

Report to: Schools' Forum

Date: 22nd June 2023

Report of: Chair of Schools' Forum

Title: Forward Plan 2023-24

DRAFT SCHOOLS' FORUM WORK PROGRAMME 2023-24

Thursday 26 October 2023 Meeting 2-4pm

1. Elect the chair and vice chair
2. Review the academy representation on the forum
3. Schools Forum Constitution Review
4. LA update
5. Induction
6. DSG Outturn 2022-23
7. De-delegation consultation process and timelines
8. SEND Update
9. Birmingham schools budget proposal- 2024/25
To receive proposals for consultation on the 2024/25 schools budget
e.g De-delegation, Education Management charges
7. To receive proposals for the CSSB budget to meet the 20% reduction Historic Cost funding
8. Work programme 2023/24 Review

Thursday 7 December 2023 Meeting 2-4pm

1. Membership and Term of Office
2. LA update
3. SEND Update
4. Falling pupil & Growth Fund
5. CSSB Provisional budget for 2024/25
6. De-delegation and Education management charges

Thursday 18 January 2024 Meeting 2-4pm

1. Membership and Term of Office

2. LA update
3. SEND Update
4. Dedicated Schools Grant (DSG) settlement and to approve the DSG Schools Block Budget / Authority Proforma Tool (APT) for 2024/25
5. To agree commissioned numbers for special schools and resource bases
6. To agree the Early Years funding formula and central costs for 2023/24
7. Finalise Central Schools Services Block (CSSB) budget 2024/25

Thursday 11 April 2024 Meeting 2-4pm

1. Membership and Term of Office
2. LA update
3. High needs budget proposals 2024/25

Thursday 13 June 2024 Meeting 2-4pm

1. Membership and Term of Office
2. LA update
3. SEND Update
4. DSG Outturn 2023-24
5. DFE consultation papers
6. Timetable for next 12 months