

Birmingham City Council

Report to Cabinet

Date: 17th March 2020



Subject: **PLANNED PROCUREMENT ACTIVITIES (APRIL 2020 – JUNE 2020) AND QUARTERLY CONTRACT AWARD SCHEDULE (OCTOBER 2019 – DECEMBER 2019)**

Report of: **ASSISTANT DIRECTOR DEVELOPMENT & COMMERCIAL FINANCE**

Relevant Cabinet Member: **Councillor Tristan Chatfield, Finance and Resources**

Relevant O & S Chair(s): **Councillor Sir Albert Bore, Resources**

Report author: Richard Tibbatts, Head of Contract Management
Telephone No: 0121 303 6610
Email Address: richard.tibbatts@birmingham.gov.uk

Are specific wards affected?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No – All wards affected
If yes, name(s) of ward(s):		
Is this a key decision?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, add Forward Plan Reference:		
Is the decision eligible for call-in?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, provide exempt information paragraph number or reason if confidential : 3. Information relating to the financial or business affairs of any particular person (including the council)		

1 Executive Summary

- 1.1 This report provides details of the planned procurement activity for the period April 2020 – June 2020 and all contract award decisions made under Chief Officer's delegation during the previous quarter. Planned procurement activities reported previously are not repeated in this report.

- 1.2 The report enables Cabinet to identify whether any reports for procurement activities should be brought to this meeting for specific executive decision, otherwise they will be dealt with under Chief Officer delegations up to the value of £10m, unless TUPE applies to current Council staff.
- 1.3 Appendix 4 informs Cabinet of the contract award decisions made under Chief Officers delegation during the period October 2019 – December 2019.

2 Recommendations

- 2.1 Notes the planned procurement activities under chief officer delegations set out in the Constitution for the period April 2020 - June 2020 as detailed in Appendix 1.
- 2.2 Notes the contract award decisions made under Chief Officers delegation during the period October 2019 - December 2019 as detailed in Appendix 4

3 Background

- 3.1 At the 1 March 2016 meeting of Council changes to procurement governance were agreed which gives Chief Officers the delegated authority to approve procurement contracts up to the value of £10m over the life of the contract. Where it is likely that the award of a contract will result in staff employed by the Council transferring to the successful contract under TUPE, the contract award decision has to be made by Cabinet.
- 3.2 In line with the Procurement Governance Arrangements that form part of the Council's Constitution, this report acts as the process to consult with and take soundings from Cabinet Members and the Resources Overview & Scrutiny Committee.
- 3.3 This report sets out the planned procurement activity over the next few months where the contract value is between the EU threshold (£189,330) and £10m. This will give members visibility of all procurement activity within these thresholds and the opportunity to identify whether any procurement reports should be brought to Cabinet for approval even though they are below the £10m delegation threshold.
- 3.4 It should be noted that the EU threshold has changed from £164,176 to £189,330 and will apply from 1st January 2020 for a period of 2 years.
- 3.5 Individual procurements may be referred to Cabinet for an executive decision at the request of Cabinet, a Cabinet Member or the Chair of Resources Overview & Scrutiny Committee where there are sensitivities or requirements that necessitate a decision being made by Cabinet.
- 3.6 Procurements below £10m contract value that are not listed on this or subsequent monthly reports can only be delegated to Chief Officers if specific approval is sought from Cabinet. Procurements above £10m contract value will still require

an individual report to Cabinet in order for the award decision to be delegated to Chief Officers if appropriate.

3.7 A briefing note with details for each item to be procured is listed in Appendix 2. The financial information for each item is detailed in Appendix 3 – Exempt Information.

3.8 Award decisions made under Chief Officers delegation during the period October 2019 – December 2019 is shown in Appendix 4.

4 Options considered and Recommended Proposal

4.1 The report approved by Council Business Management Committee on 16 February 2016 set out the case for introducing this process. The options considered are:

- To refer the procurement strategy and contract award of individual procurements to Cabinet for decision.
- To continue with the existing process – this is the recommended option

5 Consultation

5.1 Internal

This report to Cabinet is copied to Cabinet Support Officers and to Resources Overview & Scrutiny Committee and is the process for consulting with relevant cabinet and scrutiny members. At the point of submitting this report Cabinet Members/ Resources Overview & Scrutiny Committee Chair have not indicated that any of the planned procurement activity needs to be brought back to Cabinet for executive decision.

5.2 External

None.

6 Risk Management

6.1 Details of Risk Management, Community Cohesion and Equality Act requirements will be set out in the individual reports

7 Compliance Issues:

7.1 How are the recommended decisions consistent with the City Council's priorities, plans and strategies?

7.1.1 Details of how the contracts listed in Appendix 1 and Appendix 2 support relevant Council policies, plans or strategies, will be set out in the individual reports.

7.2 Legal Implications

7.2.1 Details of all relevant implications will be included in individual reports.

7.3 Financial Implications

- 7.3.1 Details of how decisions will be carried out within existing finances and resources will be set out in the individual reports.

7.4 Procurement Implications (if required)

- 7.4.1 This is a procurement report and the implications are detailed in the appendices

7.5 Human Resources Implications (if required)

- 7.5.1 None.

7.6 Public Sector Equality Duty

- 7.6.1 Details of Risk Management, Community Cohesion and Equality Act requirements will be set out in the individual reports.

8 Background Documents

- 8.1 List of Appendices accompanying this Report (if any):

- 1. Appendix 1 - Planned Procurement Activity April 2020 - June 2020
- 2. Appendix 2 – Background Briefing Paper
- 3. Appendix 3 – Exempt Information
- 4. Appendix 4 – Quarterly Contract Award Schedule October 2019 – December 2019

APPENDIX 1 – PLANNED PROCUREMENT ACTIVITIES (APRIL 2020 – JUNE 2020)

Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources Plus	Finance Officer	Contact Name	Planned CO Decision Date
Strategy / Award	Roundabout and Boundary Sign Advertising	P0626	There is a requirement to deliver a service generating income from the sale of advertising on roundabouts and boundary signs.	4 years	Finance and Governance	Finance and Resources	Toyin Bamidele	Helen Burnett / Dean Billingham	30/03/2020
Single Contractor Negotiation	The Organisation and Delivery of the Great Birmingham 10K Run and the Great Birmingham Half Marathon	TBC	The organisation and delivery of two mass participation running events on closed road courses; the Great Birmingham 10k in May 2020, 2021, 2022 and 2023 and the Great Birmingham Half Marathon in October 2020, 2021, 2022 and 2023 as part of Birmingham's calendar of major events and the national Great Run Series.	4 years	Neighbourhoods	Leader	Parmjit Phipps	Garry Peal / Charlie Short	30/03/2020
Approval to Tender Strategy	Provision of Education Improvement Services	TBC	The Council commissions school improvement services to raise standards in schools and to improve outcomes for all children and young people in the city. The service will extend across statutory school age provision and include a focus on improving outcomes for vulnerable populations.	3 years with the option to extend two plus two years	Education and Skills	Education, Skills & Culture	Paul Stevenson	Carol Woodfield	30/03/2020
Approval to Tender Strategy	Agency Service for the disposal of residential and commercial units within the Commonwealth Games Athletes Village in Legacy mode (post Games)	TBC	Requires an agent to act on its behalf in regards to the sales to third parties. The agent will lead on developing and implementing a marketing and disposal strategy.	6 years	Inclusive Growth	Leader	Guy Olivant	Kathryn James	30/03/2020
Strategy / Award	Home to School Transport Technology Solution	TBC	The Council wishes to procure a technology solution to modernise the delivery of home to school transport, which, in turn, will better equip the department to meet the increasing demand and the associated cost pressures.	4 years	Education and Skills	Education, Skills & Culture	Paul Stevenson	Brianne Thomas / David Waddington	30/03/2020
Strategy / Award	Temporary Agency Legal Workers	TBC	The provision of temporary agency legal workers to complement the internal legal service.	1 year, 5 months	Finance and Governance	Finance and Resources	Toyin Bamidele	Jane Piovesana	30/03/2020

APPENDIX 2

BRIEFING NOTE ON PLANNED PROCUREMENT ACTIVITIES **CABINET – 17th March 2020**

Title of Contract	Roundabout and Boundary Sign Advertising
Briefly describe the service required	There is a requirement to deliver a service generating income from the sale of advertising on roundabouts and boundary signs. A share of profit goes to the Council.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	The Council is not under a statutory duty to deliver the service. However, the service supports the Council's commercial advertising and income generation strategy.,
What are the existing arrangements? Is there an existing contract? If so when does that expire?	There is an existing contract in place with Immediate Solutions Ltd awarded under Chief Officer delegated authority that expires 1 st June 2020.
What budget is the funding from for this service?	This contract generates income to the Business and Commercial Development budget.
What is the proposed procurement route?	It is proposed that a direct award is made in accordance with the protocol of the Eastern Shires Purchasing Organisation's Advertising Solutions Framework Agreement. Roundabout advertising is a niche market and the Council undertaking a procurement process would not attract additional competition. There are two companies on the framework, and one withdrew from the process on the basis of not having the capacity to deliver a contract the size of the Council's. Value for money is demonstrated from a direct award with the income proposal being an improvement to the current rates and gain / share model.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start date is 2 nd June 2020 for a duration of 4 years.

Title of Contract	The Organisation and Delivery of the Great Birmingham 10K Run and the Great Birmingham Half Marathon
Briefly describe the service required	<p>The organisation and delivery of two mass participation running events on closed road courses; the Great Birmingham 10k in May 2020, 2021, 2022 and 2023 and the Great Birmingham Half Marathon in October 2020, 2021, 2022 and 2023 as part of Birmingham's calendar of major events and the national Great Run Series.</p> <p>As part of the 2019/20 budget consultation, it was agreed to provide resources to continue with the Council's existing calendar of major events up until the 2022 Commonwealth Games. This included being part of the National Great Run Series of Events</p>
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	The Council is not under a statutory duty to provide mass participation running events. However, these events have formed part of the Council's Major Events programme and are set out within the Major Events future.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	There is an existing contract in place for a 12-month period awarded under Chief Officer delegated authority with Nova International Ltd (t/a The Great Run Company). that expires in 2020
What budget is the funding from for this service?	This contract is from the approved Major Events Budget.
What is the proposed procurement route?	To enter into single contractor negotiations with Nova International Ltd (t/a The Great Run Company)
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	<p>As a result of market investigations, there is only one organisation that can meet the Council's requirements of being part of a major national mass participation running event. This organisation operates the Great Run series and is an established and trusted brand, providing access to a database of over 850,000 runners, and offering an elite race and television coverage as required.</p> <p>The risk and liability for these events will be the responsibility for the supplier and no costs additional to those agreed will be payable.</p> <p>The recommended supplier will be required to be a certified signatory to the BBC4SR and produce commitments proportionate to the value of this contract.</p>
Proposed start date and duration of the new contract	The proposed start date is 1 st April 2020 for the duration of 4 years.

Title of Contract	Provision of Education Improvement Services
Briefly describe the service required	<p>The Council commissions school improvement services to raise standards in schools and to improve outcomes for all children and young people in the city. The service will extend across statutory school age provision and include a focus on improving outcomes for vulnerable populations. The provider will support and challenge schools to improve outcomes by;</p> <ul style="list-style-type: none"> • Building strong working relationships with Head Teachers, encouraging challenge and support • Intervening early where performance of a school is declining • Identify schools that may require support and challenge • Deliver a programme that ensures schools remain 'good' and that improvement is maintained • Timely and effective intervention where underperformance is identified • Signposting schools to access appropriate support • Exploring regional links for sharing good practice and driving up collective performance across the region • Produce an annual risk assessment of the school estate <p>The provider will be required to work within the relevant government frameworks and take account of changes in policy or legislation as it impacts on the services being delivered.</p> <p>The service will be expected to deliver local partnerships that ensure every school is supported, provide a local face for education, allow schools to shape local service offers and supports and challenges schools singly or in groups to commission services that extend or augment the local offer.</p>
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	The Council is ultimately accountable for statutory education outcomes although it is recognised that the skills and resources for school improvement lie within schools.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	The current service is through a two-year agreement. It will expire on the 31 August 2020.
What budget is the funding from for this service?	The services will be part funded by the Schools Forum and part funded from the Education & Skills Directorate budget.
What is the proposed procurement route?	An open procurement process will be undertaken advertised in OJEU, Contracts Finder and www.finditinbirmingham.com .
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	Proposed start date is 1 September 2020 for the duration of 7 years with a break clause after years 3 & 5 subject to the availability of funding.

Title of Contract	Agency Service for the disposal of residential and commercial units within the Perry Barr Residential Scheme in Legacy mode (post Games) - Amendment
Briefly describe the service required	<p>The Perry Barr Residential Scheme is being designed to provide the following type of residential units after being used to house the athletes for the Commonwealth Games; Private Rented Sector (PRS), Social Housing (through the Council's Housing Revenue Account), an extra care village and open market sales. There will also be elements of commercial accommodation. The intention is that once the games are finished some of the units (excluding the Social Housing elements) will be sold, which may include the sale of PRS units to InReach (Birmingham) Limited, the Council's wholly owned company responsible for the delivery of PRS housing.</p> <p>An agent is required to act on the Council's behalf in regards to the sales to third parties. The agent will lead on developing and implementing a marketing and disposal strategy. An early appointment is particularly important to ensure effective market engagement to both maximise returns to the Council and minimise the need for initial funding of the construction of the residential units. This will include the agent sounding out the market for potential purchasers with the intention to explore the value for money of, and appetite for, forward funding of various elements of the scheme.</p>
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	There is not a statutory duty to provide this service. However, external professional services, not available in-house, are required for the disposal of residential and commercial units within the scheme.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a one-off contract.
What budget is the funding from for this service?	The disposals of the various units are likely to be through a phased approach and the agent's fees will be paid as an allowable deduction from the capital receipt generated from each disposal. The Council will not therefore incur costs until disposals occur.
What is the proposed procurement route?	Cabinet approved the procurement strategy in the PPAR report dated 24th May 2018 where it was proposed to undertake an open procurement process. Since this approval, it is proposed to amend the procurement route from carrying out an open procurement process to using the Home England Property Professional Services framework agreement. The framework agreement was awarded since the original approval and has a range of suppliers suitable for the services requirement and has been used successfully by the Council for other property-related contracts.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start date is September 2020 for a duration of 4 years which allows for a two-year period post games for sales activities to continue.

Title of Contract	Home to School Transport Technology Solution
Briefly describe the service required	<p>The Council wishes to procure a technology solution to modernise the delivery of home to school transport, which, in turn, will better equip the department to meet the increasing demand and the associated cost pressures.</p> <p>The solution will:</p> <ul style="list-style-type: none"> • streamline and transform communications with stakeholders in addition to providing on-line access for schools and parent/guardians with a user-friendly portal or app which in turn, will allow the Council to produce a comprehensive suite of contract reports. • allow the Council to transform its scheduling and planning ability and report real-time updates to the Council and all stakeholders using mobile GPS which will include tracking and pick-up/drop-off times. • provide record files for employee and contracted staff for the Council's safeguarding requirements and ensure staff are registering, managing and recording/investigating all incidents/issues, complaints or compliments.
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	While this service is not a statutory duty, it will support the Council duties under Section 508B of the Education Act 1996 to make suitable home to school travel arrangements for eligible children.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a new requirement.
What budget is the funding from for this service?	The funding will be from the approved Home to School Transport budget.
What is the proposed procurement route?	A further competition exercise will be undertaken called-off the Crown Commercial Services G Cloud Framework Agreement.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start date is 1 st June 2020 for a duration of four years.

Title of Contract	Temporary Agency Legal Workers
Briefly describe the service required	The provision of temporary agency legal workers to complement the internal legal service. The City Solicitor will approve the individual engagements and manage the associated cost and resource implications. The Council's Workforce Spending Business Case-Recruitment approval process will be followed prior to the appointment of an individual engagement.
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	There is not a statutory duty to provide this service. However, the provision of legal services supports the Council with undertaking its duties.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	There is currently a framework in place to provide the Council's temporary agency workers with Hays acting as a Managed Service Provider, which expires 3/9/2021. However, this framework has proved unsuitable for this category of worker as Hays has been unable to supply appropriately skilled and experienced legal workers.
What budget is the funding from?	This will be funded from the Legal Services budget.
What is the proposed procurement route?	To carry out a further competition exercise using the Crown Commercial Services Non-Clinical Temporary and Fixed Term Staff framework agreement.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start date is 1 st May 2020 for a duration of 17 months

APPENDIX 4 - QUARTERLY CONTRACT AWARD SCHEDULE (OCTOBER 2019 – DECEMBER 2019)

Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources	Finance Officer	Contract Name	Comments - including any request from Cabinet Members for more details	Contractor(s) Awarded to	Value of Contracts		Chief Officer	Actual Go Live date
											Value of Initial Period	Value of Potential Extension		
Strategy/ Award	Enterprise Resource Planning Data Migration Services	P0625	For the provision of Enterprise Resource Planning (ERP) Data Migration Services.	2 years	Finance and Governance	Finance and Resources	Toyin Bamidele	Tim Oakley	Presented to Cabinet for info 22/01/2019. Strategy / Award Report signed 02/10/2019.	Egress Limited	£1,200,000	N/A	Peter Bishop / Alison Jarrett	14/10/2019
Delegated Award Report	Provision of Information Advice and Guidance Services	P0609	Provision of Information Advice and Guidance Services.	3 years with option to extend for a further 12 months	Adults Social Care	Health and Social Care	Russell Gatfield	Austin Rodriguez / Satinder Bains	Cabinet approved the Approval to Tender Strategy Report "Putting Prevention First: Investing in Communities" on 14/09/2019 and delegated the award to CO. Delegated Contract Award Report signed 07/10/2019.	Lot 1 - <u>Visual Impairment and Sight Loss</u> Focus Birmingham Lot 2 - <u>Hearing Impairment and Loss</u> BID Services Lot 3 - <u>Neurological and associated product</u> Not awarded - to be re-tendered Lot 4 - <u>Physical Disabilities and Associated Conditions</u> Disability Resource Centre	£449,465 £446,649 £425,985 Total £1,322,099	£440,578	Graeme Betts / Alison Jarrett	25/10/2019
Strategy / Award	Professional Technical; Engineering and Cost Control Services for the Peddmore Employment Site	TBC	Professional advice is required on design, specification, cost, programming and construction for the development of the Peddmore Employment site at Minworth.	4 years	Inclusive Growth	Deputy Leader	Guy Olivant	Julia Martin / Charlie Short	Presented to Cabinet for info 05/03/2019. Strategy / Award Report signed 11/10/2019.	WYG Engineering Limited	£312,666	N/A	Waheed Nazir / Alison Jarrett	15/10/2019
Delegated Contract Award	Demolition and Remediation in Perry Barr	P0616	For the demolition and remediation for the wider Perry Barr regeneration and Commonwealth Games (CWG) legacy sites at the Coppice, the former Birchfield library, retail units on Aston Lane, the current Job Centre, Leacy and car wash sites at Aston Lane.	1 year, 3 months	Inclusive Growth	Leader	Guy Olivant	Mohammed Islam / Charlie Short	Tender strategy for the Commonwealth Games - Athletes Village Report approved by the Leader and Cabinet Member for Finance and Resources jointly with the Director, Inclusive Growth and Chief Finance Officer on 06/06/2019. Delegated Contract Award Report signed 11/10/2019.	DSM Demolition Limited	£1,707,004	N/A	Waheed Nazir / Alison Jarrett	14/10/2019
Delegated Award Report	Provision of Employers Agent Services to Birmingham Municipal Housing Trust	P0476	The provision of Employers Agent Services for the development of new housing through the Housing Revenue Account (HRA).	6 years	Inclusive Growth	Homes and Neighbourhoods	Simon Ansell	Mark English / Stuart Follows	Cabinet approved the Approval to Tender Strategy Report for Employers Agent Services with Cabinet Member jointly with the Director, Inclusive Growth on 07/06/2019 and delegated the award to CO. Delegated Award Report signed 11/10/2019.	Arcadis LLP for Lot 1 - 550 units Capita Property and Infrastructure Limited for Lot 2 - 550 units Capita Property and Infrastructure Limited for Lot 3 - 100 units	£1,488,870 £1,592,000 £468,200	N/A	Waheed Nazir / Alison Jarrett	01/11/2019
Delegated Contract Award	Third Sector Advice Services	P0611	Third Sector Advice Services will be looking to Commission independent advice providers to deliver advice services relating to welfare benefits and debt advice to the citizens of Birmingham via face to face advice service, Telephone Advice Service and Tribunal Representation Service.	2 years, 6 months	Neighbourhoods	Social Inclusion, Community Safety & Equalities	Parmjit Phipps	Mike Davis / Mike Smith	Presented to Cabinet for info 25/06/2019. Approval to tender strategy report signed 08/08/2019 and delegated the award to CO. Delegated Award Report signed 17/10/2019.	Lot 1a- <u>Welfare Benefit and Debt Advice - North</u> Spitfire Advice and Support Services Lot 1b- <u>Welfare Benefit and Debt Advice - South</u> Birmingham Citizens Advice Bureau Service Limited Lot 1c- <u>Welfare Benefit and Debt Advice - East</u> Birmingham Citizens Advice Bureau Service Limited Lot 1d- <u>Welfare Benefit and Debt Advice - West & Central</u> Birmingham Settlement Lot 2- <u>Telephone Advice - City-wide</u> Birmingham Citizens Advice Bureau Service Limited Lot 3- <u>Tribunal Services - City-wide</u> Spitfire Advice and Support Services	£162,500 £162,500 £162,500 £162,500 £200,000 £75,000 Total £925,000	N/A	Rob James / Alison Jarrett	17/10/2019
Delegated Contract Award	Specialist Forensic Mental Health Residential Step Down Rehabilitation Service	TBC	The service provides clients with a proactive, time limited and intensive rehabilitation programme, which is flexible to meet individual's needs and focuses upon assisting recovery from mental health.	1 year, 4 months	Adults Social Care	Health and Social Care	Marion Kelly	Chris MacAdams	Presented to Cabinet for info 13/11/2018. SCN signed 04/07/2019. Delegated Award Report signed 22/10/2019.	807 Pershore Road	£300,000	N/A	Graeme Betts / Alison Jarrett	22/10/2019
Delegated Award Report	The Supply and Distribution of Non Stunned Fresh Halal Meat and Poultry	P0571	For the provision of Non Stunned Fresh Halal Meat and Poultry.	1 year plus 1 year option to extend	Finance and Governance	Finance and Resources	Toyin Bamidele	Sarah Williams	Cabinet approved the Approval to Tender Strategy Report on 14/01/2019 and delegated the award to CO. Delegated Contract Award Report signed 30/10/2019.	Safy Implex Limited	£1,100,000		Alison Jarrett	01/11/2019
Delegated Award Report	Landscape Construction Framework Agreement	P0479	The provision of minor landscape construction works. The type of works include construction of new paths and resurfacing of existing paths; planting trees, hedges and shrubs; construction of play areas and multi-use games areas; installation of drainage, street furniture, signage and fencing.	4 years	Neighbourhoods	Deputy Leader	Fazal Khan	Robert Churn / Satinder Bains	Presented to Cabinet for info 18/09/2018. Approval to Tender Strategy Report signed 29/11/2018 and delegated the award to CO. Delegated Award Report signed 04/11/2019.	AMB Landscaping & Building Services Limited Haystoun Construction Limited Ground Control Limited Idverde Limited HFN Landscapes Jack Moody Landscaping & Civil Engineering Limited RMF Landscaping Limited	£9,600,000	N/A	Rob James / Alison Jarrett	06/11/2019
Delegated Extension Award	Building Fabric and Maintenance for the Library of Birmingham	P0240	Provision of building fabric and maintenance for the Library of Birmingham.	1 year	Education & Skills	Education Skills & Culture	Paul Stevenson	Lee Mills / Andrea Webster	Presented to Cabinet for info 31/07/2018. SCN signed 28/08/2018. Delegated Award Report signed 06/11/2019.	Airtech Optimise Limited	£600,000	N/A	Tim O'Neill / Alison Jarrett	13/11/2019
Strategy / Award	Delivery Partner for the 2022 Commonwealth Games Capital Projects	P0489	There is a requirement for an organisation to manage and integrate the Commonwealth Games capital projects that sit under the remit of the Commonwealth Games Capital Programme Board to which the Council is chair.	2 years, 10 months	Finance and Governance	Leader	Guy Olivant	Charlie Short	Presented to Cabinet for info 17/09/2019. Strategy / Award Report signed 03/12/2019.	Turner and Townsend Project Management Limited	£625,000	N/A	Neil Carney / Alison Jarrett	11/12/2019

Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources	Finance Officer	Contact Name	Comments - including any request from Cabinet Members for more details	Contractor(s) Awarded to	Value of Contracts		Chief Officer	Actual Go Live date
											Value of Initial Period	Value of Potential Extension		
Delegated Award Report	Landscape Construction Framework Agreement	P0479	The provision of minor landscape construction works. The type of works include construction of new paths and resurfacing of existing paths; planting trees, hedges and shrubs; construction of play areas and multi-use games areas; installation of drainage, street furniture, signage and fencing.	4 years	Neighbourhoods	Deputy Leader	Fazal Khan	Robert Churn / Satinder Bains	Presented to Cabinet for info 18/09/2018. Approval to Tender Strategy Report signed 29/11/2018 and delegated the award to CO. Delegated Award Report signed 04/11/2019.	AMB Landscaping & Building Services Limited Haystoun Construction Limited Ground Control Limited Idverde Limited HFN Landscapes Jack Moody Landscaping & Civil Engineering Limited RMF Landscaping Limited	£9,600,000	N/A	Rob James / Alison Jarrett	06/11/2019
Delegated Extension Award	Building Fabric and Maintenance for the Library of Birmingham	P0240	Provision of building fabric and maintenance for the Library of Birmingham.	1 year	Education & Skills	Education Skills & Culture	Paul Stevenson	Lee Mills / Andrea Webster	Presented to Cabinet for info 31/07/2018. SCN signed 28/08/2018. Delegated Award Report signed 06/11/2019.	Airtch Optimise Limited	£600,000	N/A	Tim O'Neill / Alison Jarrett	13/11/2019
Strategy / Award	Delivery Partner for the 2022 Commonwealth Games Capital Projects	P0489	There is a requirement for an organisation to manage and integrate the Commonwealth Games capital projects that sit under the remit of the Commonwealth Games Capital Programme Board to which the Council is chair.	2 years, 10 months	Finance and Governance	Leader	Guy Olvant	Charlie Short	Presented to Cabinet for info 17/09/2019. Strategy / Award Report signed 03/12/2019.	Turner and Townsend Project Management Limited	£625,000	N/A	Neil Carney / Alison Jarrett	18/12/2019
Delegated Contract Award	Refurbishment Works to Highbury	P0507	Highbury has recently been designated by Historic England as a building "at risk". As a consequence there is a requirement for essential remedial repair works to be undertaken. A conservation architect has been appointed to assist Acivico and the client to prioritise a scope of works and prepare the design information. A detailed survey of the work required has been completed to include: • North wing roof repair – including roof covering, structural timbers and flashings • Removal of asbestos from the cellar area	5 months	Inclusive Growth	Deputy Leader	Simon Ansell	Terry Perkins / Nigel Oliver / Stuart Follows	Presented to Cabinet for info 11/12/2018. Approval to Tender Strategy signed 29/11/2018 and delegated the award to CO. Delegated Award Report signed 04/11/2019.	Messenger Construction Limited	£608,000	N/A	Ian MacLeod / Alison Jarrett	01/02/2020
Delegated Award Report	Youth Promise Plus Project Extension – Mental Health Wrap Around Support Service	P0585	The Youth Promise Plus project is an EU funded project that aims to create continuous person-centred support for young people aged 15-29 as part of a seamless progression into education, training and ultimately sustainable employment.	2 years, 3 months	Education & Skills	Education Skills & Culture	Paul Stevenson	Tara Varrell	Cabinet approved the Full Business Case for European Social Fund (ESF) 1.1 Progression Pathways for Adults Project on 26/06/2018 and delegated the award to CO. Delegated Award Report signed 05/11/2019.	Employment Academy Limited	£200,000	N/A	Tim O'Neill / Alison Jarrett	25/11/2019
Delegated Award Report	Birmingham Community Equipment Loan Service	P0567	Supports Adult Social Care / Education and the NHS aims and objectives to enable citizens to remain independent in their own homes aided by equipment for as long as possible.	3 years plus 2 years option to extend	Adults Social Care	Health and Social Care	Mark Astbury	Michael Walsh / Satinder Bains	Cabinet approved the Approval to Tender Strategy Report 09/10/2018 and delegated the award to CO. Delegated Award Report signed 12/12/2019.	Medequip Assistive Technology Limited	£15,900,000	£10,600,000	Graeme Betts / Alison Jarrett	01/04/2020
Delegated Extension Award	Civil Parking Enforcement Services	P129	For the provision of civil parking enforcement services (including vehicle removals) and for the Traffic Regulation Order Support.	2 years	Inclusive Growth	Transport and Environment	Simon Ansell	Stacey Ryans / Andrea Webster	Cabinet approved the Approval to Tender Strategy Report on 14/07/2014 and delegated the award and the extension of two years to CO. Delegated Award Report signed 08/12/2014. Delegated Extension Award Report signed 13/12/2019.	NSL Services	£5,000,000	N/A	Ian MacLeod / Alison Jarrett	01/02/2020
Strategy / Award	Blue Badge Managed Contract	P0642	The administration for the issue of blue badges to enable disabled people to retain their independence so they are able to park close to where they need to go by displaying a valid badge. To provide a fully managed Blue Badge service excluding Blue Badge assessments which are provided in-house. The service required is to process the Birmingham City Council Blue Badge application administration process from start to finish, and provide an IT system to support the process.	4 years	Adults Social Care	Health and Social Care	Mark Astbury	Mark Sirrell / Rebecca Bowley	Presented to Cabinet for info 30/07/2019. Strategy / Award Report signed 20/12/2019.	Northgate Public Services (UK) Limited	£883,008	N/A	Graeme Betts / Alison Jarrett	01/01/2020
Strategy / Award	Diagnostic Review and Business Case and Implementation Plan for Deploying Technology Enabled Care in Birmingham	P0630	Provision of a diagnostic review and business case and implementation plan for deploying technology enabled care in Birmingham.	6 months	Adults Social Care	Health and Social Care	Mark Astbury	Julie Harrison / Manjit Samra	Presented to Cabinet for info 30/07/2019. Strategy / Award Report signed 20/12/2019.	PA Consulting Limited	£232,867	N/A	Graeme Betts / Alison Jarrett	06/01/2020
Delegated Award Report	Supply of Identity Plates for Private Hire Vehicles and Hackney Carriages	P0555	Supply of identity plates for private hire vehicles and hackney carriages.	4 years	Neighbourhoods	Transport and Environment	Parmjit Phipps	Emma Rohomon / Janine Weetnam	Presented to Cabinet for info 16/04/2019. Approval to Tender Strategy Report signed 18/06/2019 and delegated the award to CO. Delegated Award Report signed 24/12/2019.	VIP Limited	£220,000	N/A	Rob James / Alison Jarrett	30/01/2020