BCC General Capital Receipts Summary Q1- Q4 2023/24											Private & Confidential - 30th June 2023
*Total Completed to date for 23/24: 1,843,450 (As at 30/06/2023)											
Sale Details					Completion Info						Allocation
Disposal Team	Disposal Method	PAL No	Site/Address	Releasing Dept	Value £	Date	Annual Rent Loss	IFRS Analysis	Receipt Call	Action Memo	Allocation/Notes
QUARTER 1											
PD&S	Negotiated	No Pal	Land at Langley (SUE) Walmley Ash Lane (10%Deposit)	HSG	710,000	01/04/2023	0	F	HSG	Awaited	Exchanged and deposit received on 01/04/23. 100% Housing Receipt
PD&S	Auction	No Pal	45 Yarningdale Road, Brandwood	HSG	225,000	16/06/2023	0	L	HSG	Awaited	100% Housing. Empty Property Strategy. Auction sale & new lease Completed 16/06/23
PD&S	Auction	No Pal	76 Repton Road, Bordesley Green	HSG	172,000	26/04/2023	0	L	HSG	Awaited	100% Housing. Empty Property Strategy. Auction sale & new lease Completed 26/04/23
PD&S	Auction	No Pal	42 Norton Crescent, Bordesley Green	HSG	154,000	15/06/2023	0	L	HSG		100% Housing. Empty Property Strategy. Auction sale & new lease Completed 15/06/23
PD&S	Auction	No Pal	48 Birdbrook Road,Great Barr	HSG	136,000	26/04/2023	0	L	HSG	Awaited	100% Housing. Empty Property Strategy. Auction sale & new lease Completed 26/04/23
PD&S	Auction	No Pal	21 Elderfield Road, Kings Norton	HSG	132,500	15/06/2023	0	L	HSG	BPS/PS/5255	100% Housing. Empty Property Strategy. Auction sale & new lease Completed 15/06/23
PD&S	Auction	No Pal	9 Debenham Crescent, Yardley	HSG	130,000	13/06/2023	0	L	HSG	Awaited	100% Housing. Empty Property Strategy. Auction sale & new lease Completed 13/06/23
PD&S	Auction	No Pal	67 Brookvale Park Road, Wyrley Birch	HSG	120,500	28/04/2023	0	L	HSG	Awaited	100% Housing. Empty Property Strategy. Auction sale & new lease Completed 28/04/23
PD&S	Negotiated	No Pal	Land adj to 25 Top Field Walk, Druids Heath	HSG	3,000	14/04/2023	0	F	HSG	BPS/PS/5230	100% Housing Minor. Completed 14/04/23
PD&S	Negotiated	No Pal	Summarised total for Individual Leasehold Reform Act Sales completed during Q1 is 13 cases at total of £60,050 at 30/06/23	HSG	60,050	30/06/2023	0	F	HSG	Memo's Provided	100% Housing Minor. Leasehold Reform Act Sales
PD&S	Negotiated	No Pal	Land rear of 321 Worlds End Lane, Quinton	HSG	400	23/05/2023	0	F	HSG	BPS/PS/5239	100% Housing Minor. Completed 23/05/23
Total Q1 at 30/06/23					1,843,450		0				
Year to Date					1,843,450		0				