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| | <u>Agenda Item: 10</u> |
| Report to: | Birmingham Health & Wellbeing Board |
| Date: | 26th September 2023 |
| TITLE: | Joint Strategic Needs Assessment Annual Update |
| Organisation | Birmingham City Council |
| Presenting Officer | Rebecca Howell-Jones |

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| Report Type: | Discussion |
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1. Purpose:

- 1.1. To update the Health and Wellbeing Board on the Joint Strategic Needs Assessment (JSNA) for Birmingham, including the live publications and plans for 2023/24.
- 1.2. To gain support from the HWB for dissemination and stakeholder engagement.

2. Implications (tick all that apply):

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| Creating a Bolder, Healthier, City (2022-2030) – Strategic Priorities | Closing the Gap (Inequalities) | x |
| | Theme 1: Healthy and Affordable Food | |
| | Theme 2: Mental Wellness and Balance | |
| | Theme 3: Active at Every Age and Ability | |
| | Theme 4: Contributing to a Green and Sustainable Future | |
| | Theme 5: Protect and Detect | |
| | Getting the Best Start in Life | x |
| | Living, Working and Learning Well | x |
| | Ageing and Dying Well | x |
| Joint Strategic Needs Assessment | | x |

3. Recommendation

- 3.1. To note the contents of the report,
- 3.2. HWB to support the continued development, dissemination and use of the JSNA as it contributes to the evidence base for decision making.

4. Report Body

4.1 Background

The JSNA is an assessment of the current and future health and social care needs of the people of Birmingham; to inform local organisations enabling them to plan services for the future, including informing the Health and Wellbeing Strategy. The JSNA has been developed by Public Health but very much in partnership through the JSNA Steering Committee which includes Adults Social Care, Children and Families Directorate, Birmingham Childrens Trust, Birmingham and Solihull Integrated Care Board and relevant wider Public Health and Council Teams as well as voluntary sector representation.

In developing the latest JSNA, we have moved away from the traditional narrative style, single report to a multi-product, online JSNA 'library' which offers different levels of detail and presentation style to meet the needs of users.

4.2 Structure of the JSNA

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| Chapter Summaries | Headline written reports summarising the key facts and issues for each dashboard chapter |
| Chapter Dashboards | Power BI driven interactive dashboards with detailed data on the population of Birmingham presented in life course chapters |
| Profiles | Evidence summaries focusing on specific local communities |
| Deep Dive Programme | In-depth needs assessments into the health and wellbeing of groups that experience inequalities |

4.3 JSNA Current Content

The current content of the JSNA includes:

- JSNA Dashboards and Chapter Summaries:

The JSNA dashboard takes a life-course approach with the following chapters. Each chapter provides a detailed overview of key indicators, bringing together data that are publicly available elsewhere as well as additional local data together and providing local interpretation and context. In addition, a short overview document is provided for each chapter.

- Children and young people: Conception to Birth
- Children and young people: Starting Well (0-5)
- Children and young people: School Years
- Children and young people: 16-24
- Children and young people: Vulnerabilities
- Working Age Adults
- Older Adults
- Wider Determinants (in development)

- Profiles

A series of profiles are produced which are included in the JSNA. These profiles provide a focus and deeper understanding of a particular community or geography.

- 14 community health profiles (published)

- Locality profiles (published)

JSNA Deep Dive Programme Each deep dive provides an in-depth needs assessment of a particular topic area. These reports are evidence-based, capture lived experience and are developed with partners from across Birmingham. The deep dive reports include recommendations for action to improve health and wellbeing and reduce inequalities.

- Health and wellbeing of veterans (published)
- End of Life (published)
- Learning disabilities (publication pending)

4.4 JSNA Publication

JSNA products are published on the City Observatory and on the dedicated Birmingham City Council webpage:

<https://www.cityobservatory.birmingham.gov.uk/@birmingham-city-council/joint-strategic-needs-assessment-jsna>

https://www.birmingham.gov.uk/info/50268/joint_strategic_needs_assessment_jsna

4.5 JSNA Development and Processes

A multi-agency JSNA steering group was established in December 2022 to oversee the programme of work, improve quality and bring together partners. The purpose of the group is to:

- i. involve a wide group of stakeholders from adult and children's health and social care in the identification of indicators and interpretation of those indicators,
- ii. agree updates to the JSNA,
- iii. disseminate the JSNA for the purposes of decision making, action and inspection.

Terms of Reference for the JSNA steering group are given in appendix. For each chapter a stakeholder sub-group has been developed, which includes representatives of the Steering Group, to take responsibility for agreeing the detailed content. Finally, a JSNA dissemination plan is in development with the JSNA Steering Group.

4.7 – JSNA Plans 2023/24

JSNA Chapter Dashboards

We will develop and publish the wider determinants chapter in 2023/24. Following this, there will be a rolling annual review of each of the chapters (one each quarter). These reviews will aim to gain stakeholder feedback, update interpretation with any additional information and include new data and indicators as appropriate.

Deep Dive work programme for 2023/24 includes;

The work programme for the deep dive programme was previously agreed by the HWBB. The following deep dives are being undertaken this year: .

- i. Dual Diagnosis (Substance Use and Mental Health)
- ii. Mobility Impairment
- iii. Neurodiversity
- iv. Work and Worklessness (to commence in 23/24)

Profiles 2023/24

The Locality Profiles are currently being re-developed together with partners, and will be dashboard-based.

There will be an additional 11 community profiles developed. In addition, shorter summaries of existing profiles will be developed using infographics and videos, to make information more accessible.

5. Compliance Issues

5.1. HWBB Responsibility

There is a statutory duty to produce a JSNA. Local authorities and Integrated Care Boards have equal and joint duties to prepare JSNAs through the health and wellbeing board and the responsibility falls on the health and wellbeing board as a whole. Success will depend upon all members working together throughout the process.

Birmingham City Council Public Health Division lead on the JSNA production and development and will report on the JSNA annually to the HWBB to ensure it is fully informed on publication and ongoing development as the statutory duty holder.

5.2. Management Responsibility

Rebecca Howell Jones – Assistant Director of Public Health (Knowledge, Evidence and Governance)

Jenny Riley – Service Lead Public Health (Knowledge)

Luke Heslop – Service Lead Public Health (Evidence)

6. Risk Analysis

| Identified Risk | Likelihood | Impact | Actions to Manage Risk |
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| Data and understanding of Birmingham's needs are not used to inform decision making in Birmingham. | Medium | High | JSNA is published and disseminated. Efforts are made to ensure the information can be accessed at different levels (e.g. from overview through to detailed understanding). Rolling programme to ensure regular updates. |
| Partners are not engaged in developing the | Low | High | JSNA steering board has been established to co-ordinate |

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| JSNA and essential insights are missed. | | | <p>input and provide the forum for development.</p> <p>JSNA is brought to the HWBB annually for discussion.</p> <p>Rolling programme for the JSNA dashboards which enables continued improvement and enhancement.</p> |
| Due to the size of Birmingham, many information products are launched, leading to confusion. | Low | Medium | <p>Birmingham is a large city with many different communities and therefore there is a requirement for multiple and in-depth considerations of data and intelligence. We aim to provide clarity on our approach and products on BCC website and publish dashboards, and other documents through the City Observatory.</p> |
| Appendices Appendix 1 - TOR – JSNA Steering Committee | | | |

The following people have been involved in the preparation of this board paper:

Jenny Riley – Service Lead, Birmingham Public Health

Rebecca Howell-Jones – Assistant Director, Birmingham Public Health