

Appendix A

Wraparound and Expanded Offer LA Funding Summary

	2023/24 £	2024/25 £
Revenue		
Expanded Early Years Offer LA Delivery Support Funding	202,896	0
Sub-Total	202,896	0
Wraparound Childcare Programme		
Local Authority Capacity (11% of Total)	63,165	555,590
Programme Funding for Providers	0	4,495,224
Sub-Total	63,165	5,050,814
Total Revenue	266,061	5,050,814
Capital		
Childcare Capital Expansion for Expanded Early Years Offer and Wraparound	£1,679,209	0
Total Capital	1,679,209	0

2025/26 £	2026/27 £	Total £	Notes
0	0	202,896	Can carry forward from 2023/24 to 2024/25
0	0	202,896	
255,715	0	874,470	
2,068,969	0	6,564,193	Can carry forward from 2023/24 to 2026/27
2,324,684	0	7,438,663	Can carry forward from 2023/24 to 2026/27
2,324,684	0	7,641,559	
0	0	1,679,209	Can carry forward from 2023/24 to 2026/27
0	0	1,679,209	