ANNEX F
TRANSPORTATION AND HIGHWAYS FUNDING STRATEGY - 2017/18 to 2022/23
Summary

	ITB FUNDING	AIR QUALITY GRANT	CYCLE CITY AMBITION GRANT	DfT MAJOR SCHEME	DfT PINCH POINTS	DfT SCE	LGF PREP COSTS	LGF MAJOR	LGF LOAN	NATIONAL PRODUCTIVITY & INVESTMENT FUND	ENTERPRISE ZONE	SECTION 106/278	ITB PREVIOUS YEARS	NET BUS LANE ENFORCEMENT SURPLUS	PRUDENTIAL BORROWING	TOTAL
Year	S'0003	£000'S	S'0003	£000'S	\$'0003	2'0003	S'0003	£000'S	£000'S	£000'S	S'0003	S'0003	£000'S	S'0003	£000'S	£0003
2017/18	5170	990	16559	0	0	0	623	6990	0	1897	663	827	900	2050	956	37625
2018/19	5170	0	1157	7150	0	303	49	12449	0	0	1767	3085	1060	2990	2500	37680
2019/20	5170	0	0	36341	0	0	0	4588	0	0	0	2560	1000	3465	3500	56624
2020/21	5170	0	0	40720	0	0	0	0	0	0	0	0	0	0	0	45890
2021/22	5170	0	0	10110	0	0	0	0	0	0	0	0	0	0	17641	32921
2022/23	5170	0	0	0	0	0	0	0	0	0	0	0	0	0	2925	8095
TOTAL	31020	990	17716	94321	0	303	672	24027	0	1897	2430	6472	2960	8505	27522	218835

					1						20	17_18	NATIONAL						
				ITB FUNDING	AIR QUALITY	CYCLE CITY AMBITION	DIT LGF RETAINED	DIT PINCH		LGF PREP			PRODUCTIVITY & INVESTMENT	ENTERPRISE		ITB PREVIOUS	NET BUS LANE ENFORCEMENT	PRUDENTIAL	
		Code	District	(3HA) £000's	GRANT £000's	AMBITION GRANT £000's	MAJOR SCHEME £000's	POINTS £000's	DfT SCE £000's	COSTS 2000's	LGF MAJOR 2000's	LGF LOAN £000's	FUND F000's	ZONE £000's	SECTION 106/278 £000's	YEARS £000's	SURPLUS £000's	BORROWING £000's	TOTAL 2017/18 £000's
Major Schemes	Sub projects	Code	District	1059	0	0	0	0	0	300	6180	0	700	663	624	800	2050	0	12376
Major Scriemes	Ashted Circus	CA-02589	Ladywood								1499			501					2000
	Battery Way	CA-02711	Yardley and Hall Green								656								656
	Chester Road	CA-02041	Hodge Hill and Erdington	177															177
	Dudley Road	CA-02715	Ladywood							300			700	162		800			300 1662
	Holloway Circus (NPIF)	CA-02581	Ladywood										700	102		800	2050		2050
	Iron Lane Journey Time Reliability Improvements to Growth Areas	CA-02709 CA-02713	Hodge Hill and Yardley Citywide	159							420				57				636
	Longbridge Connectivity - Highways Improvements	CA-02712	Northfield								2379				477				2856
	Selly Oak New Road Phase 1b	CA-02722	Selly Oak	10							230				90				330
	Sutton Coldfield Bypass Maintenance Project	CA-02803	Sutton Coldfield	163 450															163 450
	Tame Valley Vladuct - Stage 3	CA-02718	Ladywood and Erdington	450							666								666
	Unlocking Birmingham's SUE - Minworth Island	CA-02710	Sutton Coldfield								330								330
	Unlocking Birmingham's SUE - Peddimore Access Wharldale Road Bridge	CA-02730 CA-02886	Sutton Coldfield Yardley	100															100
. Inclusive and Sustainable Gr	rowth			618	0	0	0	0	0	0	0	0	1197	0	0	100	0	956	2871
	Bromford Gyratory (NPIF)	CA-02862	Ladywood, Erdington, Hodge Hill	48									569			100			669 48
	Pershore Road/Priory Road	NEW	Edgbaston	48														356	48 356
		CA-02552	Citywide										98					100	198
	Bus Lane Enforcement Tranche 2 (NPIF) Car Clubs	NEW NEW	Citywide Citywide	55															55
	Definitive Map Statement	CA-01439	Citywide	75															75
	Digbeth CPZ	NEW	Ladywood	50														500	550
	Erdington CPZ	CA-02229	Erdington	255															255
	Jewellery Quarter CPZ	CA-01010	Ladywood	30									530						30 530
	Journey Time Reliability to Growth Areas (NPIF)	NEW	Citywide	30									530						30
	Lee Crescent*	CA-02827 NEW	Ladywood and Edgbaston	75															75
	Moor Street / Park Street Traffic Management	NEW	Ladywood																
. Walking and Cycling				662	0	16559	0	0	0	323	810	0	0	0	168	0	0	0	18522
	Birmingham Cycle Revolution Phase 1	CA-02526	Citywide	152		88									168				408
	Birmingham Cycle Revolution Phase 2	CA-02714	Citywide	10		16471				323	810								1143
	Birmingham Cycle Revolution Phase 3	CA-02752	Citywide	500		16471													16971
. Local Measures				1825	0	0	0	0	0	0	0	0	0		35	0	0	0	1860
a. Road Safety				525	0	0	0	0	0	0	0	0	0	0	35	0	0	0	560
a. Hoad Salety	Commitments																		
	Alcester Street / Bradford Street	CA-02828	Ladywood	100															100
	Castle Road	CA-02674	Northfield	30															30
	Grove Lane	CA-02877	Ladywood	65															65
				330															330
	Schemes for Development:	NFW		330											35				35
	Barnes Hill Bishopsgate Street / Tennant Street	NEW CA-02876	Edgbaston and Northfield												00				
	Booth Street	CA-02870	Ladywood Ladywood																
		NEW	Hodge Hill and Yardley																
	Bordesley St / New Canal Street	CA-02840	Ladywood																
		NEW	Citywide																
		NEW	Hall Green																
	New Town Row / Milton Street	NEW NEW	Ladywood Citywide																
	Standards Compliance Sutton Road New Road	NEW	Erdington																
	Wood Lane	NEW	Erdington																
b. Ward Minor Transport Meas				1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000
	Grass Verge District Parking Pilots	NEW	Citywide	500 500	-	-					-				-		-		500 500
	Ward Minor Transport Measures	NEW	Citywide	500															300
c. Safer Routes to Schools				300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300
	Commitments																		
	Minor Measures - 16-17	CA-02896	Citywide	27										_					27
	Schemes for Development:		1	273	1		1								-		1	ļ	273
	Cockshut Hill Technology College	CA-02897	Yardley		-		1				-				-		-		1
	Hodge Hill Sports and Enterprise College Kings Heath Primary School	NEW NEW	Hodge Hill Hall Green		1		1								1		1		+
	Minor Measures - 17-18	NEW	Citywide																1
	Nansen Primary School	CA-02856	Hall Green		İ										İ		İ		
	Wheelers Lane Primary School	CA-02857	Hall Green											_					
					990	0	0	0	0	0	0	0	0	0	0	0	0	0	1996 200
. Infrastructure Development				1000															
i. Infrastructure Development	Birmingham Connected Infrastructure	CA-01586	Citywide	200	990														1130
i. Infrastructure Development	Birmingham Connected Infrastructure Clean Air Zone Development	NEW	Citywide	200 140 441	990														1130
. Infrastructure Development	Birmingham Connected Infrastructure Clean Air Zone Development Contingency/Match Funding	NEW N/A	Citywide Citywide	140	990														1130
. Infrastructure Development	Birmingham Connected Infrastructure Clean Air Zone Development	NEW	Citywide	140 441	990														1130 441
Infrastructure Development	Birmingham Connected Infrastructure Clean Air Zone Development Contingency/Match Funding Histhraw Improvement Lines	NEW N/A CA-01579	Citywide Citywide Citywide	140 441 25	990	16559	0	0	0	623	6990	0	1897	663	827	900	2050	956	1130 441 25

2018_19											20	018 19							
				ITB FUNDING (3HA)	AIR QUALITY GRANT	CYCLE CITY AMBITION GRANT	DfT LGF RETAINED MAJOR SCHEME	DIT PINCH POINTS	DIT SCE	LGF PREP COSTS	LGF MAJOR	LGF LOAN	NATIONAL PRODUCTIVITY & INVESTMENT FUND	ENTERPRISE ZONE	SECTION 106/278	ITB PREVIOUS YEARS	NET BUS LANE ENFORCEMENT SURPLUS	PRUDENTIAL BORROWING	TOTAL 2018/19
Programme	Sub projects	Project Code	District	s'0003	s'0003	s'0002	s'0003	s'0003	s'0003	s'0003	s'0003	s'0003	s'0003	s'0003	s'0003	2000's	s'0003	s'0003	s'0003
1. Major Schemes				663	0	0	7150	0	0	0	10698	0	0	1767	2885	0	2990	2500	28653
	Ashted Circus	CA-02569	Ladywood								3233			1767					5000
	Battery Way	CA-02711	Yardley and Hall Green	101							2609				586			2000	5296
	Dudley Road	CA-02715	Ladywood				3150												3150
	Iron Lane	CA-02709	Hodge Hill and Yardley								2960						1973		4933
	Journey Time Reliability Improvements to Growth Areas	CA-02713	Citywide	60							240								300
	Longbridge Connectivity - Highways Improvements	CA-02712	Northfield	52											1989		1017	500	3558
	Selly Oak New Road Phase 1b	CA-02722	Selly Oak								1656				310				1966
	Tame Valley Viaduct - Stage 3	CA-02718	Ladywood and Erdington	450			4000												4450
	Wharfdale Road Bridge	CA-02886	Yardley																0
	-																		
2. Inclusive and Sustainable	Growth			93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93
	City Centre CPZ Expansion	NEW	Ladywood																0
	Clean Air Zone Measures	NEW	Citywide																0
	Definitive Map Statement	CA-01439	Citywide	75															75
	Erdington CPZ	CA-02229	Erdington	18															18
3. Walking and Cycling				1939	0	1157	0	0	303	49	1751	0	0	0	200	1060	0	0	6459
	Birmingham Cycle Revolution Phase 2	CA-02714	Citywide							49	1751					1060			2860
	Birmingham Cycle Revolution Phase 3	CA-02752	Citywide	1939		1157			303						200				3599
4. Local Measures				1575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1575
4a. Local Safety Schemes				525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	525
	Future projects to be determined	NEW	Citwide	525															525
	, and a payona to a saturning																		
4b. Ward Minor Transport M	easures			750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750
	Grass Verge District Parking Pilots	NEW	Citywide	250															250
	Ward Minor Transport Measures	NEW	Citywide	500															500
4c. Safer Routes to Schools				300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300
40. Galer Houles to Genous	Future projects to be determined	NEW	Citwide	300															300
	ration projects to be determined	13237	Onymod																+
5. Infrastructure Developme	nt			900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	900
o. minusia della le Developine	Birmingham Connected Infrastructure	CA-01586	Citwide	200															200
	Clean Air Zone Development	NEW	Citywide	100		1				1	1	1	1	 		1			100
	Contingency/Match Funding	N/A	Oitywoe	75	†	 					1	+				1	†		75
	Highway Improvement Lines	CA-01579	Citywide	325	†	 					1	+				1	†		325
	JDT Costs. Assessment and Data	CA-015/9	Citywide	200	†	 					1	+				1	†		200
	JDT Custs, Assessment and Data	UN-01100	Oitywoe		†	 					1	+				1	†		+
1		Total		5170	0	1157	7150	0	303	49	12449	0	0	1767	3085	1060	2990	2500	37680

											20	019_20							
				ITB FUNDING (3HA)	AIR QUALITY GRANT	CYCLE CITY AMBITION GRANT	DIT LGF RETAINED MAJOR SCHEME	DIT PINCH POINTS	DfT SCE	LGF PREP COSTS	LGF MAJOR	LGF LOAN	NATIONAL PRODUCTIVITY & INVESTMENT FUND	ENTERPRISE ZONE	SECTION 106/278	ITB PREVIOUS YEARS	NET BUS LANE ENFORCEMENT SURPLUS	PRUDENTIAL BORROWING	TOTAL 2019
Programme	Sub projects	Project Code	District	2000's	2000's	2000's	2000's	s'0003	2000's	s'0003	s'0002	s'0003	2000's	2000's	s'0003	2000's	s'0002	2000's	2000's
1. Major Schemes				60	0	0	36341	0	0	0	3888	0	0	0	2560	1000	3465	3500	50814
	Ashted Circus	CA-02569	Ladywood								501								501
	Dudley Road	CA-02715	Ladywood				6341												6341
	Iron Lane	CA-02709	Hodge Hill and Yardley								1600						3015		4615
	Journey Time Reliability Improvements to Growth Areas	CA-02713	Citywide	60							240								300
	Longbridge Connectivity - Highways Improvements	CA-02712	Northfield																0
	Selly Oak New Road Phase 1b	CA-02722	Selly Oak								1547				2560	1000	450	1000	6557
	Tame Valley Viaduct - Stage 3	CA-02718	Ladywood and Erdington				30000												30000
	Wharfdale Road Bridge	CA-02886	Yardley															2500	2500
		UA-02000	Tardley	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	225
2. Inclusive and Sustainable		NEW					-	-	-	-	-	-	-	-		-	-		
	City Centre CPZ Expansion		Citywide	150															150
	Clean Air Zone Measures	NEW	Citywide	75	1							1							75
	Definitive Map Statement	CA-01439	Citywide	/5															/5
3. Walking and Cycling				2400	0	0	0	0	0	0	700	0	0	0	0	0	0	0	3100
	Birmingham Cycle Revolution Phase 2	CA-02714	Citywide	620							700								1320
	Birmingham Cycle Revolution Phase 3	CA-02752	Citywide	1780															1780
4. Local Measures				1575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1575
4a. Local Safety Schemes				525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	525
	Future projects to be determined	NEW	Citywide	525															525
			,																
4b. Ward Minor Transport Me	aggirag			750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750
40. Ward millor Hansport mi	Grass Verge District Parking Pilot	NEW	Citywide	250															250
	Ward Minor Transport Measures	NEW	Citywide	500															500
	Ward Minor Transport Measures	NEW	Citywide																
				300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300
4c. Safer Routes to Schools				300	· ·	0	0		Ü	- U		· ·		Ü				•	300
	Future projects to be determined		Citywide	300															300
				910	^	0	^		0		^	^			^	^	0	0	910
5. Infrastructure Developmen					U	U	0	0	0	0	0	0	0	0	0	0	U	U	
	Birmingham Connected Infrastructure	CA-01586	Citywide	250	1					ļ	ļ	1				_			250
	Contingency/Match Funding	N/A	Citywide	435															435
	Highway Improvement Lines	CA-01579	Citywide	25															25
	JDT Costs, Assessment and Data	CA-01106	Citywide	200															200
					1														0
																			0
	*	Total		5170	0	0	36341	0	0	0	4588	0	0	0	2560	1000	3465	3500	56624

2019_20

. Major Schemes Dud Iron Selb Tam I. Inclusive and Sustainable Growth	ub projects udley Road n Lane th Calk New Road Phase 1b me Valley Vladuct - Stage 3 th	Project Code CA-02715 CA-02709 CA-02722 CA-02718	District Ladywood Hodge Hill and Yardley Selly Oak Ladywood and Erdington	ITB FUNDING (3HA) £000's 1152 602 550	AIR QUALITY GRANT £000's	CYCLE CITY AMBITION GRANT £000's	DIT LGF RETAINED MAJOR SCHEME £000's 40720	DfT PINCH POINTS £000's	DfT SCE £000's	LGF PREP COSTS £000's	LGF MAJOR £000's	LGF LOAN £000's	NATIONAL PRODUCTIVITY & INVESTMENT FUND £000's	ENTERPRISE ZONE	SECTION 106/278	YEARS	SURPLUS	PRUDENTIAL BORROWING £000's	TOTAL 2020/3
1. Major Schemes Dud Iron Selh Tam 2. Inclusive and Sustainable Growth	idley Road in Lane elly Oak New Road Phase 1b me Valley Viaduct - Stage 3 th	CA-02715 CA-02709 CA-02722	Ladywood Hodge Hill and Yardley Selly Oak	1152					2000's	2000's	£0000's	6000,0						00001-	0,000
Iron Selh Tam 2. Inclusive and Sustainable Growth	in Lane Illy Oak New Road Phase 1b ime Valley Vladuct - Stage 3 th	CA-02709 CA-02722	Hodge Hill and Yardley Selly Oak	602	0	0	40720	0				2000 5	£000'S	s'0002	2000's	s'0003	s'0002	£000 S	
Iron Selh Tam 2. Inclusive and Sustainable Growth	in Lane Illy Oak New Road Phase 1b ime Valley Vladuct - Stage 3 th	CA-02709 CA-02722	Hodge Hill and Yardley Selly Oak					Ü	0	0	0	0	0	0	0	0	0	0	41872
Selh Tam 2. Inclusive and Sustainable Growth	elly Oak New Road Phase 1b une Valley Viaduct - Stage 3	CA-02722	Selly Oak				12720								ı		1	I	12720
Tam 2. Inclusive and Sustainable Growth	rme Valley Viaduct - Stage 3			550															602
2. Inclusive and Sustainable Growth	th	CA-02718	Ladywood and Erdington												ı		1	I	550
							28000								i			ĺ	28000
															i			ĺ	
Proj	alasta ta ba Datassala ad			875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	875
		NEW	Citywide	800											i			ĺ	800
Def	efinitive Map Statement	CA-01439	Citywide	75															75
			•												1				1
3. Walking and Cycling				1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000
Birn	rmingham Cycle Revolution Phase 3	CA-02752	Citywide	1000														i	1000
	-		•												1				1
4. Local Measures				1325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1325
4a. Local Safety Schemes				525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	525
Fut	iture projects to be determined	NEW		525											1			i	525
															i			ĺ	1
4b. Ward Minor Transport Measures	es			500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500
	ard Minor Transport Measures	NEW		500															500
															1				1
4c. Safer Routes to Schools				300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300
Fut	iture projects to be determined	NEW		300												1			300
															1				1
5. Infrastructure Development				818	0	0	0	0	0	0	0	0	0	0	0	0	0	0	818
	rmingham Connected Infrastructure	CA-01586	Citwide	200															200
	ontingency	N/A	Citywide	393											i	1		ĺ	393
	ghway Improvement Lines	CA-01579	Citywide	25											:	1		i e	25
	OT Costs, Assessment and Data	CA-01106	Citywide	200												1			200
																			0
LL		Total		5170	0	0	40720	0	0	0	0	0	0	0	0	0	0	0	45890

											20	21_22							
				ITB FUNDING (3HA)	AIR QUALITY GRANT	CYCLE CITY AMBITION GRANT	DIT LGF RETAINED MAJOR SCHEME	DIT PINCH POINTS	DfT SCE	LGF PREP COSTS	LGF MAJOR	LGF LOAN	NATIONAL PRODUCTIVITY & INVESTMENT FUND	ENTERPRISE ZONE	SECTION 106/278	ITB PREVIOUS YEARS	NET BUS LANE ENFORCEMENT SURPLUS	PRUDENTIAL BORROWING	TOTAL 2021/22
Programme	Sub projects	Project Code	District	s'0003	s'0002	2000's	2000's	2000's	s'0002	2000's	2000's	2000's	s'0003	s'0003	s'0003	2000's	s'0003	£000's	2000's
1. Major Schemes				0	0	0	10110	0	0	0	0	0	0	0	0	0	0	17641	27751
	Tame Valley Viaduct - Stage 3	CA-02718	Ladywood and Erdington				10110											10597	20707
	Dudley Road	CA-02715	Ladywood															7044	7044
2. Inclusive and Sustainable	Growth			1575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1575
	Future projects to be determined	NEW	Citywide	1500															1500
	Definitive Map Statement	CA-01439		75															75
3. Walking and Cycling				1500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1500
	Birmingham Cycle Revolution Phase 3	CA-02753	Citywide	1500															1500
	<u> </u>																		
4. Local Measures				1325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1325
4a. Local Safety Schemes				525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	525
	Future projects to be determined	NEW	Citwide	525															525
			3-1,																+
4b. Ward Minor Transport M	easures			500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500
	Ward Minor Transport Measures	NFW	Citywide	500															500
	Wald Willor Hallsport Wouldings	11211	Onlymos																
4c. Safer Routes to Schools				300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300
40. Galer Houses to Genous	Future projects to be determined	NEW	Citywide	300															300
	ratare projects to be determined	11211	Onlymos																
5. Infrastructure Developme	nt .			770	0	0	0	0	0	0	0	0	0	0	0	0	0	0	770
ar mineral artists beveloping	Birmingham Connected Infrastructure	CA-01586	Citywide	200															200
	Contingency/Match Funding	N/A	Citywide	345												1			345
	Highway Improvement Lines	CA-01579	Citywide	25															25
	JDT Costs. Assessment and Data	CA-01579 CA-01106	Citywide	200												1			200
	SD I Gusto, Assessment and Data	ON-01100	Citywide													1			0
																1			1
	+	Total		5170	0	0	10110	0	0	0	0	0	0	0	0	0	0	17641	32921

0

											20	22_23							
				ITB FUNDING (3HA)	AIR QUALITY GRANT	CYCLE CITY AMBITION GRANT	DfT LGF RETAINED MAJOR SCHEME	DfT PINCH POINTS	DIT SCE	LGF PREP COSTS	LGF MAJOR	LGF LOAN	NATIONAL PRODUCTIVITY & INVESTMENT FUND	ENTERPRISE ZONE	SECTION 106/278	YEARS	NET BUS LANE ENFORCEMENT SURPLUS	PRUDENTIAL BORROWING	TOTAL 2022/2
Programme	Sub projects	Project Code	District	s'0002	2000's	s'0003	s'0002	s'0003	2000's	s'0002	s'0002	s'0003	s'0002	s'0003	2000's	s'0002	s'0002	s'0002	s'0003
1. Major Schemes				0	0	0	0	0	0	0	0	0	0	0	0	0	0	2925	2925
	Tame Valley Viaduct - Stage 3	CA-02718	Ladywood and Erdington															2925	2925
2. Inclusive and Sustainable	Growth			1575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1575
	Future projects to be determined	NEW	Citywide	1500															1500
Ì	Definitive Map Statement	CA-01439	Citywide	75															75
3. Walking and Cycling				1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000
	Future projects to be determined	NEW	Citywide	1000															1000
4. Local Measures				1325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1325
4a. Local Safety Schemes				525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	525
	Future projects to be determined	NEW	Citywide	525															525
																			+
4b. Ward Minor Transport N	Measures			500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500
	Ward Minor Transport Measures	NEW	Citywide	500															500
4c. Safer Routes to Schools				300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300
4c. Saler Houles to Schools	Future projects to be determined	NEW	Citywide	300															300
	Talana projesto to de determinado																		
5. Infrastructure Developme	ent			1270	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1270
·	Birmingham Connected Infrastructure	CA-01586	Citywide	200						1					· ·				200
	Contingency/Match Funding	N/A	Citywide	845															845
	Highway Improvement Lines	CA-01579	Citywide	25															25
	JDT Costs, Assessment and Data	CA-01106	Citywide	200															200
													1						+
	+	Total		5170	0	0	0	0	0	0	0	0	0	0	0	0	0	2925	8095

170