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Decision Details

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General Reports Decision History

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Details

Status: Decision Subject To Call In

Title:

City Centre Public Realm - Phase 1 Full Business Case

Reference: 007437/2020

Urgent Decision - Not in Forward Plan

No

Details for Agenda Sheet

Report of Acting Director Inclusive Growth

Implementatio Tue 19 Jan 2021 n Date (not before meeting on)

Purpose

To seek approval for the Full Business Case

Key Portfolio Transport and Environment

Include item on Forward Plan/ Key Decision Yes

Decision Maker Reason For Above £1m capital **Key Decision** Relevant **Documents** City Centre Public Realm Outline Business Case (OBC) approved by Cabinet October 2019 **Decision Type:** Committee Decision Cabinet Maker: Directorate Inclusive Growth Other **Information Private Reason** Decision Outcome On 19 January 2021, Cabinet: (i) Approved the FBC for Phase 1 of the City Centre Public Realm estimated cost of £12.395m, funded from Transforming Cities Fun Clean Air Zone (£8.395m) as set out in Appendix A to the report; (ii) Approved the strategy and commencement of the procurem works for the CCPR scheme as detailed in Appendix B to the repo (iii) Delegated the award of the contract for the works for the CC Acting Director, Inclusive Growth in conjunction with the Assistar

Development and Commercial (or their delegate), the Interim Ch

(or their delegate) and the City Solicitor (or their delegate), subject within the budget;
(iv) Under Standing Order Part D2.5, approved the commencem contractor negotiations by the Head of Major Transport Projects of Midlands Combined Authority (WMCA) for the supply of the pavil the value of £0.500m to enable an order to be placed prior to the contract for the works;
(v) Delegated the award of the contract for the supply of the pay Acting Director, Inclusive Growth in conjunction with the Assistar Development and Commercial (or their delegate), the Interim Ch (or their delegate) and the City Solicitor (or their delegate), subject within the pre-tender estimate;
(vi) Noted that the FBC for Phase 2 of the CCPR scheme will be printing the summer of 2021;
(vii) Noted the loss of car parking income from removal of 30 pay Colmore Row/Waterloo Street to accommodate the works and the factored into the 2021/22+ Medium Term Financial Plan budget p mitigate the impact;
(viii) Authorised the City Solicitor to negotiate, execute and seal necessary agreements and documentation to give effect to the a recommendations.

THE DEADLINE FOR CALL IN IS 1600 HOURS ON MONDAY 25 JANUARY 2021 "On Friday 22 January 2021 at 1036 hours, a request for call-in was Councillors Jon Hunt and Roger Harmer. No action on the decision the request for call-in has been considered by the Sustainability a Committee within 15 days of the decision being posted. Rating: Is the Decision No **Maker Aware** of the **Decision:** Is the Head of No Services Aware of the **Decision:** Is Decision No **County Wide:** Would the No recommended decision be contrary to the budget and policy framework: **Further** Information: Decision **Options: Additional Information Reg 10** Reg 11

Decision Criteria

This Decision does not contain any decision criteria records.

Wards

Ladywood

Topics

This Decision does not contain any Topic records

Overview and Scrutiny

Economy and Skills Overview and Scrutiny Committee Housing and Neighbourhoods Overview and Scrutiny Committee

Resources Overview and Scrutiny Committee Sustainability and Transport Overview and Scrutiny Committee

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