Education, Children and Young People Overview and Scrutiny Committee Work Programme 2023/24

Month	Item/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
July	Children and Young People's Travel Service Corporate Priorities: 8	Assurance to the Committee and public that everything is on track for September. Overview of KPIs, performance and finance. Policy development including travel services for under statutory school age and over 16 year olds, including how decisions are made and what criteria is used. Independent travel training, including the views of young people, and how this has been informed and received by the children, parents and carers. Concerns that have been identified and how these will be addressed.	Committee Meeting single item: 19 July 2023 at 10am Venue: Committee Rooms 3 and 4, Council House Paper/Presentation Deadline: 10 July 2023	Adrian Weissenbruch, AD, Children and Young People's Travel Service	Stephen Hughes, Interim Deputy Operations Manager Marie Nicely, Travel Assist Supervisor Abdulhadi Mehraj, PMO Manager John Wood, Change Manager Linda Sutton- Howard, IT Project Manager	Outcome Update / Assurance: The Committee was updated on the preparation for the Children and Young People's Travel Service for start of the 2023/24 academic year and independent travel training. It was agreed that a workshop will be held for all city councillors, and this was held on 16 November 2023.
July	SEND Tribunals Corporate Priorities: 8	The Committee to agree any comments / recommendations. To update members to on the process for SEND tribunals including data.	Committee meeting single item: 19 July 2023 at 10am	Helen Ellis, Director, SEND and Inclusion	Kate Harvey, Head of SEND Resolution, SENAR	Agreed at Committee meeting October 2022 (CMIS Link).

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		The Committee to agree any comments / recommendations.	Venue: Committee Rooms 3 and 4, Council House Paper/Presentation Deadline: 10 July 2023			Outcome: Update / Assurance: The Committee was updated on the SEND tribunal process. It was agreed to hold a workshop for all Councillors.
July	Performance Update Corporate Priorities: 8	Report on Children and Families Improvement Plan and data. The Committee to agree any comments / recommendations.	Committee meeting standing item: 19 July 2023 at 10am. Venue: Committee Rooms 3 and 4, Council House. Paper/Presentation Deadline: 10 July 2023	Sue Harrison, Strategic Director, Children and Families	Fayth Skeete, Head of Strategic Governance & Planning	Outcome: Update / Assurance: The Committee was updated on the Children and Families Improvement Plan/Programme.
September	Performance Update Corporate Priorities: 8	The report will include statutory and non-statutory services, and how performance contributes to efficiencies, such as interims and permanent appointments. The Committee to agree any comments / recommendations.	Committee meeting – standing item: 6 Sep 2023 at 10am Venue: Committee Rooms 3 and 4, Council House Paper/Presentation Deadline: 25 Aug 2023	Sue Harrison, Strategic Director, Children and Families	David Fallows, Head of Performance, Business and Commissioning Intelligence	Outcome: Update/ informed work programme: Updated on performance methodology. Scrutiny of data informed decision to deep dive into early years take up (Jan 2024) and school attendance data (hidden children Oct 2023).

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						Further discussions on the focus and format of performance data was
						considered at Committee
						Data Workshop on 6 Nov 2023.
						Additional information on mental health element of
						Employment Support
						Programme has been
						provided to Members.
						Clarification has been given
						on staff sickness absence
						percentage figures (days
						lost to sickness, or the
						percentage of people sick
Contombor	Financial Challenges	To consider the implications of	Committee meeting	Cuallarrican	Councillor Karen	for each reason). Outcome:
September	Financial Challenges - Scrutiny Contribution	To consider the implications of Equal Pay and the Medium Term	Committee meeting – standing item: 6	Sue Harrison, Strategic Director,	McCarthy, Cabinet	Members were informed of
	to the Budget Savings	Financial Plan for the Committee's	Sep 2023 at 10am	Children and	Member, Children,	the Q1 budget savings
	and Recovery Plan	work programme including agreed	30p 2023 at 20am	Families	Young People and	position 2023/24 for areas
	,	savings for 2023/24.	Venue: Committee		Families	relating to the Committee
			Rooms 3 and 4,			remit.
			Council House		Janie Berry, City	
					Solicitor	Members discussed with
			Paper/Presentation			Director, Cabinet Member,
			Deadline: 25 Aug		Andy Couldrick,	S115 Officer and BCT Chief
			2023		Chief Executive,	Executive the potential
						impact of S114 notice and

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				Lead Officer	B: : I	Outcome*
					Birmingham	financial challenges on
					Children's Trust	service provision and
						spending.
					David Fallows,	
					Head of	
					Performance,	
					Business &	
					Commissioning	
					Intelligence	
					F: 0	
					Fiona Greenway,	
					Interim AD,	
					Financial	
					Performance and	
					Insight	
					Sue Harrison,	
					Strategic Director, Children and	
					Young People	
					Mohammed Sajid,	
					Interim Head of	
					Financial Strategy	
					i manciai strategy	
					Adrian	
					Weissenbruch, AD,	
					Children and	
					Young People's	
					Travel Service	

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October	Scrutiny of Delivery of 2023/24 Budget Savings and Update on the Council's Response to S114 Notice and Financial Recovery Plan	For the Committee to consider a report on current and future Budget Savings and Recovery Plan and implications for Education, Children and Young People Overview and Scrutiny Committee Quarter 1, 2 and 3 2023/24 savings to be presented to enable the committee to examine progress of delivery of the 2023/24 savings within the remit of the Committee's terms of reference. Committee invited to consider the implications of Council's response to the Section 114 Notice and Financial Recovery Plan, Secretary of State DLUHC statement to House of Commons, Section 5 Notice and supplementary Section 114 Notice on the scrutiny work	Committee meeting standing item: 18 October 2023 Presentation/Paper Deadline: 9 Oct 2023 Venue: Council House, Committee Rooms 3 and 4 at 10am	Sue Harrison, Strategic Director, Children and Families	Harjinder Dool, AD, Financial Performance and Insight Clare Sandland, Finance Business Partner	Outcome: Members were informed of the Q2 budget savings position 2023/24 for areas relating to the Committee's remit. The Chair to update the Committee on the work of the Budget T&F Group in relation to the Committee's remit. Sue Harrison to bring work at early stages of planning for input by the Committee. Future agenda items to include a snapshot of their associated spend/budget and impact.
October	Hidden Children	programme. To update the Committee on hidden children including	Committee meeting standing item: 18	Sue Harrison, Strategic Director,	Razia Butt, Director, Children	Duty on local authorities to progress recommendations
	Corporate Priorities: 8 and 10	exclusions, suspensions, part time timetables, elective home education, findings of the Inquiry on period poverty regarding attendance during their periods, and information on children that	October 2023 Presentation/Paper Deadline: 9 Oct 2023	Children and Families	and Families Steve Howell, Head Teacher, City of Birmingham School (COBS)	linked to improving school attendance in Government White Paper by Sept 23 Working together to improve school attendance (publishing.service.gov.uk)

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		have and have not returned	Venue: Council			
		following the pandemic.	House, Committee		Barry Bowles,	Relevant performance
			Rooms 3 and 4 at		Chair, COBS	information to be included
		To consider information and data	10am			in the report to enable the
		on the equalities implications of			Tim Boyes, Chief	committee to conduct a
		hidden children.			Executive,	deep dive.
					Birmingham	
		The Committee to agree any			Education	The school exclusions, part
		comments / recommendations.			Partnership (BEP)	time timetables, and
						unsuitable school places
					Alan Michell, Head	item was discussed at the
					of Service for	22 Feb 2023 committee
					School Admissions	meeting. The papers are
					and Fair Access	available <u>here</u> and the
						minutes are available <u>here</u> .
					David Fallows,	
					Head of	Outcome: The Committee
					Performance,	was updated/assured on
					Business and	the work being undertaken
					Commissioning	for Hidden Children and it
					Intelligence	was agreed:
					Edwina Langley,	The planning for further
					Lead Practitioner	development of the governance around school
					Diane Rhoden	exclusions and part time
					Director of Nursing	timetables to be brought to
					- Safeguarding &	a future committee
					Children in Care	meeting for comment.
					NHS Birmingham	_
					and Solihull	

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						Steve Howell to provide the data on length of stay of students at COBS.
						A visit of the Committee to COBS to be arranged.
						The increase in behavioural problems and speech and language being less developed when children start primary schools to be included in the Early Years Education Entitlement item being discussed at the 17 January 2024 committee meeting.
						Further focused work on Elective Home Education (EHE) and part time timetables to be considered after the Child Criminal Exploitation Inquiry had finished in the new year.
November	Data Workshop	To understand what performance and measurement data is used across the portfolio to enable Committee to make an informed decision on the focus of	Workshop to be held on the 6 November 2023 at 10.30am in Committee Room 2	Sue Harrison, Strategic Director, Children and Families	David Fallows, Head of Performance, Business & Commissioning Intelligence	Outcome: Members expanded their knowledge of the rationale, range and purpose of data used across the portfolio and decided

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		performance presented to the committee.				what data to include in future reports.
November	School Improvement – the New Relationship with Schools Corporate Priorities: 8	To consider and comment on the proposals being developed.	Committee meeting standing item: 29 Nov 2023 Presentation/Paper Deadline: 13 Nov 2023 Venue: Council House, Committee Rooms 3 and 4 at 10am	Sue Harrison, Director, Children and Families	Lisa Smith, School Improvement – Lead for Strategic Development David Fallows, Head of Digital, Evidence and Performance	This item was agreed at the October 2023 committee meeting. Outcome: The Committee provided feedback to the proposals and the following was requested: • Timescales for the development of the new policy for school improvement and schools causing concern, which included the consultation, and presentation to Cabinet. • Details of the feedback from the consultation for the new policy. • The timeline for the attendance strategy presentation to Cabinet. • The new Ofsted School Inspection Framework (including timelines for inspections).

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				Lead Officer		
November	SEND Commissioner	To provide an update on SEND	Committee meeting	John Coughlan	Sue Harrison,	The SEND Commissioner
		improvements.	single item: 29 Nov	CBE, SEND	Director, Children	attended the 19 October
	Corporate Priorities:		2023	Commissioner	and Families	2022 committee meeting
	8	Update could include:				and the weblink for the
		Overview of the SEND	Presentation/Paper			Commissioner's first report
		Commissioner's expanded role.	Deadline: 13 Nov			to the Secretary of State for
		Discussion about how the	2023			Education was provided:
		Committee can work and				https://bit.ly/3g0k85W.
		support the Commissioner with	Venue: Council			The action notes/minutes
		improvements.	House, Committee			for the committee meeting
		 Increasing transparency. 	Rooms 3 and 4 at			are available <u>here</u> .
			10am			
						The Cabinet Report dated 5
						September 2023:
						Acceptance of the
						Commissioner's
						recommendations and
						progress on the first and
						second recommendations is
						available <u>here</u> .
						The Commissioner's Second
						Report to the Secretary of
						State for Education is
						available here.
						available <u>fiere</u> .
						Outcome: The Committee
						was provided with an
						update.
						apaace.

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January 2024	Improving Services for Children and Families Plan Update Corporate Priorities: 8	To comment / make recommendations on the progress of the improvement programme.	Committee meeting standing item: 17 January 2024 Presentation/Paper Deadline: 18 December 2023 Venue: Council House, Committee Rooms 3 and 4 at 10am	Sue Harrison, Director, Children and Families	Fayth Skeete, Head of Strategic Governance & Planning	The Committee received an update on progress of the programme at the July 2023 committee meeting and the report is available here . Also, the Committee received a summary of the Children and Families Directorate performance approach and progress at the September 2023 committee meeting and the report is available here .
February 2024	Draft SEND Sufficiency Strategy Corporate Priorities: 8 and 10	For the Committee to comment on the Draft SEND Sufficiency Strategy.	Committee meeting single item: 28 February 2024 Presentation/Paper Deadline: 12 February 2024 Venue: Council House, Committee Rooms 3 and 4 at 10am	Sue Harrison, Director, Children and Families	Helen Ellis, Director, SEND and Inclusion Helen Price, Director, Strategy, Commissioning and Transformation, Children and Families David Bridgman, Head of SEND Commissioning	

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					Jaswinder Didially,	
Fobruary.	Forly Voors Education	To examine how best the council	Committee meeting	Cuallarrican	Head of Service TBC	Draiget to increase untake
February 2024	Early Years Education Entitlement	can increase the take up of Early Years entitlement for children in	Committee meeting single item: 28 February 2024	Sue Harrison, Director, Children and Families	IBC	Project to increase uptake of early years and profile of families and data on
	Corporate Priorities:	the city and the benefits it provides	,			variation of uptake: BCC
	8 and 10	children.	Presentation/Paper Deadline: 12			Early Years - NESTA project Birmingham City Council
		To examine the plans for delivering the new and expanding	February 2024			
		responsibilities for early years.	Venue: Council House, Committee Rooms 3 and 4 at			
			10am			
February	Update on the review	To provide an update on the	Committee meeting	David Stringfellow	Lisa Jamieson,	A briefing paper was e-
2024	of short breaks.	outcome of the review of short breaks when it has been	single item: 28 February 2024	Interim Director of Practice	Interim Director, Commissioning	mailed to the Committee on 21 November 2023.
	Corporate Priorities:	completed.	,	Birmingham	and Corporate	
	8		Presentation/Paper	Children's Trust	Parenting,	
		The Committee to agree any	Deadline: 12		Birmingham	
		comments / recommendations.	February 2024		Children's Trust	
			Venue: Council			
			House, Committee			
			Rooms 3 and 4 at			
			10am			
April 2024	School Attainment		Committee meeting	Sue Harrison,		
			single item: 10 April	Director, Children		
			2024	and Families		

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				Lead Officer		Outcome*
			Presentation/Paper			
			Deadline: 21 March			
			2024			
April 2024	Birmingham	To update the Committee on the	Committee meeting	Penny Thompson,	Simon Cross,	The Committee last
	Safeguarding	children's safeguarding	single item: 10 April	Independent Chair,	Business Manager,	discussed this item on 16 th
	Childrens	arrangements in the city.	2024	BSCP,	BSCP	February 2022. The papers
	Partnership's (BSCP)					are available <u>here</u> and the
	Annual Report		Presentation/Paper			minutes are available <u>here</u> .
			Deadline: 21 March			
	Corporate Priorities:		2024			
	8 and 10					

^{*}Outcome: This will be populated once the item/topic has been completed. It will identify the added value and impact.

Menu of Issues for Consideration

The following items had been identified as potential topics for future consideration. This approach enables the Overview and Scrutiny Committee to remain flexible and respond in a timely manner to emerging issues.

This is a live work programme. New items may be added, or items removed during the course of the year. Proposed aims and objectives as well as scrutiny methodology may also be subject to change.

Item/Topic	Proposed Aims and Objectives	Proposed Scrutiny Method	Additional Information
The Committee to Feed into the work of the Budget	To provide input and make	Meeting on Teams.	
T&F Group	recommendations on the work of		
	the Budget T&F Group.		
A visit to COBS to be arranged (possibly in the new			
year).			
A visit for Committee to a school – Adderley Primary	To inform future work.		
School.			
Child Poverty.			
Regular updates on SEND.			

Item/Topic	Proposed Aims and Objectives	Proposed Scrutiny Method	Additional Information
Update on the next joint local area SEND inspection.			The joint local Area SEND assessment in 2021 is available here.
Special Educational Needs and Disability	To provide an update on the		
Information, Advice and Support Service (SENDIASS).	Improvement plan to meet statutory compliance.		
UNICEF Child Friendly City.			
Post 16.		This could be a joint piece of work with the Economy & Skills OSC	
The planning for further development of the governance around school exclusions and part time timetables to be brought to a future committee meeting for comment.			
Further focused work on Elective Home Education (EHE), and part time timetables to be considered after the Child Criminal Exploitation Inquiry had finished in the new year.			

Scrutiny Method Options: Committee meeting - single item, Committee meeting - single theme, Committee meeting – standing item, Task and Finish Group (outline number of meetings), On location, Other - (describe).

Corporate Priorities, Performance and Outcomes

Corporate Priorities 2022 – 26:

1 Support inclusive economic growth 11 Increase affordable, safe, green housing

2 Tackle unemployment 12 Tackle homelessness
3 Attract inward investment and infrastructure 13 Tackle health inequalities

4 Maximise the benefits of the Commonwealth Games 14 Encourage and enable physical activity and healthy living

5 Tackle poverty and inequalities 15 Champion mental health

6 Empower citizens and enable citizen voice 16 Improve outcomes for adults with disabilities and older people

7 Promote and champion diversity, civic pride and culture 17 Improve street cleanliness

8 Support and enable all children and young people to thrive 18 Improve air quality

9 Make the city safer 19 Continue on the Route to Zero

10 Protect and safeguard vulnerable citizens 20 Be a City of Nature

21 Delivering a Bold Best in Class Council

Information on the Corporate Priorities, Performance and City Outcomes was reported to the Education and Children's Social Care OSC in June 23: Document.ashx (cmis.uk.com)