

ANNEX F
TRANSPORTATION AND HIGHWAYS FUNDING STRATEGY - 2017/18 to 2022/23
Summary

	ITB FUNDING	AIR QUALITY GRANT	CYCLE CITY AMBITION GRANT	DfT MAJOR SCHEME	DfT PINCH POINTS	DfT SCE	LGF PREP COSTS	LGF MAJOR	LGF LOAN	NATIONAL PRODUCTIVITY & INVESTMENT FUND	ENTERPRISE ZONE	SECTION 106/278	ITB PREVIOUS YEARS	NET BUS LANE ENFORCEMENT SURPLUS	PRUDENTIAL BORROWING	TOTAL
Year	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S
2017/18	5170	990	16559	0	0	0	623	6990	0	1897	663	827	900	2050	956	37625
2018/19	5170	0	1157	7150	0	303	49	12449	0	0	1767	3085	1060	2990	2500	37680
2019/20	5170	0	0	36341	0	0	0	4588	0	0	0	2560	1000	3465	3500	56624
2020/21	5170	0	0	40720	0	0	0	0	0	0	0	0	0	0	0	45890
2021/22	5170	0	0	10110	0	0	0	0	0	0	0	0	0	0	17641	32921
2022/23	5170	0	0	0	0	0	0	0	0	0	0	0	0	0	2925	8095
TOTAL	31020	990	17716	94321	0	303	672	24027	0	1897	2430	6472	2960	8505	27522	218835

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TRANSPORTATION AND HIGHWAYS FUNDING STRATEGY - 2017/18 to 2022/23
2017_18

2017_18																			
				ITS FUNDING (SHA) £000's	AIR QUALITY GRANT £000's	CYCLE CITY AMBITION GRANT £000's	DfT LGF RETAINED MAJOR SCHEME £000's	DfT PINCH POINTS £000's	DfT SCE £000's	LGf PREP COSTS £000's	LGf MAJOR £000's	LGf LOAN £000's	NATIONAL PRODUCTIVITY & INVESTMENT FUND £000's	ENTERPRISE ZONE £000's	SECTION 106/278 £000's	ITS PREVIOUS YEARS £000's	NET BUS LANE ENFORCEMENT SURPLUS £000's	PRUDENTIAL BORROWING £000's	TOTAL 2017/18 £000's
1. Major Schemes	Sub projects	Code	District	1059	0	0	0	0	0	300	8180	0	700	663	624	800	2050	0	12376
	Ashford Circus	CA-02589	Ladywood								1499			501					2000
	Battery Way	CA-02711	Yardley and Hall Green								656								656
	Chester Road	CA-02041	Hodge Hill and Erdington	177															177
	Dudley Road	CA-02715	Ladywood							300									300
	Holloway Circus (NPIF)	CA-02581	Ladywood										700	162		800			1662
	Iron Lane	CA-02709	Hodge Hill and Yardley														2050		2050
	Journey Time Reliability Improvements to Growth Areas	CA-02713	Citywide	159							420				57				636
	Longbridge Connectivity - Highways Improvements	CA-02712	Northfield								2379				477				2856
	Selly Oak New Road Phase 1b	CA-02722	Selly Oak	10							230				90				330
	Sutton Coldfield Bypass Maintenance Project	CA-02803	Sutton Coldfield	163															163
	Tame Valley Viaduct - Stage 3	CA-02718	Ladywood and Erdington	450															450
	Unlocking Birmingham's SUE - Minworth Island	CA-02710	Sutton Coldfield								666								666
	Unlocking Birmingham's SUE - Paddimore Access	CA-02730	Sutton Coldfield								330								330
	Wharfedale Road Bridge	CA-02886	Yardley	100															100
2. Inclusive and Sustainable Growth				618	0	0	0	0	0	0	0	0	1197	0	0	100	0	956	2871
	Bromford Gyratory (NPIF)	CA-02862	Ladywood, Erdington, Hodge Hill										569			100			669
	Pershore Road/Priory Road	NEW	Edgbaston	48															48
	Bus Lane Enforcement Tranche 1	CA-02552	Citywide															356	356
	Bus Lane Enforcement Tranche 2 (NPIF)	NEW	Citywide										98					100	198
	Car Clubs	NEW	Citywide	55															55
	Definitive Map Statement	CA-01439	Citywide	75															75
	Diabeth CPZ	NEW	Ladywood	50														500	550
	Erdington CPZ	CA-02229	Erdington	255															255
	Jewellery Quarter CPZ	CA-01010	Ladywood	30															30
	Journey Time Reliability to Growth Areas (NPIF)	NEW	Citywide										530						530
	Lee Crescent	CA-02827	Ladywood and Edgbaston	30															30
	Moor Street / Park Street Traffic Management	NEW	Ladywood	75															75
3. Walking and Cycling				662	0	16559	0	0	0	323	810	0	0	0	168	0	0	0	16522
	Birmingham Cycle Revolution Phase 1	CA-02526	Citywide	152		88									168				408
	Birmingham Cycle Revolution Phase 2	CA-02714	Citywide	10						323	810								1143
	Birmingham Cycle Revolution Phase 3	CA-02752	Citywide	500		16471													16971
4. Local Measures				1825	0	0	0	0	0	0	0	0	0	0	35	0	0	0	1860
4a. Road Safety				525	0	0	0	0	0	0	0	0	0	0	35	0	0	0	560
	Commitments																		
	Alcester Street / Bradford Street	CA-02828	Ladywood	100															100
	Castle Road	CA-02674	Northfield	30															30
	Grove Lane	CA-02877	Ladywood	65															65
	Schemes for Development:			330															330
	Barnes Hill	NEW	Edgbaston and Northfield												35				35
	Bishopsgate Street / Tennant Street	CA-02876	Ladywood																
	Booth Street	CA-02851	Ladywood																
	Bordesley Green East / Belchers Lane / Bordesley Green	NEW	Hodge Hill and Yardley																
	Bordesley St / New Canal Street	CA-02840	Ladywood																
	HIMMPPI Network Integrity and Safety Report Alignment/Decidua	NEW	Citywide																
	Moor Green Lane / Russell Road / Reddings Road	NEW	Hall Green																
	New Town Row / Milton Street	NEW	Ladywood																
	Standards Compliance	NEW	Citywide																
	Sutton Road New Road	NEW	Erdington																
	Wood Lane	NEW	Erdington																
4b. Ward Minor Transport Measures				1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000
	Grass Verge District Parking Pilots	NEW	Citywide	500															500
	Ward Minor Transport Measures	NEW	Citywide	500															500
4c. Safer Routes to Schools				300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300
	Commitments																		
	Minor Measures - 16-17	CA-02896	Citywide	27															27
	Schemes for Development:			273															273
	Cockshut Hill Technology College	CA-02897	Yardley																
	Hodge Hill Sports and Enterprise College	NEW	Hodge Hill																
	Kings Heath Primary School	NEW	Hall Green																
	Minor Measures - 17-18	NEW	Citywide																
	Narsen Primary School	CA-02856	Hall Green																
	Wheeters Lane Primary School	CA-02857	Hall Green																
5. Infrastructure Development				1996	990	0	0	0	0	0	0	0	0	0	0	0	0	0	1996
	Birmingham Connected Infrastructure	CA-01586	Citywide	200															200
	Clean Air Zone Development	NEW	Citywide	140	990														1130
	Contingency/Match Funding	N/A	Citywide	441															441
	Highway Improvement Lines	CA-01579	Citywide	25															25
	JDT Costs, Assessment and Data	CA-01106	Citywide	200															200
	Total			5170	990	16559	0	0	0	623	6990	0	1897	663	827	900	2050	956	37625

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TRANSPORTATION AND HIGHWAYS FUNDING STRATEGY - 2017/18 to 2022/23
2018_19

				2018_19																
				ITB FUNDING (3HA) £000's	AIR QUALITY GRANT £000's	CYCLE CITY AMBITION GRANT £000's	DIT LGF RETAINED MAJOR SCHEME £000's	DIT PINCH POINTS £000's	DIT SCE £000's	LGf PREP COSTS £000's	LGf MAJOR £000's	LGf LOAN £000's	NATIONAL PRODUCTIVITY & INVESTMENT FUND £000's	ENTERPRISE ZONE £000's	SECTION 106/278 £000's	ITB PREVIOUS YEARS £000's	NET BUS LANE ENFORCEMENT SURPLUS £000's	PRUDENTIAL BORROWING £000's	TOTAL 2018/19 £000's	
Programme	Sub projects	Project Code	District																	
1. Major Schemes				663	0	0	7150	0	0	0	10698	0	0	1767	2885	0	2990	2500	28853	
	Ashted Circus	CA-02569	Ladywood								3233			1767					5000	
	Battery Way	CA-02711	Yardley and Hall Green	101							2609				586			2000	5296	
	Dudley Road	CA-02715	Ladywood				3150												3150	
	Iron Lane	CA-02709	Hodge Hill and Yardley								2960						1973		4933	
	Journey Time Reliability Improvements to Growth Areas	CA-02713	Citywide	60							240								300	
	Longbridge Connectivity - Highways Improvements	CA-02712	Northfield	52											1989		1017	500	3558	
	Selly Oak New Road Phase 1b	CA-02722	Selly Oak								1656				310				1966	
	Tame Valley Viaduct - Stage 3	CA-02718	Ladywood and Erdington	450			4000												4450	
	Wharfedale Road Bridge	CA-02686	Yardley																0	
2. Inclusive and Sustainable Growth				93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93	
	City Centre CPZ Expansion	NEW	Ladywood																0	
	Clean Air Zone Measures	NEW	Citywide																0	
	Definitive Map Statement	CA-01439	Citywide	75															75	
	Erdington CPZ	CA-02229	Erdington	18															18	
3. Walking and Cycling				1939	0	1157	0	0	303	49	1751	0	0	0	200	1060	0	0	6459	
	Birmingham Cycle Revolution Phase 2	CA-02714	Citywide							49	1751					1060			2860	
	Birmingham Cycle Revolution Phase 3	CA-02752	Citywide	1939		1157			303						200				3599	
4. Local Measures				1575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1575	
4a. Local Safety Schemes				525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	525	
	Future projects to be determined	NEW	Citywide	525															525	
4b. Ward Minor Transport Measures				750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750	
	Grass Verge District Parking Pilots	NEW	Citywide	250															250	
	Ward Minor Transport Measures	NEW	Citywide	500															500	
4c. Safer Routes to Schools				300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	
	Future projects to be determined	NEW	Citywide	300															300	
5. Infrastructure Development				900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	900	
	Birmingham Connected Infrastructure	CA-01586	Citywide	200															200	
	Clean Air Zone Development	NEW	Citywide	100															100	
	Contingency/Match Funding	N/A		75															75	
	Highway Improvement Lines	CA-01579	Citywide	325															325	
	JDT Costs, Assessment and Data	CA-01106	Citywide	200															200	

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TRANSPORTATION AND HIGHWAYS FUNDING STRATEGY - 2017/18 to 2022/23
2019_20

				2019_20															
Programme	Sub projects	Project Code	District	ITB FUNDING (3HA) £000's	AIR QUALITY GRANT £000's	CYCLE CITY AMBITION GRANT £000's	DT LGF RETAINED MAJOR SCHEME £000's	DT PINCH POINTS £000's	DT SCE £000's	LGF PREP COSTS £000's	LGF MAJOR £000's	LGF LOAN £000's	NATIONAL PRODUCTIVITY & INVESTMENT FUND £000's	ENTERPRISE ZONE £000's	SECTION 106/278 £000's	ITB PREVIOUS YEARS £000's	NET BUS LANE ENFORCEMENT SURPLUS £000's	PRUDENTIAL BORROWING £000's	TOTAL 2019/20 £000's
1. Major Schemes				60	0	0	38341	0	0	0	501	0	0	0	2560	1000	3465	3500	5014
	Ashted Circus	CA-02569	Ladywood																501
	Dudley Road	CA-02715	Ladywood				6341												6341
	Iron Lane	CA-02709	Hodges Hill and Yardley								1600						3015		4615
	Journey Time Reliability Improvements to Growth Areas	CA-02713	Citywide	60							240								300
	Longbridge Connectivity - Highways Improvements	CA-02712	Northfield																0
	Selly Oak New Road Phase 1b	CA-02722	Selly Oak								1547				2560	1000	450	1000	6557
	Tame Valley Viaduct - Stage 3	CA-02718	Ladywood and Erdington				30000												30000
	Wharfedale Road Bridge	CA-02886	Yardley															2500	2500
2. Inclusive and Sustainable Growth				225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	225
	City Centre CPZ Expansion	NEW	Citywide																
	Clean Air Zone Measures	NEW	Citywide	150															150
	Definitive Map Statement	CA-01439	Citywide	75															75
3. Walking and Cycling				2400	0	0	0	0	0	0	700	0	0	0	0	0	0	0	3100
	Birmingham Cycle Revolution Phase 2	CA-02714	Citywide	620							700								1320
	Birmingham Cycle Revolution Phase 3	CA-02752	Citywide	1780															1780
4. Local Measures				1575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1575
4a. Local Safety Schemes				525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	525
	Future projects to be determined	NEW	Citywide	525															525
4b. Ward Minor Transport Measures				750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750
	Grass Vane District Parking Pilot	NEW	Citywide	250															250
	Ward Minor Transport Measures	NEW	Citywide	500															500
4c. Safer Routes to Schools				300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300
	Future projects to be determined		Citywide	300															300
5. Infrastructure Development				910	0	0	0	0	0	0	0	0	0	0	0	0	0	0	910
	Birmingham Connected Infrastructure	CA-01586	Citywide	250															250
	Contingency/Match Funding	N/A	Citywide	435															435
	Highway Improvement Lines	CA-01579	Citywide	25															25
	JDT Costs, Assessment and Data	CA-01106	Citywide	200															200
																			0
																			0
	Total			5170	0	0	38341	0	0	0	4588	0	0	0	2560	1000	3465	3500	56624

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TRANSPORTATION AND HIGHWAYS FUNDING STRATEGY - 2017/18 to 2022/23
2020_21

				2020_21															
Programme	Sub projects	Project Code	District	ITB FUNDING (SHA) £000's	AIR QUALITY GRANT £000's	CYCLE CITY AMBITION GRANT £000's	DT LGF RETAINED MAJOR SCHEME £000's	DT PINCH POINTS £000's	DT SCE £000's	LGF PREP COSTS £000's	LGF MAJOR £000's	LGF LOAN £000's	NATIONAL PRODUCTIVITY & INVESTMENT FUND £000's	ENTERPRISE ZONE £000's	SECTION 106/278 £000's	ITB PREVIOUS YEARS £000's	NET BUS LANE ENFORCEMENT SURPLUS £000's	PRUDENTIAL BORROWING £000's	TOTAL 2020/21 £000's
1. Major Schemes				1152	0	0	40720	0	0	0	0	0	0	0	0	0	0	0	41872
	Dudley Road	CA-02715	Ladywood				12720												12720
	Iron Lane	CA-02709	Hodge Hill and Yardley	602															602
	Selly Oak New Road Phase 1b	CA-02722	Selly Oak	550															550
	Tame Valley Viaduct - Stage 3	CA-02718	Ladywood and Erdington				28000												28000
2. Inclusive and Sustainable Growth				875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	875
	Projects to be Determined	NEW	Citywide	800															800
	Definitive Map Statement	CA-01439	Citywide	75															75
3. Walking and Cycling				1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000
	Birmingham Cycle Revolution Phase 3	CA-02752	Citywide	1000															1000
4. Local Measures				1325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1325
4a. Local Safety Schemes				525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	525
	Future projects to be determined	NEW		525															525
4b. Ward Minor Transport Measures				500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500
	Ward Minor Transport Measures	NEW		500															500
4c. Safer Routes to Schools				300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300
	Future projects to be determined	NEW		300															300
5. Infrastructure Development				818	0	0	0	0	0	0	0	0	0	0	0	0	0	0	818
	Birmingham Connected Infrastructure	CA-01586	Citywide	200															200
	Contingency	N/A	Citywide	393															393
	Highway Improvement Lines	CA-01579	Citywide	25															25
	JDT Costs, Assessment and Data	CA-01106	Citywide	200															200
																			0
	Total			5170	0	0	40720	0	0	0	0	0	0	0	0	0	0	0	45890

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TRANSPORTATION AND HIGHWAYS FUNDING STRATEGY - 2017/18 to 2022/23
2021_22

				2021_22															
Programme	Sub projects	Project Code	District	ITB FUNDING (3HA) £000's	AIR QUALITY GRANT £000's	CYCLE CITY AMBITION GRANT £000's	DIT LGF RETAINED MAJOR SCHEME £000's	DIT PINCH POINTS £000's	DIT SCE £000's	LGF PREP COSTS £000's	LGF MAJOR £000's	LGF LOAN £000's	NATIONAL PRODUCTIVITY & INVESTMENT FUND £000's	ENTERPRISE ZONE £000's	SECTION 106/278 £000's	ITB PREVIOUS YEARS £000's	NET BUS LANE ENFORCEMENT SURPLUS £000's	PRUDENTIAL BORROWING £000's	TOTAL 2021/22 £000's
1. Major Schemes				0	0	0	10110	0	0	0	0	0	0	0	0	0	0	17641	27751
	Tame Valley Viaduct - Stage 3	CA-02718	Ladywood and Erdington															10597	20707
	Dudley Road	CA-02715	Ladywood															7044	7044
2. Inclusive and Sustainable Growth				1575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1575
	Future projects to be determined	NEW	Citywide	1500															1500
	Definitive Map Statement	CA-01439		75															75
3. Walking and Cycling				1500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1500
	Birmingham Cycle Revolution Phase 3	CA-02753	Citywide	1500															1500
4. Local Measures				1325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1325
4a. Local Safety Schemes				525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	525
	Future projects to be determined	NEW	Citywide	525															525
4b. Ward Minor Transport Measures				500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500
	Ward Minor Transport Measures	NEW	Citywide	500															500
4c. Safer Routes to Schools				300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300
	Future projects to be determined	NEW	Citywide	300															300
5. Infrastructure Development				770	0	0	0	0	0	0	0	0	0	0	0	0	0	0	770
	Birmingham Connected Infrastructure	CA-01586	Citywide	200															200
	Contingency/Match Funding	N/A	Citywide	345															345
	Highway Improvement Lines	CA-01579	Citywide	25															25
	JDT Costs, Assessment and Data	CA-01106	Citywide	200															200
																			0
	Total			5170	0	0	10110	0	0	0	0	0	0	0	0	0	0	17641	32921

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ANNEX F
TRANSPORTATION AND HIGHWAYS FUNDING STRATEGY - 2017/18 to 2022/23
2022_23

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