

Birmingham City Council

Cabinet

19 March 2024



Subject: Key Decision Planned Procurement Activities (April 2024 – June 2024) and Quarterly Contract Awards (October – December 2023)

Commissioner Review

Commissioners have reviewed the recommendations and have noted the below observations:

Appendix 1 – Planned Procurement Activities

1. Mediation Service for City Housing and Housing Options Tenants.

Commissioners expect the procurement to be made in the context of the budget set for the Financial Year 24-25 and aligned with proposed savings in this area of BCC activity.

Appendix 4 – Quarterly Contract Award Schedule

1. Children and Young Peoples Travel Service: Delegated Framework Award Report for Children and Young People’s Travel Service (CYPTS)

This is a material BCC spend framework for an estimated £300m spanning over four years. Given the scale of the spend, it would be appropriate for Commissioners to review and understand the performance of this framework at six months from commencement.

2. Waste Fleet Maintenance

This contract is a one-year award commencing November 2023. Work will soon need to commence for a renewed contract. Commissioners require BCC to assess what future opportunities are available and to consider a long-term strategy for fleet maintenance. BCC should consider scope to combine a renewal in 2024 with other fleet maintenance contracts, therefore producing further savings.