

### Appendix 3

#### Sutton Coldfield District Committee

#### Overall Budget Sheet – Capital Environmental Budget

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Slippage for 2015/16	20,800.00
New allocation for 2016/17	24,000.00
<u>TOTAL BUDGET</u>	44,800.00
Outstanding approvals from 2015/16	17,770.00
Payments made 2016/17	2,965.00
Available for new projects 2016/17 <b>(A)</b>	24,065.00
Projects approvals requested <b>(B)</b>	24,065.00
Remaining budget <b>(A) – (B) = (C)</b>	<b>Nil</b>