

Birmingham City Council

Report to Cabinet

Date: 17th September 2019



Subject: **PLANNED PROCUREMENT ACTIVITIES (OCTOBER 2019 – DECEMBER 2019) AND QUARTERLY CONTRACT AWARD SCHEDULE (APRIL 2019 – JUNE 2019)**

Report of: **ASSISTANT DIRECTOR DEVELOPMENT & COMMERCIAL**

Relevant Cabinet Member: **Councillor Tristan Chatfield, Finance and Resources**

Relevant O &S Chair(s): **Councillor Sir Albert Bore, Resources**

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Are specific wards affected?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No – All wards affected
If yes, name(s) of ward(s):		
Is this a key decision?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, add Forward Plan Reference:		
Is the decision eligible for call-in?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, provide exempt information paragraph number or reason if confidential : 3. Information relating to the financial or business affairs of any particular person (including the council)		

1 Executive Summary

- 1.1 This report provides details of the planned procurement activity for the period October 2019 – December 2019 and all contract award decisions made under Chief Officer's delegation during the previous quarter. Planned procurement activities reported previously are not repeated in this report.

- 1.2 The report enables Cabinet to identify whether any reports for procurement activities should be brought to this meeting for specific executive decision, otherwise they will be dealt with under Chief Officer delegations up to the value of £10m, unless TUPE applies to current Council staff.
- 1.3 Appendix 4 informs Cabinet of the contract award decisions made under Chief Officers delegation during the period April 2019 – June 2019.

2 Recommendations

- 2.1 Notes the planned procurement activities under chief officer delegations set out in the Constitution for the period October 2019 – December 2019 as detailed in Appendix 1.
- 2.2 Notes the contract award decisions made under Chief Officers delegation during the period April 2019 – June 2019 as detailed in Appendix 4.

3 Background

- 3.1 At the 1 March 2016 meeting of Council changes to procurement governance were agreed which gives Chief Officers the delegated authority to approve procurement contracts up to the value of £10m over the life of the contract. Where it is likely that the award of a contract will result in staff employed by the Council transferring to the successful contract under TUPE, the contract award decision has to be made by Cabinet.
- 3.2 In line with the Procurement Governance Arrangements that form part of the Council's Constitution, this report acts as the process to consult with and take soundings from Cabinet Members and the Resources Overview & Scrutiny Committee.
- 3.3 This report sets out the planned procurement activity over the next few months where the contract value is between the EU threshold (£181,302) and £10m. This will give members visibility of all procurement activity within these thresholds and the opportunity to identify whether any procurement reports should be brought to Cabinet for approval even though they are below the £10m delegation threshold.
- 3.4 It should be noted that the EU threshold has changed from £164,176 to £181,302 and will apply from 1st January 2019 for a period of 2 years.
- 3.5 Individual procurements may be referred to Cabinet for an executive decision at the request of Cabinet, a Cabinet Member or the Chair of Resources Overview & Scrutiny Committee where there are sensitivities or requirements that necessitate a decision being made by Cabinet.
- 3.6 Procurements below £10m contract value that are not listed on this or subsequent monthly reports can only be delegated to Chief Officers if specific approval is sought from Cabinet. Procurements above £10m contract value will

still require an individual report to Cabinet in order for the award decision to be delegated to Chief Officers if appropriate.

3.7 A briefing note with details for each item to be procured is listed in Appendix 2. The financial information for each item is detailed in Appendix 3 – Exempt Information.

3.8 Award decisions made under Chief Officers delegation during the period April 2019 – June 2019 is shown in Appendix 4

4 Options considered and Recommended Proposal

4.1 The report approved by Council Business Management Committee on 16 February 2016 set out the case for introducing this process. The options considered are:

- To refer the procurement strategy and contract award of individual procurements to Cabinet for decision.
- To continue with the existing process – this is the recommended option

5 Consultation

5.1 Internal

This report to Cabinet is copied to Cabinet Support Officers and to Resources Overview & Scrutiny Committee and is the process for consulting with relevant cabinet and scrutiny members. At the point of submitting this report Cabinet Members/ Resources Overview & Scrutiny Committee Chair have not indicated that any of the planned procurement activity needs to be brought back to Cabinet for executive decision.

5.2 External

None.

6 Risk Management

6.1 Details of Risk Management, Community Cohesion and Equality Act requirements will be set out in the individual reports

7 Compliance Issues:

7.1 How are the recommended decisions consistent with the City Council's priorities, plans and strategies?

7.1.1 Details of how the contracts listed in Appendix 1 and Appendix 2 support relevant Council policies, plans or strategies, will be set out in the individual reports.

7.2 Legal Implications

7.2.1 Details of all relevant implications will be included in individual reports.

7.3 Financial Implications

7.3.1 Details of how decisions will be carried out within existing finances and resources will be set out in the individual reports.

7.4 Procurement Implications (if required)

7.4.1 This is a procurement report and the implications are detailed in the appendices

7.5 Human Resources Implications (if required)

7.5.1 None.

7.6 Public Sector Equality Duty

7.6.1 Details of Risk Management, Community Cohesion and Equality Act requirements will be set out in the individual reports.

8 Background Documents

8.1 List of Appendices accompanying this Report (if any):

- 1. Appendix 1 - Planned Procurement Activity October 2019 – December 2019
- 2. Appendix 2 – Background Briefing Paper
- 3. Appendix 3 – Exempt information
- 4. Appendix 4 – Quarterly Contract Award Schedule April 2019 – June 2019
- 5. Appendix 5 – List of providers for smoking cessation

APPENDIX 1 – PLANNED PROCUREMENT ACTIVITIES (OCTOBER 2019 – DECEMBER 2019)

Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources Plus	Finance Officer	Contact Name	Planned CO Decision Date
Single Contractor Negotiation	Library of Birmingham –Cleaning Services.	S47	General Cleaning and Hygiene Services (including window and façade cleaning, carpet cleaning and pest control in the form of hawking) for the Library of Birmingham (LoB).	up to 15 months	Education & Skills	Education Skills & Culture	Paul Stevenson	Andrea Webster	30/09/2019
Approval to Tender Strategy	Supply and Distribution of Food Court Concepts	TBC	The supply and distribution of Food Court Concepts (hot grab and go food which supports service areas that have limited preparation space and or short service windows e.g. Pasta, Wraps, Burgers, Pizzas) to ensure the delivery of an innovative food offering to Birmingham schools to enable Civic Catering to provide a comprehensive catering service within council offices and for external catering functions and for residential homes and day centres to cater for older and younger adults.	4 years	Finance and Governance	Finance and Resource	Toyin Bamidele	Sarah Williams	07/10/2019
Strategy / Award	Supply and Distribution of Light Catering Equipment and Disposables	TBC	The supply and distribution of Light Catering Equipment and Disposables to ensure Cityserve can deliver a school meals service to Birmingham schools, to enable Civic catering to provide a catering service within council offices and for external catering f	4 years	Finance and Governance	Finance and Resource	Toyin Bamidele	Sarah Williams	07/10/2019
Approval to Tender Strategy	Direct Payments Support Services	C0227	Three Direct Payment Support Services currently provide a range of support to citizens using Direct Payments. 12 month extension exercised which takes current Direct Payment Support contractual arrangements up to 30 June 2020. Reason for early re-tender i	4 years	Adult Social Care	Health and Social Care and Neighbourhoods	Samantha Bloomfield	Chris MacAdams / Andrea Webster	21/10/2019
Strategy / Award	Delivery Partner for the 2022 Commonwealth Games Capital Projects	TBC	There is a requirement for an organisation to manage and integrate the Commonwealth Games capital projects that sit under the remit of the Commonwealth Games Capital Programme Board to which the Council is chair.	2 years 9 months	Inclusive Growth	Leader	Guy Olivant	Neil Carney / Charlie Short	21/10/2019
Approval to Tender Strategy	Ultra-Low / Zero Emissions Hackney Carriage Rental / Leasing Scheme	TBC	There is a requirement for the operation of a rental / leasing scheme for ultra-low / zero emission Hackney Carriages.	5 years	Inclusive Growth	Transport and Environment	Simon Ansell / Rob Pace	Sylvia Broadley / Charlie Short	30/09/2019
Single Contractor Negotiation	Building Services and Fabric Maintenance for the Library of Birmingham	P0240	Planned and reactive maintenance of the building services and fabric assets for the Library of Birmingham	6 months	Neighbourhoods	Homes and Neighbourhoods	Parmjit Phipps	Andrea Webster	21/10/2019

APPENDIX 2

BRIEFING NOTE ON PLANNED PROCUREMENT ACTIVITIES **CABINET – 17th September 2019**

Title of Contract	Library of Birmingham – Cleaning Services
Briefly describe the service required	General Cleaning and Hygiene Services (including window and façade cleaning, carpet cleaning and pest control in the form of hawking) for the Library of Birmingham (LoB).
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	No, however the Council's powers to provide a library service are contained in sections 7 and 12 of the Public Libraries and Museums Act 1964 and therefore these facilities need to be appropriately serviced and maintained. Section 144 of the Local Government Act 1972 provides a power for the Council to encourage visitors and provide conference and other facilities.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	The current contract will expire on 30 th September 2019. This agreement was awarded for a period of 3 years with an option to extend for a further 2 year period from May 2013 which was approved by Cabinet; the option to extend was taken up. The contract was further extended to 30 th September 2019 via Single Contractor Negotiations under Chief Officer delegation.
What budget is the funding from for this service?	This is funded from the Library of Birmingham Premises costs.
What is the proposed procurement route?	To enter into single contractor negotiations with Atlas Facilities Management Limited (Atlas).
If single /multiple contractor negotiations is proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	<p>The building cleaning service transferred back to the Council from Acivico Ltd early in 2019 and is now called Civic Cleaning (CC). CC expressed an interest in delivering this service for the LoB. Due to the size & complexity of this requirement it has taken longer than anticipated for CC to provide a quotation. It is now clear that the quotation is not competitive when compared to the existing contract and exceeds the available budget meaning that a tendering exercise is now required to satisfy best value. Whilst the procurement exercise is being undertaken, there is a requirement to enter into single contractor negotiations with Atlas for a period of up to 15 months to ensure continuity of service. Carrying out a tender exercise for a 15 month contract would not be an attractive period for potential suppliers and would not deliver value for money.</p> <p>The previous contract was awarded via a competitive process and to ensure value for money, the basis of the negotiations will be to extend the contract on the existing terms and conditions.</p> <p>Atlas Facilities Management Ltd will be required to produce commitments proportionate to the value of this contract to include in a new BBC4SR Action Plan for certification prior to contract award.</p>
Proposed start date and duration of the new contract	The proposed contract start date is 1 st October 2019 for a period of up to 15 months.

Title of Contract	Supply and Distribution of Food Court Concepts
Briefly describe the service required	The supply and distribution of Food Court Concepts (hot grab and go food which supports service areas that have limited preparation space and or short service windows e.g. Pasta, Wraps, Burgers, Pizzas) to ensure the delivery of an innovative food offering to Birmingham schools to enable Civic Catering to provide a comprehensive catering service within council offices and for external catering functions and for residential homes and day centres to cater for older and younger adults.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	No, there is not a statutory duty to provide this service. However, there is a requirement to supply Food Court Concepts across all divisions of the Council to provide free school meals, food to purchase by council employees and guests at council sites and generate an income for the benefit of the Council.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	The existing contract expired on 31 st July 2018 and is currently being provided on the existing terms and conditions.
What budget is the funding from?	This will be funded from Finance and Governance Directorate's approved budget. Products purchased by schools will be funded from individual schools delegated budgets.
What is the proposed procurement route?	An open procurement exercise will be undertaken advertised in OJEU, Contracts Finder and www.finditinbirmingham.com
If single /multiple contractor negotiations is proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not Applicable.
Proposed start date and duration of the new contract	The proposed start date is 1 st December 2019 for a duration of 4 years.

Title of Contract	Supply and Distribution of Light Catering Equipment and Disposables
Briefly describe the service required	The supply and distribution of light catering equipment and disposables to ensure support Cityserve to deliver a school meals service to Birmingham schools, to enable Civic Catering to provide a catering service within council offices and for external catering functions and for residential homes and day centres to cater for older and younger adults.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	No, however there is a need to supply light catering equipment and disposables across all divisions of the Council so that it can support the provision of free school meals, food for purchase by council employees and guests at council sites and generate an income for the benefit of the Council.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	The existing contract expired on 16 th February 2018 and is currently being provided on the existing terms and conditions.
What is the estimated annual value and what is the basis for this amount? What budget is the funding from?	This will be funded from Finance and Governance Directorate's approved budget. Products purchased by schools will be funded from individual schools delegated budgets.
What is the proposed procurement route?	Further competition exercises using the Eastern Shires Purchasing Organisation's framework agreement will be under taken: <ul style="list-style-type: none"> • For catering Disposables - ESPO45 Catering Consumables (Recyclable, Compostable, Biodegradable and Disposable) For light catering equipment - ESPO98 Commercial Catering Equipment Supply, Installation, Maintenance, Hire and Kitchen Design..
If single /multiple contractor negotiations is proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not Applicable.
Proposed start date and duration of the new contract	The proposed start date is 1 st December 2019 for a duration of 4 years.

Title of Contract	Direct Payments Support Services (C0227)
Briefly describe the service required	<p>Direct Payment Support Services is the provision of a range of support to citizens using Direct Payments, such as:</p> <ul style="list-style-type: none"> • Ongoing advice and support • Advising citizens of client contributions • Personal Care Assistant recruitment • Managed accounts – managing citizen's Direct Payment where they are unable to do so • Payroll and HMRC advice services • Arranging Carer and Personal Assistant Insurance • Arrange DBS checks
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	<p>The Care Act 2014 confirmed the right of individuals with capacity to request a Direct Payment from Local Authorities to pay for their care.</p> <p>The Care Act 2014 does not require Councils to provide Direct Payment Support Services however the complexity of [and risk of] becoming an 'employer' when engaging a Personal Care Assistant(s) means that many citizens are put off from taking their Adult Social Care personal budget in the form of a Direct Payment.</p> <p>Alongside the introduction of Pre-paid Cards (under a separate contract) Direct Payment Services have contributed to an increase in Direct Payment uptake from 18% to 31.6%. The Directorate target for Direct Payment uptake is 35% as at 31 March 2020.</p>
What are the existing arrangements? Is there an existing contract? If so when does that expire?	The current contract has been extended for a 12 month period and expires on 30 th June 2020.
What budget is the funding from for this service?	This will be funded by the Adult Social Care Directorate from its Adults Placements Budget.
What is the proposed procurement route?	An open procurement exercise will be undertaken advertised in OJEU, Contracts Finder and www.finditinbirmingham.com
If single /multiple contractor negotiations is proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start date is 1 st February 2020 for a duration of 4 years.

Title of Contract	Delivery Partner for the 2022 Commonwealth Games Capital Projects
Briefly describe the service required	<p>There is a requirement for an organisation to manage and integrate the Commonwealth Games capital projects that sit under the remit of the Commonwealth Games Capital Programme Board to which the Council is chair. These capital projects are:</p> <ul style="list-style-type: none"> • Development of the Alexander Stadium • Construction of the Sandwell Aquatics Centre • Perry Barr Regeneration Scheme • Public Realm and other venue developments <p>The professional services required will include:</p> <ul style="list-style-type: none"> • Strategic Advice • Governance and Reporting • Integration and Co-ordination of Capital Projects • Cost and Value Management • Risk and Issue Management • Change and Document Control • Programme Assurance
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is not a statutory service to provide this service. However, external professional services are required to support the Council's delivery and responsibility for the capital projects for the 2022 Commonwealth Games.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a one-off requirement.
What budget is the funding from for this service?	Funding is in part from the existing approved Commonwealth Games Delivery Team revenue budget. The bulk of the funding is a grant from the Department for Digital, Culture, Media and Sport.
What is the proposed procurement route?	A further competition exercise will be undertaken using the Crown Commercial Services Project Management and Design Services framework agreement.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not Applicable
Proposed start date and duration of the new contract	The proposed start date is 21 st October 2019 for duration of 2 years 10 months.

Title of Contract	Ultra-Low / Zero Emissions Hackney Carriage Rental / Leasing Scheme – Project Delivery Partner
Briefly describe the service required	Further to the Birmingham Clean Air Zone report to Cabinet dated 11 th December 2018, there is a requirement for the operation of a rental / leasing scheme for ultra- low / zero emission Hackney Carriages. This procurement is for a project delivery partner to operate the scheme including the purchase of the vehicles, ongoing maintenance and the engagement with the taxi trade. The scheme will prioritise Hackney Carriage drivers most impacted by the change in the taxi licencing policy to be implemented in January 2020 and the introduction of the Clean Air Zone (CAZ). This will be subject to a report to Cabinet in October 2019 which will set out the Full Business Case for the scheme.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	This scheme is a mitigation measure supporting the Council's statutory duty to deliver the Birmingham Clean Air Zone.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a new concept and there are therefore no existing contracts of this nature in place.
What budget is the funding from for this service?	The acquisition of the Hackney Carriages will be funded from the £2.750m government 'Clean Air Fund' grant awarded to the Council. The project delivery partner will be responsible for funding all operational costs through operational income, with evaluation of the proposed business plans being a key part of the procurement exercise.
What is the proposed procurement route?	A procurement process will be undertaken and advertised in OJEU, Contracts Finder and www.finditinbirmingham.com .
If single /multiple contractor negotiations is proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start date is 1 st January 2020 for a duration of 5 years.

Title of Contract	Building Services and Fabric Maintenance for the Library of Birmingham (P0240)
Briefly describe the service required	Planned and reactive maintenance of the building services and fabric assets for the Library of Birmingham are required in order to maintain functionality of the building management systems and warranties and to maximise asset life. The scope of the required service also includes the monitoring and management of the systems to control the internal environment at the optimum efficiency.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	No, however the Council's powers to provide a library service are contained in sections 7 and 12 of the Public Libraries and Museums Act 1964 and therefore these facilities need to be appropriately serviced and maintained. Section 144 of the Local Government Act 1972 provides a power for the Council to encourage visitors and provide conference and other facilities.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	The current contract with Airtech Optimise Ltd is due to expire on 31 st March 2020 the award of which was approved under Standing Order 10.5 (Single Contractor Negotiations) by Assistant Director, Development and Commercial
What budget is the funding from for this service?	This will be funded from the existing Library of Birmingham revenue budget.
What is the proposed procurement route?	To enter into single contractor negotiations with Airtech Optimise Ltd to extend the existing contract for a period of 6 months.
If single /multiple contractor negotiations is proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	<p>The requirement for a new contract was included in the Planned Procurement Activities Report approved by Cabinet as part of the sounding out process 6th April 2019. Due to the lack of available procurement resource the tender process has been delayed. To allow time for the tender process to be completed, there is a requirement to enter into single contractor negotiations with Airtech Optimise Ltd for a period of 6 months to ensure continuity of service. It should be noted that Acivico Ltd has waived their exclusivity on this service.</p> <p>The previous contract was awarded via a competitive process and to ensure value for money, the basis of the negotiations will be to extend the contract on the existing terms and conditions.</p> <p>Airtech Optimise Ltd will be required to produce commitments proportionate to the value of this contract to include in a new BBC4SR Action Plan for certification prior to contract award.</p>
Proposed start date and duration of the new contract	The proposed start date is 1 st April 2020 for a period of 6 months

APPENDIX 3 - QUARTERLY CONTRACT AWARD SCHEDULE (APRIL 2019 – JUNE 2019)

Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources	Finance Officer	Contact Name	Comments - including any request from Cabinet Members for more details	Contractor(s) Awarded to	Value of Contracts	Chief Officer	Actual Go Live date
Strategy / Award	Provision of Data to Maximise Business Rates Rateable Value	P0558	The provision of data to generate additional business rates income; maximising revenue for the local authority by identifying new and altered properties onto the Valuation Office rating list. This will assist with improved database quality and accuracy of business rates income in year and increase the business rates rateable value particularly in relation to new and undervalued properties.	4 years	Finance & Governance	Finance & Governance	Thomas Myers	Jonathan Woodward / Andrea Webster	Presented to Cabinet for info 22/01/2019. Strategy / Award Report signed 04/04/2019 .	Bloom Procurement Services Limited	£2,020,000	Paula Buckley / Richard Tibbatts	04/04/2019
Delegated Contract Award	Syrian Vulnerable Person's Resettlement Scheme (SVPRS): Year 2-5 Programme	P0493	To commission a range of services, projects and activities to support Syrian refugees entering their second year through to their fifth year to settle in the City. This is particularly focused on developing and delivering activity which can provide and/or support English for Speakers of Other Languages, community networks, community cohesion, mental health and wellbeing, as well as education, employment and housing support.	2 years plus 1 year option to extend	Adults Social Care	Health and Social Care	John Hickson	Kalvinder Kohli / Mike Smith	Presented to Cabinet for info 13/02/2018. Approval to Tender Strategy Report signed 22/01/2019 and delegated the award to CO. Delegated Award Report signed 10/04/2019 .	<u>Lot 1 - (Refugee Engagement & Representation)</u> No recommendation to award <u>Lot 2 - Employability Services</u> ACH (formerly Ashley Care Housing) Limited <u>Lot 3 - Mental Health Awareness</u> Birmingham and Solihull Mental Health NHS Foundation Trust <u>Lot 4 - Birmingham Navigators</u> Refugee Action Limited <u>Lot 5 - Welfare & Tenancy Support</u> Spring Housing Association Total £1,144,574.48	£278,000 £283,490 £288,790 £294,294	Graeme Betts / Richard Tibbatts	11/04/2019
Delegated Contract Award	Framework Agreement for Occupational Health Professional Services	P0570	Provision of Occupational Health Professional Services Lot 2 Physiotherapists.	4 years	Finance & Governance	Finance & Governance	Thomas Myers	Helen Ward / Marie Hadley	Presented to Cabinet for info 15/08/2017. Approval to Tender Strategy Report signed 31/05/2018 and delegated the award to CO. Delegated Award Report signed 27/11/2018 . Further Delegated Award Report signed 11/04/2019 .	Sano Physiotherapy Limited	£404,000	Dawn Hewins / Richard Tibbatts	01/06/2019
Delegated Contract Award	Framework Agreement for the Provision of Quick Discharge and Quick Intervention Services for Home Support for Adults	P0488	Provision of Quick Discharge and Quick Intervention Services for Home Support for Adults	3 years with an option to extend for a further 2 years	Public Health / Health and Social Care	Health and Social Care	John Hickson	Alison Malik / Charlie Short	Cabinet approved the Adult Social Care Commissioning Strategy on 12/12/2017 . Approval to Tender Strategy signed 28/08/2018 and delegated the award to CO. Delegated Contract Award signed 24/04/2019 .	Sevacare (UK) Limited	£10,000,000	Graeme Betts / Alison Jarrett	06/05/2019
Delegated Contract Award	School Health Support Service	P0563	City wide service which covers all children, young people and their families where the child or young person is enrolled to attend a Birmingham mainstream school within the local authority boundary	3 years with the option to extend for a further 2 years	Adults Social Care	Health and Social Care	John Hickson	Sarah Feeley / Carol Woodfield	Cabinet approved the Approval to Tender Strategy Report on 11/12/2018 and delegated the award to CO. Delegated Contract Award Report signed 26/04/2019 .	Birmingham Community Healthcare NHS Foundation Trust	£14,200,000	Graeme Betts / Alison Jarrett	01/07/2019
Delegated Contract Award	School Health Support Service	P0563	City wide service which covers all children, young people and their families where the child or young person is enrolled to attend a Birmingham mainstream school within the local authority boundary	3 years with the option to extend for a further 2 years	Adults Social Care	Health and Social Care	John Hickson	Julie Harrison / Carol Woodfield	Cabinet approved the Approval to Tender Strategy Report on 11/12/2018 and delegated the award to CO. Delegated Contract Award Report signed 26/04/2019 .	Birmingham Community Healthcare NHS Foundation Trust	£14,200,000	Graeme Betts / Alison Jarrett	01/07/2019
Strategy / Award	Travel Management Services	P0461	The provision of a one stop online booking tool for all business travel requirements (rail, hotels, air travel etc) in line with the Council's travel and accommodation policy.	4 years	Finance and Governance	Deputy Leader	Tim Follis	Andrea Webster	Presented to Cabinet for info 26/03/2019. Strategy / Award Report signed 02/05/2019 .	Click Travel Limited	£1,600,000	Alison Jarrett	04/04/2019
Delegated Contract Award	Youth Promise Plus Project Extension - Specialist Provision for Young People with Significant Barriers to Employment, Education and Training	P0573	The Youth Promise Plus project is an EU funded project that aims to create continuous person-centred support for young people aged 15-29 as part of a seamless progression into education, training and ultimately sustainable employment.	2 years, 5 months	Education & Skills	Education, Skills & Culture	Guy Olivant	Tara Varrell / Marie Hadley	Cabinet approved the Approval to Tender Strategy Report 22/01/2019 and delegated the award to CO. Delegated Contract Award Report signed 08/05/2019 .	Change Grow Live Services Limited	£949,835	Tim O'Neill / Alison Jarrett	14/05/2019

Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources	Finance Officer	Contact Name	Comments - including any request from Cabinet Members for more details	Contractor(s) Awarded to	Value of Contracts	Chief Officer	Actual Go Live date
Delegated Contract Award	ICT Transformation Consultancy	TBC	Provision of ICT Transformation Consultancy.	2 years	Finance and Governance	Deputy Leader	Thomas Myers	Peter Bishop / David Waddington	Presented to Cabinet for info 22/01/2019. Delegated Award Report signed 13/05/2019 .	Rainmaker Solutions Limited	£300,000	Paula Buckley / Alison Jarrett	01/04/2019
Delegated Contract Award	Smoking Cessation Services	TBC	For the provision of Smoking Cessation Services to General Practitioners, Pharmacists, Hospitals and Nurse Prescribers.	4 years	Adults Social Care	Health and Social Care	John Hickson	Karl Beese	Presented to Cabinet for info 05/03/2019. SCN signed 03/05/2019 . Delegated Contract Award Report signed 20/05/2019 .	Please refer to Appendix 4 - list of providers.	£4,800,000	Graeme Betts / Alison Jarrett	01/06/2019
Delegated Extension Award	Direct Payments Support Service	C0227	For the provision of services to support the take-up of Direct Payments in the City.	1 year	Adults Social Care	Health and Social Care	John Hickson	Chris MacAdams / Andrea Webster	Cabinet approved the Approval To Tender Strategy Report 08/12/2015 and delegated the extension to CO. Delegated Extension Report signed 20/05/2019 .	1) Compass Disabilities Service 2) Ideal for All Limited 3) The Penderels Trust Limited Total £768,000	£192,000 £142,000 £434,000	Graeme Betts / Alison Jarrett	01/07/2019
Delegated Contract Award	ICT Transition Consultancy	TBC	Provision of ICT Transition Consultancy.	6 months	Finance and Governance	Deputy Leader	Thomas Myers	Peter Bishop / David Waddington	Presented to Cabinet for info 22/01/2019. Delegated Award Report signed 28/05/2019 .	Bloom Procurement Services Limited	£400,000	Paula Buckley / Alison Jarrett	16/05/2019
Delegated Extension Award	Provision of response repairs and maintenance services, gas servicing, capital improvement work programmes including major adaptations to council housing stock in the North, South, West Central and East areas of Birmingham 2020-2022	F0239	Extension of existing response repairs and maintenance services, gas servicing, capital improvement work programmes including major adaptations to council housing stock in the North, South, West Central and East areas of Birmingham.	2 years	Neighbourhoods	Housing and Homes	Pamjill Phipps	Martin Tolley	Cabinet approved the Approval to To Tender Strategy Report on 17/11/2015 and delegated the extension to CO. Delegated Extension Award Report signed 10/06/2019 .	Wates Living Space West, Central and East Fortem, South Engie, North	£155,590m	Rob James / Alison Jarrett	01/04/2020
Delegated Award Report	Development of Housing at Poplar Avenue	P0569	Development of Housing at Poplar Avenue.	1 year	Inclusive Growth	Housing and Homes	Pamjill Phipps	Chanel Herbert	Cabinet approved the Approval to Tender Strategy as part of the report Building Birmingham: Full Business Case - Delivering the Birmingham Municipal Housing Trust (BMHT) Housing Development Programme 2017-19 with SME house-builders on the 13/09/2017 and delegated the award to CO. Delegated Contract Award Report signed 14/06/2019 .	Jessup Brothers Limited	£1,955,949	Waheed Nazir / Alison Jarrett	12/06/2019
Delegated Contract Award	Carers Procurement - Birmingham Carers Hub - Lot 1	P0565	Care Services to all carers of all ages in Birmingham.	2 years, 9 months	Adults Social Care	Health and Social Care	John Hickson	Kalvinder Kohli / Gordon Strachan / Marie Kennedy	Cabinet approved the Birmingham Carers Vision and Commissioning Strategy 2018+ on 24/07/2018 and delegated the strategy to CO. Approval to Tender Strategy Report signed 22/02/2019 and delegated the award to CO. Delegated Award Report signed 20/06/2019 .	Forward Carers Consortium Limited	£7,009,000	Graeme Betts / Alison Jarrett	01/07/2019
Delegated Contract Award	Healthwatch Birmingham	P0566	Local Healthwatch organisations must be capable of delivering the following range of functions:- • Representing the views of the full range of residents on issues relating to health and social care • Effectively lobbying both the NHS and the Local Authority for improvements of services • Developing an effective capacity to enter and view NHS and Local Authority premises • Provide information and signposting about the range of services in an area to all residents • Effectively contribute to the work of the Health and Wellbeing Board	3 years with the option to extend for a further 2 years	Adults Social Care	Health and Social Care	John Hickson	Revinder Johal	Presented to Cabinet for info 18/09/2018. Approval to Tender Strategy signed 26/10/2018 and delegated the award to CO. Delegated Contract Award Report signed 20/06/2019 .	Healthwatch Birmingham	£2,036,035	Graeme Betts / Alison Jarrett	01/08/2019
Strategy / Award	Clean Air Zone Early Measures (Variable Mess	P0498	Supply and Installation of 11 Variable Messaging Signs (VMS) including warantee, utilising the Crown Commercial Services (CCS) - Traffic Management Technology 2 Framework Agreement.	3 years	Inclusive Growth	Transport and Environment	Simon Ansell	Nicholas Richards / Meena Chuhan	Cabinet Member for Transportation and Environment , the Corporate Director of of Economy and the Corporate Director of Finance and Governance approved the report to Cabinet in August 2018 and delegated the award to CO. Strategy / Award Report signed 27/06/2019 .	P. Drucker Systems Limited	£367,836	Waheed Nazir / Alison Jarrett	28/06/2019

APPENDIX 4

LIST OF SMOKING CESSATION PROVIDERS

Practice
Shah Zaman Surgery
West Heath Road Medical Centre
Poolway Medical Centre
Swan Medical Centre
Church Lane Surgery
Yardley Wood Health Centre
Newtown Health Centre
Millennium Medical Centre
Limes Medical Centre (The)
Ashfield Surgery
Leach Heath Medical Centre
Lordswood Medical Group
Granton Medical Centre
Harlequin Surgery
Manor Practice
Omnia Practice
Selly Park Surgery
Church Road Surgery
First Care Practice, Balsall Heath Health Centre
St Clements Surgery
Selly Oak Health Centre
Harborne Medical Practice
Yardley Green Medical Centre
(MMP) Midland Medical Partnership
Fiveways Health Centre
Poplars Surgery
Ward End Medical Centre
Reservoir Road Surgery
Wychall Lane Surgery
Wake Green Surgery
Hollymoor Medical Centre
Northwood Medical Centre
Oakwood Surgery
Eden Court Medical Practice
Handsworth Medical Practice
Wand Medical Centre
College Road Surgery
Karis Medical Centre
Goodrest Croft Surgery
Victoria Road Surgery
Firs Surgery
Small Heath Medical Practice
Dr AC Bajpai
Bucklands End Lane Surgery
Fernley Medical Centre
Baldwins Lane Surgery

Alpha Medical Practice
Schoolacre Surgery
Keynell Covert Surgery
The Slieve Surgery
Khattak Memorial Surgery
Alum Rock Medical Centre
Kingstanding Circle Surgery
Apollo Surgery
BG Health
Gate Medical Centre
Rowlands Road Surgery
Ridgacre House Surgery
Spark Medical Group, The Brook
Hawthorns Surgery
Kings Norton Surgery
Kingsdale Surgery
Heathfield Family Centre
Cavendish Medical Practice
Tudor Practice Stockland Green Ltd
Greenfield Medical Centre
Bournville Surgery
Victoria Road Medical Centre
Charles Road Surgery
Garretts Green Lane Surgery
Church Road Surgery
Heathford Group Practice
Druid Group
City Health Centre
Highgate Medical Centre
Dr Bathla
Stockland Green Health Centre
Downsfield Medical Centre
Holyhead Primary Heath Care Centre
Naseby Medical Centre
Moor Green Lane Medical Centre
Greet Medical Practice
Acocks Green Medical Centre
Mirfield Surgery - Sahay
Vicarage Road Surgery
Springfield Medical Practice
Nechells Practice (Dr Brinksman)
Balsall Heath Health Centre (Raghavan)
Sheldon Medical Centre
Springfield Surgery
Halcyon Medical
Aylesbury Surgery
Bordesley Green Surgery
Strensham Road Surgery
Balaji Surgery (The)
Hockley Medical Practice
Holly Road Surgery

Cape Hill Medical Centre
Hall Green Health
Dr Bhalla
Amaanah Medical Practice
Hodge Hill Family Practice (Phoenix Primary Care)
Poplar Primary Care Centre
Oakleaf Medical Practice
Iridium Medical Practice
Summerfield GP & Urgent Care Centre
Hamd Medical Practice
Hill General Practice (The)