

BIRMINGHAM CITY COUNCIL

BIRMINGHAM SCHOOLS FORUM COMMITTEE

THURSDAY, 18 JANUARY 2024 AT 14:00 HOURS
IN COMMITTEE ROOMS 3 & 4, COUNCIL HOUSE, VICTORIA
SQUARE, BIRMINGHAM, B1 1BB

A G E N D A

1 NOTICE OF RECORDING/WEBCAST

The Chair to advise/meeting to note that this meeting will be webcast for live or subsequent broadcast via the Council's Public-I microsite ([please click this link](#)) and that members of the press/public may record and take photographs except where there are confidential or exempt items.

2 APOLOGIES

To receive any apologies.

3 DECLARATIONS OF INTERESTS

Members are reminded they must declare all relevant pecuniary and other registerable interests arising from any business to be discussed at this meeting.

If a disclosable pecuniary interest is declared a Member must not participate in any discussion or vote on the matter and must not remain in the room unless they have been granted a dispensation.

If other registerable interests are declared a Member may speak on the matter only if members of the public are allowed to speak at the meeting but otherwise must not take part in any discussion or vote on the matter and must not remain in the room unless they have been granted a dispensation.

If it is a 'sensitive interest', Members do not have to disclose the nature of the interest, just that they have an interest.

Information on the Local Government Association's Model Councillor Code of Conduct is set out via <http://bit.ly/3WtGQnN>. This includes, at Appendix 1, an interests flowchart which provides a simple guide to declaring interests at meetings.

5 - 12

4 **MINUTES - BIRMINGHAM SCHOOLS FORUM 7 DECEMBER 2023**

To confirm and sign the minutes of the previous meeting of the Schools Forum held on 7 December 2023.

5 **MATTERS ARISING FROM THE MINUTES**

Verbal update.

6 **MEMBERSHIP AND TERM OF OFFICE**

Item Description

7 **LOCAL AUTHORITY UPDATE**

Report of the Strategic Director of Children and Families, the Director for SEND and Inclusion and the Strategic Lead for School Improvement Delivery.

13 - 24

8 **DEDICATED SCHOOLS GRANT (DSG)**

1. Dedicated Schools Grant (DSG) 2024/25 Allocations.
2. DSG Schools Block Budget and Authority Proforma Tool (APT) for 2024/25.
3. De-Delegations 2024/25 - Formal Vote.

25 - 34

9 **EARLY YEARS BLOCK 2024/25 - INCLUDING PER-PUPIL FUNDING AND CENTRAL COSTS**

Report of the Director for SEND and Inclusion – Directorate for Children and Families

35 - 38

10 **CENTRAL SCHOOLS SERVICES BLOCK (CSSB) BUDGET 2024/25**

Item Description

11 **DATE AND TIME OF NEXT MEETING**

The next meeting is scheduled to take place on Thursday, 11 April 2024 at 14:00 via MS Teams.

12 **OTHER URGENT BUSINESS**

To consider any items of business by reason of special circumstances (to be specified) that in the opinion of the Chair are matters of urgency.