

Birmingham City Council

Finance and Resources Overview and Scrutiny Committee

Date 07/09/23



Subject: Oracle Stabilisation Update

Report of: Updates on Stabilisation of the Oracle Finance & HR Management System

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1 Purpose

- 1.1 The Finance and Resources Overview and Scrutiny Committee was provided with an Oracle Programme update on 28th July 2023. This session provided a discussion on the background to the issues with the BCC Oracle system and ongoing work to address the challenges, recognise the lessons learned and the progress in supporting the production of the End of Year accounts.
- 1.2 The Committee requested that the work on Oracle to be made a standing item on the agenda and requested a further update from the Oracle Programme team on 7th September 2023. This update will cover further progress made to date along with details of key risks, governance and financial position.
- 1.3 The presentation to the Committee on 7th September will include:
 - 1.3.1 An update on progress in delivering the 'Safe and Compliant' plan.
 - 1.3.2 An update on the Optimisation High Level Design activities which are underway.
 - 1.3.3 An update on governance and recommended changes in programme structures to support delivery.
 - 1.3.4 Key strategic risks from within the Oracle RAID log. The programme has set up a clear approach to RAID (risk and issue management), which feeds into programme reporting and decision making through the plans and risk/issue log.
 - 1.3.5 An update on the Oracle financial position.

1.3.6 An update on the Management Review. This activity is being performed outside of the Oracle Programme, but we will arrange for an update to be prepared for the Committee.

2 Recommendations

2.1 There are no recommendations in this report

3 Any Finance Implications

3.1 There are no finance implications in this report

4 Any Legal Implications

4.1 There are no legal implications in this report

5 Any Equalities Implications

Not applicable

6 Appendices

6.1 Presentation to follow