Birmingham City Council

Finance and Resources Overview and Scrutiny Committee

Date 27/07/23

Subject:	Oracle Stabilisation Update
Report of:	Meena Kishinani, Director of Transformation
Report author:	Craig Buckley, Oracle Stabilisation Director

1   Purpose

1.1   To provide the Committee with an update on the stabilisation of the Oracle Financial and HR Management system, including:

- Update on the background to the issues with the Oracle system and current challenges. The issues have been categorised across five workstreams - Finance, People Services, Internal Audit, Procurement and Technology, which have impacted a range of services across BCC, Schools and BCT.

- Work to address the challenges including governance, risk and timescales. The programme has set up a clear approach to RAID (risk and issue management), which feeds into programme reporting and decision making through the plans and risk/issue log.

- Work to learn lessons including governance, risk and timescales. These are split into the three areas of governance, planning and delivery.

- Progress on End of Year Accounts including timescales and risks.

2   Recommendations

2.1   There are no recommendations in this report.

3   Any Finance Implications

3.1   There are no financial implications in this report.

4   Any Legal Implications

4.1   There are no legal implications in this report.

5   Any Equalities Implications

5.1   N/A

6   Appendices

6.1   Presentation to follow.