

Rough Sleepers Initiative 2022-25

Intervention	Cost 22/23	Cost 23/24	Cost 24/25	Comments
RSI Voluntary, Faith and Communities Coordinator (tender with 20&21)	60000	61200	62424	
Business Support (BCC - HSS)	50000	51000	52020	
Social Work Coordinator (BCC - ASC)	65000	66300	67626	
Outreach Social Worker (BCC - ASC)	60000	61200	62424	
Community nurse (HealthxChange)	50000	51000	52020	
Emergency Beds (tender)	130000	130000	130000	
Emergency Beds Navigator (Framework)	40000	40800	41616	
Adult navigators service x 3 (Framework)	140000	142800	145656	
HRA Link Officers Adults x2 (BCC - HSS)	85000	86700	88434	
HRA link Prison navigator (BCC - HSS)	42500	43350	44217	
Young Persons Outreach and Navigator service (Framework)	140000	142800	145656	
Night outreach navigators (Framework)	120000	122400	124848	
Womens Outreach and Navigator service (Framework)	60000	81600	83232	
HRA Link officer- People from abroad (BCC - HSS)	42500	43350	44217	
People from Abroad Navigator (Framework)	40000	40800	41616	
People from Abroad service (via Framework provider)	30000	30000	30000	
Food Justice support (street feeder engagement, tender with Wellbeing)	35000	35700	36414	
Wellbeing and befriending service (tender with Food Justice)	100000	100000	100000	
Transition Navigators x3 (Framework)	120000	122400	124848	
Rapid Prescribing (via existing contracted provider)	100000	102000	104040	
Personalisation Fund to be used by navigators and for tenancy rescue	100000	102000	105000	
Community Safety officers x2 (BCC Community Safety)		110000	110000	
Housing First Navigators x 6 (Framework)			270000	
Total	1610000	1767400	2066308	