

**Birmingham City Council**  
**Joint Health Overview and Scrutiny Committee**  
**Birmingham City Council and Solihull**  
**Metropolitan Borough Council**

Date: 25<sup>th</sup> July 2023



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**Subject:** Headline Finance & Performance Report – Month 2  
2023/24

**Report of:** Chief Finance Officer, NHS BSOL ICB

**Report author:** Chief Finance Officer, NHS BSOL ICB

**1 Purpose**

This slide pack provides a summary of the key finance and performance deliverables as at the end of May 2023.

**2 Recommendations**

JHOSC is asked to note the information outlined in the slide pack

**3 Any Finance Implications**

The ICS has a statutory duty to delivery against it's breakeven financial plan. Performance at Month 2 is £6.9m behind plan. Further mitigating actions will be required during the year to address the current shortfall.

**4 Any Legal Implications**

There are no legal implications specifically related to the performance set out in this slide pack.

**5 Any Equalities Implications**

A number of the performance indicators are likely to disproportionately impact upon certain individuals and communities. Action plans are in place to improve performance in all key areas, with a specific focus on ensuring equality.

**6 Appendices**

Slide Pack – BSOL ICS Headline Finance & Performance Report – Month 2  
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