

	<b><u>Agenda Item: 10</u></b>
<b>Report to:</b>	<b>Birmingham Health &amp; Wellbeing Board</b>
<b>Date:</b>	<b>28<sup>th</sup> March 2024</b>
<b>TITLE:</b>	<b>Updating the Joint Forward Plan 2024/25</b>
<b>Organisation</b>	<b>BSol Integrated Care Board</b>
<b>Presenting Officer</b>	<b>Rob Checketts, Chief Officer for Policy</b>

<b>Report Type:</b>	<b>Information / Discussion</b>
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**1. Purpose:**

1.1. To update the committee on the process and plan for updating the Joint Forward Plan (JFP).

**2. Implications (tick all that apply):**

Creating a Bolder, Healthier, City (2022-2030) – Strategic Priorities	Closing the Gap (Inequalities)	
	Theme 1: Healthy and Affordable Food	
	Theme 2: Mental Wellness and Balance	✓
	Theme 3: Active at Every Age and Ability	✓
	Theme 4: Contributing to a Green and Sustainable Future	✓
	Theme 5: Protect and Detect	
	Getting the Best Start in Life	✓
	Living, Working and Learning Well	✓
	Ageing and Dying Well	✓
Joint Strategic Needs Assessment		

**3. Recommendation**

3.1. For the committee to note the process and plan to update the JFP for 2024/25.

#### 4. Report Body

##### 4.1. The report notes the following key points and includes a timeline for delivery:

- Not planning on making substantial changes to JFP itself: this is a five year strategy (although we will be updating a small number of details to accommodate regulatory or legal changes)
- However, we will be publishing a JFP Delivery Plan this year to help to drive the commitments we've made in the JFP
- In the process of agreeing a series of Strategic Intentions with the three main integrators
- Will also include high-level planning commitments made for 2024/5 to provide a single plan for delivery

#### 1. Compliance Issues

##### 1.1. HWBB Forum Responsibility and Board Update

The Board is asked to support the approach being taken to developing the updated JFP and delivery plan.

##### 1.2. Management Responsibility

All management across the system will be asked to operationalise the delivery plan in the area that they are responsible for.

##### 1.3. Finance Implications

To consider the delivery plan in the context of the financial restraints that we are facing in health and social care across the system.

##### 1.4. Legal Implications

To support the delivery of the plan to ensure the system work towards and meets any statutory requirements.

##### 1.5. Equalities Implications (Public Sector Equality Duty)

To ensure the public sector equality duty is considered and applied where applicable.

#### 6. Risk Analysis

Identified Risk	Likelihood	Impact	Actions to Manage Risk
A continued delay to the planning guidance being published	Possible	Delay to planned timeline and completion of the JFP	Continue to develop the plan using assumptions and known targets

**Appendices**

Appendix one - Updating the Joint Forward Plan 2024/25

**Background Papers**

Current JFP - [NHS Birmingham and Solihull – 5-year Joint Forward Plan](#)

The following people have been involved in the preparation of this board paper: Rob Checketts