



Project	Vulnerable Adults Housing and Wellbeing Support	Gross Budget
		£17.28m per annum

Risk No.	Risk Description	Likelihood	Impact	Action	Managed by:
Risk 1	Contracts not mobilised by required contract start date	Low	Low	Vulnerable Adults Partnership Board is in place to provide oversight and project milestone monitoring	Head of Service – Commissioning, Adult Social Care
Risk 2	Links to PURE project lead to delays within procurement	Low	Low	Vulnerable Adults Partnership board oversees delivery of PURE project and Vulnerable Adults commissioning. Established project teams for both areas of work to ensure delivery with an overlap to give consistency	Head of Service – Commissioning, Adult Social Care
Risk 3	Insufficient resource to undertake the tender evaluation and mobilisation of contracts	Low	Medium	Existing staff will be part of the delivery team and are in place. Additional staff will be identified within Adults Social Care and Partners to support the project.	Head of Service – Commissioning, Adult Social Care
Risk 4	Insufficient response from the market to the tender opportunity	Low	Medium	Existing market testing and engagement in co-design with existing providers. A further market day will take place at the beginning of the tender phase	Head of Service – Commissioning, Adult Social Care
Risk 5	TUPE negotiations lead to delay in mobilisation for some services	Medium	Medium	The Council will facilitate the TUPE process throughout the tender and mobilisation periods. Negotiation with existing contractors may be required to mitigate possible impacts	Head of Service – Commissioning, Adult Social Care
Risk 6	Reduction in funding during the tender period or the life of the contract	Low	Medium	During the tender period any funding changes can be managed through clarifications. Contract Terms and Conditions will have relevant clauses to allow a reduction or ceasing of services.	Head of Service – Commissioning, Adult Social Care