

Appendix 1

Safety Works to Parks Pools
5 year programme of works 2022/23 - 2026/27

Location	Ward	Description of work	Year 1 2022/23	Year 2 2023/24	Year 3 2024/25	Year 4 2025/26
Category 1 works			£	£	£	£
Blackroot	Sutton Four Oaks	Work arising from S12 inspections	6,000	6,000	6,000	6,000
Bracebridge	Sutton Four Oaks	Work arising from S10 and S12 inspections	6,000	56,000	6,000	6,000
Lifford	KingsNorton North	Making good brick work to Western draw off tunnel , works arising from S12 inspection and works to stabilise bund.	6,000	6,000	6,000	6,000
Longmoor	Sutton Vesey	Renew joints of wave wall and works arising from S12 inspection	12,000	11,000	56,000	6,000
Perry Park	Perry Barr	Replace bricks of Western inlet head wall, works arising from S12 inspection, remedial works to upstream face of the dam	26,000	6,000	6,000	6,000
Powells	Sutton Vesey	Works arising from S10 and S12 inspections	6,000	6,000	6,000	6,000
Salford	Nechells	Works arising from S10 and S12 inspections	6,000	11,000	56,000	6,000
Swanshurst	Billesley	Work arising from S12 inspection, replace water level guage board and evirionmental improvement work to pool	18,000	6,000	6,000	6,000
Trittiford	Billesley	Works arising from S10 and S12 inspections	6,000	6,000	6,000	6,000
Witton	Stockland Green	Works arising from S10 and S12 inspections	6,000	6,000	6,000	11,000
Wyndley	Sutton Trinity	Works arising from S10 and S12 inspection, replace water level guage board,repairs to spillway and seating area and install stop loggs.	28,900	6,000	6,000	6,000
Sub total			126,900	126,000	166,000	71,000

Category 2						
Highbury Park	Moseley	Build bund and balancing lake at boarder of Shutlock Lane	0	0	200,000	0
Kings Heath Park	Brandwood & Kings Heath	Reprofile reservoir to improve water flow and quality	100,000	0	0	0
Cotterills Lane	Glebe Farm and Tile Cross	Reprofile pool to improve water flow and quality	0	0	0	180,000
Norman Chamberlain PF	Shard End	Reprofile pool to improve water flow and quality and improvements to banks and landing stage	30,000	0	0	0
Perry Hall PF	Perry Barr	Reed bed reductions, reprofiling to improve water quality and capacity	0	80,000	0	0
Clifton Road	Sutton Trinity	Excavation of bed and reprofile reservoir to improve capacity, water flow and Quality, & construct safety shores	0	0	0	0
Small Heath Park	Small Heath	Island stabilisation work	0	30,000	0	0
Sub total			130,000	110,000	200,000	180,000
Flood Alleviation Works	Various	Works to stabilise erosion , flood prevention works, desilting etc	303,800	307,700	250,000	245,800
Administration costs			4,200	4,200	4,200	4,200
TOTAL			564,900	547,900	620,200	501,000

Reservoirs Act 1975
Section 10

The undertakers shall have any high-risk reservoir inspected from time to time(at least once every 10 years) by an independent qualified civil engineer and obtain from him a report of the result of his inspection.

Reservoirs Act 1975
Section 12

Section 12(2A) and 12(2B) require the supervising engineer at least once every 12 months, to provide the undertaker with a written statement of any steps taken to maintain the reservoir in accordance with the last inspecting engineer's maintenance recommendations made in his inspection report under section 10

Year 5 2026/27	Category Totals
£	
6,000	30,000
6,000	80,000
6,000	30,000
6,000	91,000
6,000	50,000
6,000	30,000
6,000	85,000
6,000	42,000
6,000	30,000
56,000	85,000
6,000	52,900
116,000	605,900

0	200,000
0	100,000
0	180,000
200,000	230,000
0	80,000
100,000	100,000
0	30,000
300,000	920,000
245,800	1,353,100
4,200	21,000
666,000	2,900,000