • Birmingham Sexual Health Services • Birmingham Substance Misuse Services • Forward Thinking Birmingham <p>Corporate Priorities 8, 13, & 15</p>	<p>Report to come to Health and Adult Care OSC prior to recommissioning of the service to enable the Committee to inform Cabinet decisions.</p>	<p>HASC.</p>	<p>Comments submitted to Commissioners to inform tendering of Sexual Health Services during Autumn. Contract to start service in January 23.</p> <p>Contract for Substance Misuse Service to end March 2025. Health and Adult Social Care OSC to engage in process July 2024 to inform commissioning of service.</p>
<p>Birmingham Safeguarding Adults Board Annual report and priorities.</p> <p>Corporate Priorities 10, 13, 16</p>	<p>To update the Committee on the work of the Birmingham SAB such as: <i>Implementation of Strategic Priorities.</i> <i>Adult Safeguarding Data.</i></p>	<p>BASB to attend the Jan 23, 2024 HASC meeting.</p>	<p>Recommendation from Co-ordinating OSC that OSCs consider relevant aspects of Domestic Abuse in the work programme.</p>

	<i>Learning from Safeguarding Adult Reviews. Adult Safeguarding Issues related to Domestic Abuse.</i>		The Neighbourhoods OSC work programme includes: Informing the development of the new Domestic Abuse Prevention Strategy
Engaging with Third Sector providers of Adult Social Care Corporate Priorities 16	TBC	TBC	
Obesity and Food Strategy Corporate Priorities 8, 14 & 16	What actions have been implemented as part of the Food Strategy and what impact have these had? How will the medium and long terms impact be demonstrated? How has the strategy helped to reduce inequalities and food poverty?	TBC	Link to Food Strategy: Birmingham Food System Strategy Birmingham City Council
Population health and inequalities Corporate Priority 13		Task and Finish Group	How health has changed in your area - Office for National Statistics (ons.gov.uk)

Scrutiny Method Options:

Committee meeting - single item

Committee meeting - single theme

Task and Finish Group (outline number of meetings)

On location

Other - (describe)

Corporate Priorities, Performance and Outcomes

Corporate Priorities 2022 – 26:

- | | |
|--|---|
| 1 Support inclusive economic growth | 11 Increase affordable, safe, green housing |
| 2 Tackle unemployment | 12 Tackle homelessness |
| 3 Attract inward investment and infrastructure | 13 Tackle health inequalities |
| 4 Maximise the benefits of the Commonwealth Games | 14 Encourage and enable physical activity and healthy living |
| 5 Tackle poverty and inequalities | 15 Champion mental health |
| 6 Empower citizens and enable citizen voice | 16 Improve outcomes for adults with disabilities and older people |
| 7 Promote and champion diversity, civic pride and culture | 17 Improve street cleanliness |
| 8 Support and enable all children and young people to thrive | 18 Improve air quality |
| 9 Make the city safer | 19 Continue on the Route to Zero |
| 10 Protect and safeguard vulnerable citizens | 20 Be a City of Nature |
| | 21 Delivering a Bold Best in Class Council |

Information on the Corporate Priorities, Performance and City Outcomes was reported to the Health and Adult Social Care OSC in June 23: [Document.ashx \(cmis.uk.com\)](https://cmis.uk.com)

Homes Overview and Scrutiny Committee Work Programme 2023/24

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
July	Voids – Improving Standards Corporate Priority: 11	To be confirmed by Task and Finish Group	Task and Finish Group meetings	Director, Housing Management – Stephen Gabriel		The Housing and Neighbourhoods O&S Committee in 2022-23 agreed to review Voids – Improving Standards. A Terms of Reference was approved in February 2023, and the Council’s City Housing service presented in March 2023. Committee members also took part in visits to City Housing void properties. The intention had been to continue into 2023-24. As there is now a dedicated Homes O&S Committee for 2023-24, the scope of these Terms of Reference will be reviewed at the first Task and Finish Group meeting.
September	Social Housing Regulation Bill Corporate Priority: 11	Provide information on what the Social Housing Regulation Bill means for the Council’s City Housing service. Understand how City Housing will achieve compliance with the Social Housing Regulation Bill, and preparation for inspection from the Regulator for Social Housing in April 2024	Committee meeting - single item: 21 September 2023, 2pm. Venue: Room 6, Council House	Head of Service, Strategic Enabling – Naomi Morris		This Bill intends to deliver the reforms outlined in the Social Housing White Paper and address the concerns following the Grenfell Tower fire in 2017. It will introduce a stronger and more proactive regulatory regime to improve standards and accountability for landlords for the services they provide.

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
		Consider how Member insight can inform and drive improved services	Deadline for Papers: 12 September 2023			The agenda item will also outline progress toward inspections following the Regulatory Notice in May 2023. Outcome: Approved quarterly compliance meetings
September	Housing Ombudsman – Paragraph 49 Corporate Priority: 11	Outline the background to, and the key recommendations from, the Housing Ombudsman special report on Birmingham City Council Provide information on the progress made towards delivering on the recommendations from the Housing Ombudsman, Paragraph 49 report. Consider how Member insight can inform and drive improved services	Committee meeting - single item: 21 September 2023, 2pm. Venue: Room 6, Council House Deadline for Papers: 12 September 2023	Head of Service, Strategic Enabling – Naomi Morris		In January, the Housing Ombudsman published a special report on Birmingham City Council. The report made recommendations relating to repair handling; complaint handling; record keeping and compensation policy. Outcome: Approved quarterly compliance meetings
September	Scrutiny Contribution to Budget Savings and Recovery Plan	For the Committee to consider a report on current and future Budget Savings and Recovery Plans and implications for Homes Overview and Scrutiny Committee	Committee meeting - single item: 21 September 2023, 2pm. Venue: Room 6, Council House	Cllr Jayne Francis, Cabinet Member for Housing and Homelessness	Paul Langford, Strategic Director, City Housing	It was agreed at Co-ordinating Overview and Scrutiny Committee in July that all Scrutiny Committees will consider the implications of the Medium-Term Financial Plan at the September Committee meetings.

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
			Deadline for Papers: 12 September 2023			
October	Exempt Accommodation Corporate Priority: 9, 10 and 11	Provide update on progress of outstanding recommendations from Exempt Accommodation inquiry. Consider the impact of the recommendations from the Inquiry	Committee meeting - single item: 19 October 2023, 2pm. Venue: Room 6, Council House Deadline for Papers: 10 October 2023	Cabinet Member for Housing and Homelessness, Cllr Jayne Francis Assistant Director, Housing Strategy and Enabling – Guy Chaundy		Exempt Accommodation Inquiry, 2021 Latest update to Co-ordinating O&S Committee (March 2023)
October	Scrutiny of Delivery of 2023/24 Budget Savings and Update on Council's Response to Section 114 Notice and Financial Recovery Plan Corporate Priority: 10, 11 and 12	Continue to scrutinise the existing 2023/24 savings. Consider the implications of recent events on the Committee's work programme.	Committee meeting – standing item: 19 October 2023, 2pm Venue: Room 6, Council House Deadline for Papers: 10 October 2023	Interim Strategic Director, City Housing - Paul Langford	TBC	Co-ordinating O&S Committee on 15.09.23 agreed that all committees should have a standing item on the delivery of existing savings for 2023/24 particular to the remit of the Committee.

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
November		To be confirmed				
December		To be confirmed				
January	Regulatory Compliance Corporate Priority: 11 and 12	Provide oversight, scrutiny and productive challenge to City Housing while moving towards compliance with the requirements under the Social Housing Regulation Bill and the recommendations from the Housing Ombudsman special report.	Committee meeting – single theme: 25 January 2023, 2pm Venue: Room 6, Council House Deadline for Papers: 16 January 2023	Cabinet Member for Housing and Homelessness, Cllr Jayne Francis Interim Strategic Director, City Housing – Paul Langford		Following agreement in September 2023 to hold quarterly landlord compliance meetings, the cycle of meetings will commence in January 2023. This will enable Members of the Committee to receive bespoke training in advance of this first session.
February		To be confirmed				
March		To be confirmed				
April	Regulatory Compliance Corporate Priority: 11 and 12	Provide oversight, scrutiny and productive challenge to City Housing while moving towards compliance with the requirements under the Social Housing Regulation Bill and the recommendations from the Housing Ombudsman special report.	Committee meeting – single theme: 18 April 2023, 2pm Venue: Room 6, Council House Deadline for Papers: 9 April 2023	Cabinet Member for Housing and Homelessness, Cllr Jayne Francis Interim Strategic Director, City Housing – Paul Langford		Following agreement in September 2023 to hold quarterly landlord compliance meetings, the cycle of meetings will commence in January 2023. This will be the second time that this item will take place.

*Outcome: This will be populated once the item/topic has been completed. It will highlight the added value and impact.

Menu of Options for Future Consideration

The following items had been identified as potential topics for future consideration. This approach enables the Overview and Scrutiny Committee to remain flexible and respond in a timely manner to emerging issues.

This is a live work programme work programme. New items may be added, or items removed during the course of the year. Proposed aims and objectives as well as scrutiny methodology may also be subject to change.

Item/ Topic	Proposed Aims and Objectives	Proposed Scrutiny Method	Additional Information
Affordable Housing	This will be confirmed following further discussions by the O&S Committee	This will be confirmed following further discussions by the O&S Committee	This will be confirmed following further discussions by the O&S Committee. However, there is a proposal for a single agenda item discussion at Committee. This will provide the Committee with a more detailed understanding of the strategy for Affordable Housing, with a view to identify areas for scrutiny to explore, if appropriate.
Customer Services – Housing Repairs	To be confirmed following July's Co-ordinating O&S Committee. Currently: Monitor the progress and impact of the recommendations from the Customers Services O&S programme	To be confirmed	Co-ordinating O&S Committee convened Task and Finish groups to identify, and monitor progress of, recommendations to improve customer services in 4 areas including Housing Repairs. A final Task and Finish group took place on 14 June 2023, and a report presented to Co-ordinating O&S in July. It was agreed that Homes O&S Committee takes forward this work for Housing Repairs in the future.
Tenant Engagement	This will be confirmed following further discussions by the O&S Committee.	This will be confirmed following further discussions by the O&S Committee	This will be confirmed following further discussions by the O&S Committee.

Scrutiny Method Options:

Committee meeting - single item

Committee meeting - single theme

Task and Finish Group (outline number of meetings)

On location

Other - (describe)

Corporate Priorities, Performance and Outcomes

Corporate Priorities 2022 – 26:

- | | |
|--|---|
| 1 Support inclusive economic growth | 11 Increase affordable, safe, green housing |
| 2 Tackle unemployment | 12 Tackle homelessness |
| 3 Attract inward investment and infrastructure | 13 Tackle health inequalities |
| 4 Maximise the benefits of the Commonwealth Games | 14 Encourage and enable physical activity and healthy living |
| 5 Tackle poverty and inequalities | 15 Champion mental health |
| 6 Empower citizens and enable citizen voice | 16 Improve outcomes for adults with disabilities and older people |
| 7 Promote and champion diversity, civic pride and culture | 17 Improve street cleanliness |
| 8 Support and enable all children and young people to thrive | 18 Improve air quality |
| 9 Make the city safer | 19 Continue on the Route to Zero |
| 10 Protect and safeguard vulnerable citizens | 20 Be a City of Nature |
| | 21 Delivering a Bold Best in Class Council |

Information on the Corporate Priorities, Performance and City Outcomes was reported to the Homes Overview and Scrutiny Committee OSC in June 2023:
[Decision Details: Homes Overview and Scrutiny Committee Work Programme 2023/24 \(15.00 - 15.45\) \(cmis.uk.com\)](#)

Neighbourhoods Overview and Scrutiny Committee Work Programme 2023/24

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
July	Fly Tipping Enforcement Corporate Priorities: 17	To outline the current position in relation to fly-tipping with specific regard to: <ul style="list-style-type: none"> Identifying dedicated resources and which wards they are deployed in; Enforcement approach and how this is developing; How cameras are being used, and the specific impact of Grime Watch. <p>Understand if/ how this approach is making a difference to reduce fly tipping.</p> <p>Outline progress towards Cleaner Streets recommendations.</p>	Committee Meeting single item: 5 July 2023 at 2pm Venue: Committee Room 6, Council House Deadline for Papers: 22 June 2023	Darren Share, Director, Street Scene		The Committee will review this information with a view to considering whether they wish to undertake a more detailed inquiry. Related work from 2022-23: Reducing Fly tipping (April 2023) Cleaner Streets (April 2023) Performance Information (presented to Neighbourhoods O&S Committee, June 2023 by Programmes, Performance and Improvement) Co-ordinating O&S Customer Services (waste)
July	Community Safety Localities Approach Corporate Priorities: 9	To inform the development of a new localities approach with particular focus on how ward councillors can contribute towards identifying local priorities, problem solving and reviewing impact	Committee Meeting single item: 5 July 2023 at 2pm Venue: Committee Room 6, Council House	Pamela Powis, Acting Head of Partnership, Community Safety Team		This refers to the Local Partnership Delivery Groups which operate across the city. An all-day partnership event took place on 22 May 2023 to inform this new approach. Members were invited to attend.

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
			Deadline for Papers: 22 June 2023			<p>The Neighbourhoods O&S Committee is the designated Crime and Disorder Committee for Birmingham. This will contribute towards discharging its duties.</p> <p>The statutory requirements, as Crime and Disorder Committee, are outlined here.</p> <p>Outcome: A list of the local managers for the six locations was provided to the Committee.</p> <p>The Delivery Plans together with contact details to be shared with Ward Councillors.</p>
August	Youth Justice Corporate Priorities: 8 and 9	To inform the annual Youth Justice Plan	Other - Briefing: 9 August 2023 at 2pm Venue: Committee Room 2 and on-line (hybrid)	Janine Saleh, Head of Birmingham Youth Offending Service, Birmingham Children's Trust	Dionne McAndrew, Assistant Director Vulnerable Young People, Birmingham Children's Trust	<p>This is an annual report. The most recent report was approved by Council in October 2022.</p> <p>The intention is to bring this report to pre-decision Scrutiny when the draft report is available. As there were no Committee meetings scheduled in August, the Chair requested a hybrid briefing. Members of the Education, Children and Young People's O&S Committee were also invited.</p>

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
						Outcome: Annual Plan updated.
September	Scrutiny Contribution to Budget Savings and Recovery	For the Committee to consider a report on current and future Budget Savings and Recovery Plans and implications for Neighbourhoods Overview and Scrutiny Committee	<p>Committee Meeting single item: Agenda at Neighbourhoods OSC Committee Meeting on 6 September 2023</p> <p>Venue: Committee Room 6, Council House</p> <p>Deadline: 25 August 2023</p>	Craig Cooper, Strategic Director, City Operations, Neighbourhoods		<p>It was agreed at Co-ordinating Overview and Scrutiny Committee in July that all Scrutiny Committees would consider the implications of the Medium-Term Financial Plan at the September Committee meetings.</p> <p>Outcome: Members were informed of the Q1 budget savings position for the areas relating to the Committee remit. Members made suggestions for additional savings.</p>
October	Cleaner Streets Corporate Priorities: 17	Outline progress towards the Cleaner Streets recommendations, and impact to date. To understand the impact of the S114 Notice on any activities relating to the recommendations.	<p>Committee Meeting single item: 4 October 2023</p> <p>Venue: Committee Room 6, Council House</p> <p>Deadline: 26 September 2023</p>	Cllr Majid Mahmood, Cabinet Member for Environment	Darren Share, Director, Street Scene	<p>In February 2023, the Housing and Neighbourhoods O&S Committee agreed key findings and recommendations for Cleaner Streets. This had followed informal best practice sessions with Derby, Rochdale and Wigan Local Authorities.</p> <p>In April 2023, Cabinet Member for Environment, Cllr Majid Mahmood attended O&S Committee to provide a formal response to the recommendations, and agreed to</p>

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
						report progress to future committees.
October	<p>Fly Tipping Enforcement</p> <p>Corporate Priorities: 17</p>	<p>Provide further information on how the Grimewatch initiative is progressing, and its impact.</p> <p>Provide further information on the enforcement approach (with specific regard to legal interventions).</p> <p>Analyse locality-based data and intelligence for fly tipping (as per recommendation 1 arising from the July O&S Committee)</p> <p>Share a snapshot of the Land Audit Management System (LAMS) ward information (as per recommendation 2 arising from the July O&S Committee)</p> <p><i>A separate demonstration of LAMS and 'Slab in the Cab' tablet to be organised so members can understand the mapping technology and data associated with fly tipping as well as the capabilities and reliability of the in-cab tablet.</i></p>	<p>Committee Meeting single item: 4 October 2023</p> <p>Venue: Committee Room 6, Council House</p> <p>Deadline: 26 September 2023</p> <p>Other: Workshop demonstration of LAMS and Slab in the Cab technology</p> <p>Date: TBC</p>	Darren Share, Director, Street Scene		<p>The Committee developed the following recommendations seeking to understand the analysis of fly tipping data, how it's being used to develop interventions and the impact.</p> <p>Recommendation 1: The Street Scene Service undertakes an analysis of Locality based hotspot data and 'intelligence' – what's being dumped, who's likely to have dumped it and what's being done to try and stop them. Specifically, we also request the map data by Ward of waste items collected by locality during Love Your Environment Days. We request this is presented to the meeting of the Neighbourhoods Overview and Scrutiny Committee in October 2023. The report to the Committee should include a map of fly tipping hot spots across the city at ward level, the number of fly tipping incidents reported to or otherwise known to the Council, and the number of fines and prosecutions. Based on this analysis</p>

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
		Members will want to understand the impact of S114 Notice on any activities.				<p>of this information the Street Scene Service should develop a fly tipping prevention plan in consultation with the Neighbourhoods Overview and Scrutiny Committee that will aim to change behaviour and stop fly tipping occurring.</p> <p>Recommendation 2: Ward level information from the Land Audit Management System (LAMS) is shared with all relevant ward members. In the first instance, information on the snapshot of ranked wards and also the trend across wards for the previous 12 months will be shared with the members of the Neighbourhoods Overview and Scrutiny Committee at the October 2023 meeting to agree the level on detail that should be provided. Further work should then be undertaken to make this information available on the City Observatory and that this is circulated to elected members.</p>
November	Domestic Abuse	Consider the proposed Domestic Abuse Prevention Strategy	Committee Meeting single	Kalvinder Kohli, Assistant Director	Shirin Marashi, Senior Commissioning	A new Domestic Abuse Strategy is scheduled to be discussed at Cabinet for approval in January-

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
	Corporate Priorities: 10		<p>item: 1 November 2023</p> <p>Venue: Committee Room 6, Council House</p> <p>Deadline: 23 October 2023</p>		<p>Officer, Adult Social Care</p> <p>Revinder Johal, Commissioning Manager</p>	<p>February 2024. This had initially been earmarked for December, but this will be too late as the strategy will be nearly complete. Therefore, the proposed timeline to present to O&S Committee is September – October 2023.</p> <p>Co-ordinating O&S Committee held a single theme meeting in February to review the previous strategy and input in the early stages of this strategy's development. A summary is provided here. A roundtable with service providers had also taken place to inform this review.</p>
November	Delays in Births and Deaths Registrations	<p>Provide an overview of, and demonstrate the impact of, the current engagement and work undertaken with the Coroner, partners and communities on steps to eliminate delays within the service.</p> <p>Outline the current progress towards developing a new mortuary facility for the city, including a permanent digital autopsy scanner.</p>	<p>Committee Meeting single item: 1 November 2023</p> <p>Venue: Committee Room 6, Council House</p> <p>Deadline: 23 October 2023</p>	Sajeela Naseer, Director of Regulation and Enforcement	Bev Nash, Head of Service will be attending on behalf of Sajeela Naseer	<p>Following Council Resolution on 14 June 2022, a report responding to the Motion was presented to Housing and Neighbourhoods O&S Committee on 26 September 2022. A summary of the discussion is here.</p> <p>The Committee requested a further update in 4-6 months' time.</p>

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
December	Birmingham Community Safety Partnership Annual Report Corporate Priorities: 8, 9 and 10	Review the annual Birmingham Community Safety Partnership annual report **The Committee may identify specific areas they wish to consider at future meetings**	Committee Meeting single item: 6 December 2023 Venue: Committee Room 6, Council House Deadline: 27 November 2023	To be confirmed following BCSP Executive Board July	To be confirmed following BCSP Executive Board July	The Neighbourhoods O&S Committee is the designated Crime and Disorder Committee for Birmingham. The statutory requirements, as Crime and Disorder Committee, are outlined here .

*Outcome: This will be populated once the item/topic has been completed. It will highlight the added value and impact.

Menu of Options for Future Consideration

The following items had been identified as potential topics for future consideration. This approach enables the Overview and Scrutiny Committee to remain flexible and respond in a timely manner to emerging issues.

This is a live work programme work programme. New items may be added, or items removed during the course of the year. Proposed aims and objectives as well as scrutiny methodology may also be subject to change.

Item/ Topic	Proposed Aims and Objectives	Proposed Scrutiny Method	Additional Information
Customer Services – Bereavement Services	Monitor the progress and impact of the recommendations from the Customers Services programme (as previously undertaken by Co-ordinating O&S Committee)	To be confirmed in October 2023	Co-ordinating O&S Committee convened Task and Finish groups to identify, and monitor progress of, recommendations to improve customer services in 4 areas including Bereavement Services. A final Task and Finish group took place on 12 June 2023, and a report presented to Co-ordinating O&S in

Item/ Topic	Proposed Aims and Objectives	Proposed Scrutiny Method	Additional Information
			July. It was agreed that Neighbourhoods O&S Committee takes forward this work for Bereavement Services in the future.
Customer Services – Waste	Monitor the progress and impact of the recommendations from the Customers Services O&S programme	To be confirmed in October 2023	Co-ordinating O&S Committee convened Task and Finish groups to identify, and monitor progress of, recommendations to improve customer services in 4 areas including Waste. A final Task and Finish group took place on 9 June 2023, and report presented to Co-ordinating O&S in July. It was agreed that Neighbourhoods O&S Committee takes forward this work for Waste in the future.
Localisation Corporate Priorities: 6, 7, 9, 17 and 21	To ascertain how the Leader proposes to take forward the localisation agenda	Committee Meeting single item	The Housing and Neighbourhoods O&S Committee discussed this item in April 2023. Related strategies, policies and plans can be found here . This item was deferred in October in view of the S114 Notice and proposed government intervention to allow further discussion.

Scrutiny Method Options:

Committee meeting - single item

Committee meeting - single theme

Task and Finish Group (outline number of meetings)

On location

Other - (describe)

Neighbourhoods Overview and Scrutiny Committee

Corporate Priorities, Performance and Outcomes

Corporate Priorities 2022 – 26:

- | | |
|--|---|
| 1 Support inclusive economic growth | 11 Increase affordable, safe, green housing |
| 2 Tackle unemployment | 12 Tackle homelessness |
| 3 Attract inward investment and infrastructure | 13 Tackle health inequalities |
| 4 Maximise the benefits of the Commonwealth Games | 14 Encourage and enable physical activity and healthy living |
| 5 Tackle poverty and inequalities | 15 Champion mental health |
| 6 Empower citizens and enable citizen voice | 16 Improve outcomes for adults with disabilities and older people |
| 7 Promote and champion diversity, civic pride and culture | 17 Improve street cleanliness |
| 8 Support and enable all children and young people to thrive | 18 Improve air quality |
| 9 Make the city safer | 19 Continue on the Route to Zero |
| 10 Protect and safeguard vulnerable citizens | 20 Be a City of Nature |
| | 21 Delivering a Bold Best in Class Council |

Information on the Corporate Priorities, Performance and City Outcomes was reported to the Neighbourhoods Overview and Scrutiny Committee OSC in June 2023: [Document.ashx \(cmis.uk.com\)](https://cmis.uk.com/Document.ashx)

Sustainability and Transport Overview and Scrutiny Committee Work Programme 2023/24

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
August	Highways PFI Corporate Priorities: 1 and 9	Inform the development of the proposed Highways PFI contract	Other – Briefing outside of Committee	PFI Contract Manager - Domenic De Bechi		This took place on 2 August 2023. Outcome – informed final report presented to Cabinet in September.
August	Active Travel Corporate Priorities: 1, 9, 14 and 19	Gather evidence for the inquiry, specifically carrying out site visits to identified locations within Birmingham	On Location	Head of Transport Planning – Mel Jones	Active Travel Portfolio Lead - Andy Middleton	Further information on this inquiry can be found in the Terms of Reference (CMIS > Meetings) agreed in July's O&S Committee. This will take place on Thursday 10 August, and will be hosted by Birmingham City Council's Transportation team. The identified locations are: A38 Bristol Road 'Blue Cycle Route'/Selly Oak High Street and some examples of cycle infrastructure in the City Centre
August	Active Travel Scheme Corporate Priorities: 1, 9, 14 and 19	Gather evidence for the inquiry, specifically to understand how the Council currently delivers Active Travel schemes	Task and Finish Group	Assistant Director, Transport and Connectivity – Phil Edwards	Head of Transport Planning – Mel Jones	Further information on this inquiry can be found in the Terms of Reference (CMIS > Meetings) agreed in July's O&S Committee.

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
September	Active Travel Schemes Corporate Priorities: 1, 9, 14 and 19	Gather evidence for the inquiry, specifically to consider information from key stakeholders	Committee Meeting single item: 7 September 2023 at 2pm Venue: Committee Room 3 and 4, Council House Deadline for Papers: 30 August 2023	None	Better Streets for Birmingham, Pushbikes, Living Streets, Sustrans, 20s Plenty for Birmingham, Active Travel England, Transport for West Midlands, Cabinet Member for Transport, Officers from Transport & Connectivity (BCC)	Terms of Reference approved in July.
October	Road Safety Strategy Corporate Priorities: 9	Provide feedback on the proposed Road Safety Strategy	Committee Meeting single item: To be confirmed Venue: To be confirmed Deadline for Papers: To be confirmed	Head of Transport Planning and Network Strategy – Mel Jones Transport Planning Manager, Streetscape - Martin Rowe	None	This follows a Council Resolution on 18 April 2023 to involve the Overview and Scrutiny Committee in the development of this new strategy. A earlier session had taken place with the Committee on 19 April 2023.
October	Scrutiny of Delivery of	Continue to scrutinise the existing 2023/24 savings.	Committee meeting – standing	Strategic Director, Place,	TBC	Co-ordinating O&S Committee on 15.09.23 agreed that all committees

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
	2023/24 Budget Savings and Update on Council's Response to Section 114 Notice and Financial Recovery Plan	Consider the implications of recent events on the Committee's work programme.	item: To be confirmed Venue: To be confirmed Deadline for Papers: To be confirmed	Prosperity and Sustainability – Pal Kitson Strategic Director, City Operations – Craig Cooper		should have a standing item on the delivery of existing savings for 2023/24 particular to the remit of the Committee. This will be a standard item moving forward.

*Outcome: This will be populated once the item/topic has been completed. It will highlight the added value and impact.

Menu of Options for Future Consideration

The following items had been identified as potential topics for future consideration. This approach enables the Overview and Scrutiny Committee to remain flexible and respond in a timely manner to emerging issues.

This is a live work programme work programme. New items may be added, or items removed during the course of the year. Proposed aims and objectives as well as scrutiny methodology may also be subject to change.

Item/ Topic	Proposed Aims and Objectives	Proposed Scrutiny Method	Additional Information
Bus Network	To be confirmed following further discussion at July Committee	To be confirmed. However, could consider on location and a visit to a bus garage	To involve multiple providers of bus services within the city
Clean Air Strategy	To monitor the impact of the strategy	To be confirmed	This item will also refer to the New Street Air Quality Plan
Customer Services – Highways Repairs	Monitor the progress and impact of the recommendations from the Customers	To be confirmed in September 2023	Co-ordinating O&S Committee convened Task and Finish groups to identify, and monitor progress of,

Item/ Topic	Proposed Aims and Objectives	Proposed Scrutiny Method	Additional Information
	Services programme (as previously undertaken by Co-ordinating O&S Committee)		<p>recommendations to improve customer services in 4 areas including Highways Repairs.</p> <p>A final Task and Finish group took place on 7 July 2023, and a report presented to Co-ordinating O&S in July. It was agreed that Sustainability and Transport O&S Committee takes forward this work for Highway Repairs in the future.</p>
Flooding	Understand the work undertaken to mitigate against flooding within the city over the past 12 months	To be confirmed	This is an annual report. Latest report to the Committee is here . Previously this item has been scheduled for March.
Parking Enforcement	For further consideration, as this item may be picked up as part of the Road Safety inquiry	To be confirmed. However this could consider on location visits.	
Rail	To be confirmed following further discussion at September Committee	To be confirmed. However, could consider on location including visits to stations under development	To involve other stakeholders, for example, WMCA.
Recycling and Waste Reduction	To be confirmed following further discussion at September Committee	To be confirmed	No further information at this time
Route to Net Zero	Consider how the Council is supporting community leadership	To be confirmed	If this is an in-depth piece of work, to be scheduled following the completion of the Road Safety topic. Therefore, this is likely to be picked up in early 2024.

Scrutiny Method Options:

Committee meeting - single item

Sustainability and Transport OSC

Committee meeting - single theme

Task and Finish Group (outline number of meetings)

On location

Other - (describe)

Corporate Priorities, Performance and Outcomes

Corporate Priorities 2022 – 26:

- | | |
|--|---|
| 1 Support inclusive economic growth | 11 Increase affordable, safe, green housing |
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