Birmingham's Strategy for SEND & Inclusion - Consultation Outline Delivery Plan June 2017

	Priority 1 - Assessment Framework		Priority 2 – Provision		Priority 3 – Finance	
					SEND Budget Recov	ery Plan underway
	Customer Charter inc. Schools, SENAR, Partners, Families	Information & Advice, Complaints, Role of SENDIAS	Early Years Transition Pathways	Mapping Provsion, Needs and Gap Analysis	Reduce Independent Placements & Costs	Review of Joint Funding Arrangements – Social Care
	Develop a model for SEN Support Plans – develop templates, process, training, pilot, evaluate learning, roll out across all sectors	Review EHCP Process – Evidence for Assessment, Writing plans, Quality Assurance and Annual Review Process	Special School Provision and Pathways	Joint SEND Commissioning Strategy	Reduce Alternative Provision Costs	Efficiency Savings on support services
			Post 16 and Post 19 Provision & Pathways	Commissioning Plans	Review Exceptional Special Needs Funding and Top up reduction	Savings on Pupil Connect
	Overall Assessment Framework, processes of application, factors for decision making		Consistent model across Mainstream Provision	Quality Assurance Framework	Unified Financial Resource Allocation System ISEY/CRISP/ BANDED/ESN	Strategy for Managing the High Needs Budget – Financial Modelling
				Local Commissioned Model for SEMH - Implementation	SEN Children accessing their full Early Years Entitlement	Code of Conduct for Mainstream SEN Funding (links to Priority 1)
					Personal Budgets Pilots	
Cross-cutting Themes	Governance & Oversight – Inclusion Commission, SEND Programme Board, Working Groups					
	Developing a way to track Benefits, Costs & Savings					
	Communications, Engagement, Consultation, Co-Production (Education, Schools, Social Care, Health & Citizens)					
Cros	Improving Data & Management Information					
encies			SEND ICT System Implementatio		า	
Dependencies						