

# Birmingham City Council

## Report to Cabinet

Date: 8th February 2022



**Subject:** **PLANNED PROCUREMENT ACTIVITIES (MARCH 2022 – MAY 2022)**  
**Report of:** **ASSISTANT DIRECTOR – PROCUREMENT (INTERIM)**  
**Relevant Cabinet Member:** **Councillor Tristan Chatfield, Finance and Resources**  
**Relevant O &S Chair(s):** **Councillor Mohammed Aikhlaq, Resources**  
**Report author:** Steve Sandercock, Assistant Director, Procurement (Interim)  
Email Address: [steve.sandercock@birmingham.gov.uk](mailto:steve.sandercock@birmingham.gov.uk)

Are specific wards affected?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No – All wards affected
If yes, name(s) of ward(s):		
Is this a key decision?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, add Forward Plan Reference:		
Is the decision eligible for call-in?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, provide exempt information paragraph number or reason if confidential : 3. Information relating to the financial or business affairs of any particular person (including the council)		

## 1 Executive Summary

- 1.1 This report provides details of the planned procurement activity for the period March 2021 – May 2022. Planned procurement activities reported previously are not repeated in this report.

- 1.2 The report enables Cabinet to identify whether any reports for procurement activities should be brought to this meeting for specific executive decision, otherwise they will be dealt with under Chief Officer delegations up to the value of £10m, unless TUPE applies to current Council staff.

## **2 Recommendations**

- 2.1 Notes the planned procurement activities under chief officer delegations set out in the Constitution for the period March 2021 – May 2022 as detailed in Appendix 1.

## **3 Background**

- 3.1 At the 1 March 2016 meeting of Council changes to procurement governance were agreed which gives Chief Officers the delegated authority to approve procurement contracts up to the value of £10m over the life of the contract. Where it is likely that the award of a contract will result in staff employed by the Council transferring to the successful contract under TUPE, the contract award decision has to be made by Cabinet.
- 3.2 In line with the Procurement Governance Arrangements that form part of the Council's Constitution, this report acts as the process to consult with and take soundings from Cabinet Members and the Resources Overview & Scrutiny Committee.
- 3.3 This report sets out the planned procurement activity over the next few months where the contract value is between the procurement threshold £177,897.50 (excluding VAT) and £10m (excluding VAT). This will give members visibility of all procurement activity within these thresholds and the opportunity to identify whether any procurement reports should be brought to Cabinet for approval even though they are below the £10m delegation threshold.
- 3.4 It should be noted that the procurement threshold has changed from £189,330 to £177,897.50 (excluding VAT) and applies from 1st January 2022 for a period of 2 years.
- 3.5 Individual procurements may be referred to Cabinet for an executive decision at the request of Cabinet, a Cabinet Member or the Chair of Resources Overview & Scrutiny Committee where there are sensitivities or requirements that necessitate a decision being made by Cabinet.
- 3.6 Procurements below £10m contract value that are not listed on this or subsequent monthly reports can only be delegated to Chief Officers if specific approval is sought from Cabinet. Procurements above £10m contract value will still require an individual report to Cabinet in order for the award decision to be delegated to Chief Officers if appropriate.
- 3.7 A briefing note with details for each item to be procured is listed in Appendix 2. The financial information for each item is detailed in Appendix 3 – Exempt Information.

## **4 Options considered and Recommended Proposal**

4.1 The report approved by Council Business Management Committee on 16 February 2016 set out the case for introducing this process. The options considered are:

- To refer the procurement strategy and contract award of individual procurements to Cabinet for decision.
- To continue with the existing process – this is the recommended option

## **5 Consultation / Engagement**

5.1 This report to Cabinet is copied to Cabinet Support Officers and to Resources Overview & Scrutiny Committee and therefore is the process for consulting with relevant cabinet and scrutiny members. At the point of submitting this report Cabinet Members/ Resources Overview & Scrutiny Committee Chair have not indicated that any of the planned procurement activity needs to be brought back to Cabinet for executive decision.

## **6 Risk Management**

6.1 Details of Risk Management, Community Cohesion and Equality Act requirements will be set out in the individual reports.

## **7 Compliance Issues:**

### **7.1 How are the recommended decisions consistent with the City Council's priorities, plans and strategies?**

7.1.1 Details of how the contracts listed in Appendix 1 and Appendix 2 support relevant Council policies, plans or strategies, will be set out in the individual reports.

### **7.2 Legal Implications**

7.2.1 Details of all relevant implications will be included in individual reports.

### **7.3 Financial Implications**

7.3.1 Details of how decisions will be carried out within existing finances and resources will be set out in the individual reports.

### **7.4 Procurement Implications (if required)**

7.4.1 This is a procurement report and the implications are detailed in the appendices

### **7.5 Human Resources Implications (if required)**

7.5.1 None.

### **7.6 Public Sector Equality Duty**

7.6.1 Details of Risk Management, Community Cohesion and Equality Act requirements will be set out in the individual reports.

## **8 Background Documents**

8.1 List of Appendices accompanying this Report (if any):

- 1. Appendix 1 - Planned Procurement Activity March 2022 – May 2022
- 2. Appendix 2 – Background Briefing Paper
- 3. Appendix 3 – Exempt Information
- 4. Appendix 4 – Quarterly Awards Schedule (October 2021 – December 2021)

## APPENDIX 1 – PLANNED PROCUREMENT ACTIVITIES (MARCH 2022 – MAY 2022)

Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources Plus	Finance Officer	Contact Name	Planned CO Decision Date
Approval to Tender Strategy	Professional Services for the Commonwealth Games 2022 Programme Team	TBC	To ensure that delivery of the Commonwealth Games 2022 is not compromised by unforeseen circumstances it is considered prudent to ensure that access to professional and advisory services is available and therefore it is proposed to procure one or more call-off contracts as required. The services may include services such as legal advice, project management, technical subject matter expertise in relation to supporting a major event.	Various	Commonwealth Games	Leader	Guy Olivant	Guy Olivant / Charlie Short	23/03/2022
Approval to Tender Strategy	Statutory Assessment Moderation and Monitoring of KS1 and KS2	TBC	Moderation of key stage 1 (KS1) and key stage 2 (KS2) and Monitoring of key stage 2 (KS2) SATS. Local Authorities are required to validate a sample of KS1 Teacher assessment (TA) judgements in English writing.	4 years with a break clause in years 3 and 4	Education and Skills	Education and Skills	Clare Sandland	Lisa Fraser / Sandra Asiedu	01/04/2022
Strategy / Award	Payment Card Industry Data Security Standards (PCI DSS) Compliant Solution	TBC	There is a requirement for a solution for accepting card payments over the telephone without the need for Council agents capturing card details and manually entering into payment solutions.	2 years with option to extend for a further 12 months	Digital and Customer Services	Deputy Leader	Lee Bickerton	Andrew Eden / Kanwaljit Shinhmar	01/04/2022
Strategy / Award	Provision of a Managed Service Provider	TBC	To outsource the function of low value/high volume IT contract renewals across the Council to a managed service provider for a management fee.	2 years with option to extend for a further two 12 month extensions	Digital and Customer Services	Deputy Leader	Lee Bickerton	Emma Coles / Jamie Parris	23/03/2022
Strategy / Award	Cisco Hardware Refresh to Support Lancaster Circus Exit	TBC	Cisco Networking Hardware and Services are required to be procured. The Cisco Hardware that runs the councils IT network across our estates and underpins most of our users and applications requires modernisation as it is reaching end of life and requires refresh. This planned modernisation has been moved forward in order support the following strategic benefits and drivers.	3 years with option to extend for a further two 12 month extensions	Digital and Customer Services	Deputy Leader	Lee Bickerton	Chris Nairn / Jamie Parris	23/03/2022
Strategy / Award	CWG - Colmore Row and Church Street Marathon Preparation and Footway Works	TBC	Civil engineering works to enable the last mile of the marathon route for the Commonwealth Games to accommodate athletes and vehicles. These works are: •Removal and subsequent re-instatement of hospitality build outs in carriageway on Church Street. •Amendments to the footway and carriageway at Church Street. •Removal and subsequent reinstatement of parklets on Church Street and Colmore Row. •Refresh of footway paving on Colmore Row outside of the Grand Hotel. •Removal and alteration of the build out and traffic signals on Colmore Row and Newhall Street.	10 weeks	Council Management	Leader	Guy Olivant	Michael Watson / Charlie Short	23/03/2022

## **APPENDIX 2**

### **BRIEFING NOTE ON PLANNED PROCUREMENT ACTIVITIES** **CABINET – 8TH FEBRUARY 2022**

<b>Title of Contract</b>	<b>Professional Services for the Commonwealth Games 2022 Programme Team</b>
<b>Contact Officers</b>	<b>Director / Assistant Director:</b> Craig Cooper, Programme Director Commonwealth Games 2022 <b>Client Officer:</b> Guy Olivant <b>Procurement Officer:</b> Charlie Short, Procurement Manager
Briefly describe the service required	<p>To ensure that delivery of the Commonwealth Games 2022 is not compromised by unforeseen circumstances it is considered prudent to ensure that access to professional and advisory services is available and therefore it is proposed to procure one or more call-off contracts as required. The services may include services such as legal advice, project management, technical subject matter expertise in relation to supporting a major event.</p> <p>There are not the skills, experience or availability of staff within the Council to deliver the support therefore, there is a requirement for suitably qualified resources to be engaged externally. The services will be called off as and when required subject to satisfactory performance and budget availability.</p>
What is the proposed procurement route?	An open procurement exercise advertised on Find a Tender, Contracts Finder and <a href="http://www.findit.in.birmingham.com">www.findit.in.birmingham.com</a> or a further competition exercise / direct award using the most appropriate collaborative framework agreement which demonstrates the best value for money.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	These will be either a new requirement or entering into new contracts for services approved in the PPAR report dated 8 <sup>th</sup> September 2020.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Has the In-House Preferred Test been carried out?	Yes, and as this is a one-off contract for technical professional services and the test demonstrated this is not suitable to be carried out in-house as there are not the skills and capacity to deliver internally.
How will this service assist with the Council's commitments to Route to Zero?	Any specification will require the Council's commitments to Route to Zero to be considered, in particular to a reduction in transport.
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	The Council does not have a statutory duty to provide this service. However, there is a requirement for specialist support to complement the Council's internal delivery team.
What budget is the funding from for this service?	The cost of the service will be met from the cash limited and approved CWG budgets as appropriate.
Proposed start date and duration of the new contract	Various start dates.

<b>Title of Contract</b>	<b>Statutory Assessment Moderation and Monitoring of KS1 and KS2</b>
<b>Contact Officers</b>	<b>Director / Assistant Director:</b> Lisa Fraser, Assistant Director Education and Early Years <b>Client Officer:</b> Lisa Fraser <b>Procurement Officer:</b> Sandra Asiedu, Procurement Manager
Briefly describe the service required	Moderation of key stage 1 (KS1) and key stage 2 (KS2) and Monitoring of key stage 2 (KS2) SATS. Local Authorities are required to validate a sample of KS1 Teacher assessment (TA) judgements in English writing. External moderation is used to confirm that KS1 English writing TA judgements are accurate and consistent with national standards. This ensures that schools are assessing accurately, and the system is fair to all pupils.
What is the proposed procurement route?	An open procurement exercise advertised on Find a Tender, Contracts Finder and <a href="http://www.finditinbirmingham.com">www.finditinbirmingham.com</a>
What are the existing arrangements? Is there an existing contract? If so when does that expire?	There is not a current contract in place. The existing contract expired 31 <sup>st</sup> August 2019. However, the services have continued to be provided by Services For Education under the contractual arrangements.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Has the In-House Preferred Test been carried out?	All LA moderators must be qualified teachers. The Standards and Testing Agency (STA) guidelines require LAs to recruit an external moderation team with appropriate and recent experience of the KS1and KS2.
How will this service assist with the Council's commitments to Route to Zero?	Training for the moderators will be delivered online which will reduce individual travel, venue hire and related logistics.
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	Yes. This provision is a statutory requirement in accordance with guidance set out by the Standards and Testing Agency (STA) for KS1 and KS2 national curriculum assessment and reporting.
What budget is the funding from for this service?	This is funded from Education and Skills budget.
Proposed start date and duration of the new contract	The proposed start date is 1 <sup>st</sup> August 2022 for a period of 4 years with a break clause in years 3 and 4.

<b>Title of Contract</b>	<b>Payment Card Industry Data Security Standards (PCI DSS) Compliant Solution</b>
<b>Contact Officers</b>	<b>Director / Assistant Director:</b> Director – Digital and Customer Services <b>Client Officer:</b> Andrew Eden <b>Procurement Officer:</b> Kanwaljit Shinhmar
Briefly describe the service required	<p>There is a requirement for a solution for accepting card payments over the telephone without the need for Council agents capturing card details and manually entering into payment solutions.</p> <p>The solution must be compliant with the Payment Card Industry Data Security Standards (PCI DSS) for taking agent mediated payment card transactions completely over the telephone. The solution must remove the need for the agent to have access to the customer's card details, ideally through DTMF suppression. Dual-tone multi-frequency signalling (DTMF) is a telecommunication signalling system using the voice-frequency band over telephone lines between telephone equipment and other communications devices and switching centers.</p> <p>The solution must allow the payer to make payments completely via a standard landline telephone and not require the payer to have any type of web or internet access. Currently the Council use WorldPay, Civica WebPay, and chip and pin (PDQ) with Cardholder Not Present (CNP) (Barclaycard/Veriphone) solutions to take payments over the phone via Council agents. The agents capture the cardholder details and enter them. The proposed solution should work alongside or provide some level of integration with these existing payment solutions.</p>
What is the proposed procurement route?	The proposed route to market will be via a compliant national framework agreement, CCS, ESPO, KCS, HTE or YPO dependent on the appropriateness of the framework, the lot and the best fit for the purposes of the requirement.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a new requirement.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Has the In-House Preferred Test been carried out?	No In-House solution is available.
How will this service assist with the Council's commitments to Route to Zero?	The specification will require the bidders to deliver the service in way that reduces or eliminates their carbon footprint.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is not a statutory duty to deliver this service. The service will, however, strengthen the Council's compliance with GDPR.
What budget is the funding from for this service?	This will be funded from the IT Budget for BEP revenue costs using code TA-02268-01.
Proposed start date and duration of the new contract	The proposed start date is 1 <sup>st</sup> October 2022 for a period of 2 years, with an option to extend for a further 1 year.



Title of Contract	Provision of a Managed Service Provider
<b>Contact Officers</b>	<b>Director / Assistant Director:</b> Director – Digital and Customer Services <b>Client Officer:</b> Emma Coles <b>Procurement Officer:</b> Jamie Parris
Briefly describe the service required	To outsource the function of low value/high volume IT contract renewals across the Council to a managed service provider for a management fee.
What is the proposed procurement route?	To undertake a further competition via an established compliant framework, e.g. Health Trust Europe IT Solutions Framework Agreement or Crown Commercial Services.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	There are no existing arrangements.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Has the In-House Preferred Test been carried out?	The service is currently delivered by premium in-house IT&D contractors with limited capabilities – hence the purpose of this PPAR is to outsource this requirement.
How will this service assist with the Council's commitments to Route to Zero?	N/A, as this is a low value/high volume software licensing, support and maintenance service requirement.
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	There is no statutory duty for this service. However, this service supports the delivery of the Council's IT and Council services.
What budget is the funding from for this service?	This is funded from efficiency savings on expenditure against the budget for third party contracts on RF007.
Proposed start date and duration of the new contract	The proposed start date is March 2022 for a duration of 2 years with two options to extend for a period of 24 months subject to satisfactory performance and budget availability.

<b>Title of Contract</b>	<b>Cisco Hardware Refresh to Support Lancaster Circus Exit</b>
<b>Contact Officers</b>	<b>Director / Assistant Director:</b> Director – Digital and Customer Services <b>Client Officer:</b> Chris Nairn <b>Procurement Officer:</b> Jamie Parris
Briefly describe the service required	Cisco Networking Hardware and Services are required to be procured. The Cisco Hardware that runs the councils IT network across our estates and underpins most of our users and applications requires modernisation as it is reaching end of life and requires refresh. This planned modernisation has been moved forward in order support the following strategic benefits and drivers: - The NWOV Programme exit of Lancaster Circus where the Council's core networking hub and internet termination points reside linking our technical estate together. These services need to be migrated to vacate the basement area of the site. The current hardware cannot be 'lifted and shifted' due to age and technical constraints thus requiring the refreshed hardware to facilitate exit - The wider property strategy by reducing the reliance/ dependency on IT points of presence in council buildings through IT network consolidation - An increase in the councils security posture through the removal of legacy hardware
What is the proposed procurement route?	The proposed route to market will be via a compliant national framework agreement, CCS, ESPO, KCS, HTE or YPO dependent on the appropriateness of the framework, the lot and the best fit for the purposes of the requirement.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	There is no current hardware contract with sufficient headroom to purchase the hardware required in a compliant manner. Several contracts exist with existing suppliers for Cisco Hardware and support but would not be compliant in this instance.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Has the In-House Preferred Test been carried out?	This is not applicable as the service being procured is predominantly hardware related.
How will this service assist with the Council's commitments to Route to Zero?	This will support the wider council move to managed data centres in addition to moving applications currently running in Lancaster Circus to newer hardware which has lower electricity draw, therefore contributing to the councils Route to Zero.
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	No. However the networking technology the Council uses underpins the delivery of the majority if not all Council statutory and/or discretionary services. The services to be procured will maintain the Council's ability to manage value for money in the delivery of these services by the provider and enable better ways of working and supporting the exit of Lancaster Circus
What budget is the funding from for this service?	The budget will be funded from 2 sources: 1) IT&D Hardware and 3rd Party refresh budget (circa 70%) 2) NWOV Programme Budget (circa 30%)
Proposed start date and duration of the new contract	The proposed start date is March 2022 for a period of 5 years (2+1+1+1) to allow for periodic market/value of money appraisal.

<b>Title of Contract</b>	<b>CWG - Colmore Row and Church Street Marathon Preparation and Footway Works</b>
<b>Contact Officers</b>	<b>Director / Assistant Director:</b> Philip Edwards, Assistant Director, Transport and Connectivity <b>Client Officer:</b> Michael Watson <b>Procurement Officer:</b> Charlie Short, Procurement Manager
Briefly describe the service required	<p>Civil engineering works to enable the last mile of the marathon route for the Commonwealth Games to accommodate athletes and vehicles. These works are:</p> <ul style="list-style-type: none"> <li>• Removal and subsequent re-instatement of hospitality build outs in carriageway on Church Street.</li> <li>• Amendments to the footway and carriageway at Church Street.</li> <li>• Removal and subsequent reinstatement of parklets on Church Street and Colmore Row.</li> <li>• Refresh of footway paving on Colmore Row outside of the Grand Hotel.</li> <li>• Removal and alteration of the build out and traffic signals on Colmore Row and Newhall Street.</li> </ul> <p>It should be noted that these works do not include any works to remove any existing granite paving recently installed in a similar area and the Business Improvement District has been fully consulted and are supportive of the proposals.</p> <p>A direct award will be undertaken in accordance with the framework rules to the supplier with the overall lowest cost using the framework rates</p> <p>A contract will not be entered into on any of these projects unless the appropriate approvals are in place.</p>
What is the proposed procurement route?	A direct award will be undertaken using the Black Country Minor Works Framework Agreement 2022 - 2025.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a new requirement.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Has the In-House Preferred Test been carried out?	Yes, and as this is a one-off contract for works, the test demonstrated this is not suitable to be carried out in-house.
How will this service assist with the Council's commitments to Route to Zero?	The works support the Birmingham Transport Plan's aspirations to promote active travel and also the Games Transport Plan as a key Games event which will harness the themes of the Games to promote walking and cycling as a preferred mode of transport for spectators in this area. The Parklets will also be replanted and provide a green space in the city.
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	There is not a statutory duty for this service. However, works will support the staging of the CWG marathon. There is also a legal agreement between the Council and the CWG OC which requires this work to be undertaken.
What budget is the funding from for this service?	The funding will be from the existing approved CWG City Readiness budget.
Proposed start date and duration of the new contract	The anticipated start date is Monday 25th April for a duration of 10 weeks.

## APPENDIX 4 - QUARTERLY CONTRACT AWARD SCHEDULE (OCTOBER 2021 – DECEMBER 2021)

Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources	Finance Officer	Contact Name	- including any request from Cabinet Members for more details	Comments	Contractor(s) Awarded to	Value of Contracts	Chief Officer	Actual Go Live date
Delegated Award Report	Security Measures for Victims of Domestic Abuse	P0779	The provision of security measures to support the Sanctuary Scheme to enable the prevention of homelessness as a result of domestic abuse.	4 years	City Housing	Homes and Neighbourhoods	Carl Tomlinson	Debbie Parkes / Henrietta Jacobs	Presented to Cabinet for info 20/04/2021. Approval to Tender Strategy Report signed 21/05/2021 and delegated the award to CO. Delegated Award Report signed 17/09/2021.		Team Security Limited	£1,200,000	Rob James / Steve Sandercock	01/08/2021
Strategy / Award	Repair and Maintenance of physical disability lifts and hoists	P0716	There is a requirement to maintain and repair vertical lift, step lift and ceiling track hoists provided by the Occupational Therapy Service for disabled citizens. This service is in place to enable citizens to remain independent in their own home, increasing their safety, reducing the risk of falls for both citizens and carers and reducing hospital admission.	4 years	Adults Social Care	Adults Social Care	Andrew Healey	Timsey Deb / Satinder Bains	Presented to Cabinet for info 15/12/2020. Strategy / Award Report signed 30/07/2021.		Dolphin Lifts Midlands Limited	£178,220	Graeme Betts / Steve Sandercock	22/11/2021
Delegated Award Report	Single Pupil Record Case Management Solution		The Council requires a new contract for the Impulse application. This is the core application used by the Education & Skills directorate to record and track a child's path through all stages of educational support. The application stores data related to a child / school / care provider / parents / guardians / professional, etc.	3 years	Digital and Customer Services	Deputy Leader	Lee Bickerton	Nita Vriyapari	Presented to Cabinet for info 16/03/2021. SCN signed 28/09/2021. Delegated Award Reports signed 04/10/2021.		CACI Limited	£1,500,000	Kevin Crompton / Steve Sandercock	13/10/2021
Strategy / Award	Works for the Pershore Road / Priory Road Highway Safety Improvement Scheme		There is a requirement for delivery of civil engineering works for the Pershore Road/ Priory Road Highway Safety Improvement Scheme.	1 year, 6 months	Planning, Transport & Sustainability	Transport and Environment	Carl Tomlinson	Periminder Balu / Charlie Short	Presented to Cabinet for info 15/12/2020. Strategy / Award Report signed 11/10/2021..		Fitzgerald Contractors Limited	£2,150,000	Ian MacLeod / Steve Sandercock	18/10/2021
Delegated Award Report	Provision of Legal Advice for the Commonwealth Games 2022		For the provision of legal advice to support the Commonwealth Games 2022 called off under the Crown Commercial Services Wider Public Sector Legal Services Framework Agreement by direct award.	1 year	Planning, Transport & Sustainability	Leader	Guy Olivant	Guy Olivant / Charlie Short	Presented to Cabinet for info 08/09/2020. Strategy / Award Report signed 14/10/2021.		Trowers and Hamlin LLP	£200,000	Craig Cooper / Steve Sandercock	02/11/2021
Strategy / Award	Traffic Enforcement Cameras		The road network in the city of Birmingham includes a number of bus lanes on key arterial routes and in the city centre. The maintenance of these bus lanes is the responsibility of the highway authority, the Council who is also responsible for enforcing compliance with the Traffic Regulation Orders that apply to these bus lanes. A camera enforcement solution is required to install, maintain and support future enforcement cameras.	5 years	Planning, Transport & Sustainability	Transport and Environment	Simon Ansell	Iain Dawle / David Waddington	Presented to Cabinet for info 09/02/2021. Strategy / Award Report signed 01/11/2021.		Siemens Mobility Limited	£2,145,000	Ian MacLeod / Steve Sandercock	01/03/2022
Delegated Award Report	Specialist Engineering Support Framework Agreement (Waste Services)	P0775	There is a requirement for a technical engineering service to support Waste Management Services. The services required include but not limited to: •Engineering support; •Operational safety and environmental compliance; •Technical advice to support procurement activities related to waste services; and •Provide technical support to the Waste Management Services in its general contract management activities.	4 years	City Operations	Street Scene and Parks	Carl Tomlinson/ Peter Janes	Michelle Cimer / Meena Chuhani	Presented to Cabinet for Info 18/05/2021. Approval to Tender Strategy Report signed 21/06/2021 and delegated the award to CO. Delegated Award Report signed 02/11/2021. Please note this is a Framework Agreement and therefore no set value, however the procurement committed to a maximum total framework spend of £5m.		1) Fichtner Consulting Engineers Limited 2) Stantec UK LTD 3) Wood PLC	£5,000,000	Rob James / Steve Sandercock	09/11/2021
Strategy Award Report	For the continued Provision of Data Migration Services		For the continued Provision of Data Migration Services to enable the delivery of a fully integrated ERP solution by the appointed System Integrator.	1 year	Digital and Customer Services	Deputy Leader	Lee Bickerton	Jamie Parris	Presented to Cabinet for info 22/01/2019. Strategy / Award Report signed 09/11/2021.		Egress Group Limited	£499,000	Peter Bishop / Steve Sandercock	17/11/2021
Strategy / Award	Development of Housing at Gressel Lane, Shard End	P0749	For the construction of 36 new homes for rent at Gressel Lane in Shard End.	30 months	Planning, Transport & Sustainability	Homes and Neighbourhoods	Carl Tomlinson	Bali Paddock / Siobhan MacDonald	Cabinet approved the tender strategy as part of the Report to Cabinet titled: Development of Housing at Gressel Lane, and accompanying FBC, approved by Cabinet on 16th March 2021. Strategy / Award Report signed 15/11/2021.		Jessup Brothers Ltd	£8,045,570	Ian MacLeod / Steve Sandercock	01/04/2022
Strategy / Award	Leisure Centre Management Software		A leisure activity booking management software for leisure centres across Birmingham. The software is installed and used across 23 sites, 22 leisure sites and 1 community centre.	3 years plus 2 years option to extend	Digital and Customer Services	Deputy Leader	Lee Bickerton	Scott Angus	Presented to Cabinet for info 20/04/2021. Strategy / Award Report signed 18/11/2021. The contract award value is just within the 20% tolerance allowance.		Bramble Hub Limited	£479,985	Peter Bishop / Steve Sandercock	01/04/2022
Delegated Extension Award	Employer's Agent Services for Birmingham Municipal Housing Trust Framework Agreement	P0476	Requirement to increase the expenditure under the Employers Agent Services Framework Agreement.		Planning, Transport & Sustainability	Homes and Neighbourhoods	Carl Tomlinson	Mark English / Siobhan MacDonald	This approval is within the value of the delegation approved in the Planned Procurement Activities reports to Cabinet dated August 2018 for the estimated value of £6m and November 2018 for the estimated value of £4.5m.		Arcadis LLP - Lot 1  Capita Property & Infrastructure Ltd - Lot 2	Increase of £744,435  Increase of £796,000  Total £1,540,435 - From £3,549,070 to £5,089,505	Ian MacLeod / Steve Sandercock	29/11/2021
Strategy / Award	Professional Support Services to develop the Our Future Delivery Plan (OFCP)		Our Future City Plan – Central Birmingham Framework 2040 will replace the existing Big City Plan with a new vision for the central area of the city to help deliver new homes, jobs and commercial development. The Draft Central Framework 2040 is now being produced and expert advice is required.	8 months	Planning, Transport & Sustainability	Transport and Environment	Carl Tomlinson	James Betjemann / Charlie Short	Presented to Cabinet for info 27/07/2021. Strategy / Award Report signed 24/11/2021.		Arcadis Consulting (UK) Limited	£593,350	Ian MacLeod / Steve Sandercock	22/12/2021
Strategy / Award	Fit out works for Plot 8 and 9 of the Perry Barr Regeneration Scheme	P0427-1	For the delivery of the additional fitout works to Plots 8 and 9 of the Perry Barr Regeneration Scheme (PBRIS).	1 year	Planning, Transport & Sustainability	Transport and Environment	Guy Olivant	Mumtaz Mohammed / Charlie Short	This contract was included in the Birmingham 2022 – Update on the Perry Barr Regeneration Scheme FBC report to Cabinet dated 27/07/2021 that advised of the procurement. Strategy / Award Report signed 09/12/2021.		Willmott Dixon Construction Limited	£6,589,000	Ian MacLeod / Steve Sandercock	13/12/2021
Strategy / Award	City Dressing to Support the Hosting of the Commonwealth Games 2022		To support the hosting of the Commonwealth Games 2022 and improve the visitor experience, there is a requirement for spectaculars and enhancements to dress the city. These will be situated across the city; in the centre, in the proximity to games venues and on main arterial routes and would typically include: •Banners and flags •Art installations and sculptures •Pavement graphics and building wraps •Building lighting and lighting shows	10 months	Commonwealth Games	Leader	Guy Olivant	Dan Tomlinson / Charlie Short	Presented to Cabinet for info 12/10/2021. Strategy / Award Report signed 09/12/2021.		CSM Sport & Entertainment LLP trading as CSM Live	£3,000,000	Craig Cooper / Steve Sandercock	14/12/2021
Strategy / Award	Childcare Vouchers	P0854	The provision of vouchers to enable employees to purchase childcare as a salary sacrifice scheme. The scheme operates as salary sacrifice and is a contractual arrangement whereby an employee gives up the right to receive part of their cash remuneration, usually in return for their employer's agreement to provide some form of non-cash benefit.	4 years	Finance and Governance	Finance and Resources	Lee Bickerton	Selina Erfani / Richard Tibbatts	Presented to Cabinet for info 09/11/2021. Strategy / Award Report signed 13/12/2021.		Sodexo Motivation Solutions UK Limited / as Sodexo Benefits and Rewards Services	£3,400,000	Steve Sandercock / Rebecca Hellard	15/12/2021