Birmingham City Council Report to Cabinet

Date: 5th September 2023



| Subject: Report of: | KEY DECISION PLANNED PROCUREMENT ACTIVITIES (OCTOBER 2023 – DECEMBER 2023) AND QUARTERLY CONTRACT AWARDS (APRIL – JUNE 2023) ASSISTANT DIRECTOR – PROCUREMENT |
|-----------------------------|---|
| Relevant Cabinet Member: | Councillor Brigid Jones, Cabinet Member for Finance and Resources |
| Relevant O &S Chair(s): | Councillor Jack Deakin, Chair of Finance and Resources OSC |
| Report author: | Steve Sandercock, Assistant Director, Procurement Email Address: steve.sandercock@birmingham.gov.uk |

| Are specific wards affected? | □ Yes | ⊠ No – All wards affected |
|---|---------------|---------------------------------|
| If yes, name(s) of ward(s): | | |
| Is this a key decision? | ⊠ Yes | □ No |
| If relevant, add Forward Plan Reference: 011450/2023 | | |
| Is the decision eligible for call-in? | ⊠ Yes | □ No |
| Does the report contain confidential or exempt information? | ⊠ Yes | □ No |
| If relevant, provide exempt information paragraph number or | reason if co | nfidential : |
| 3. Information relating to the financial or business affairs of (including the council) | any particula | ar person |

1 Executive Summary

1.1 This report provides details of the planned procurement activity for the period October 2023 – December 2023 which are key decisions and all contract award decisions made under Chief Officer's delegation during the previous quarter. Planned procurement activities reported previously are not repeated in this report.

- 1.2 The report enables Cabinet to identify whether any reports for procurement activities should be brought to this meeting for specific executive decision, otherwise they will be dealt with under Chief Officer delegations up to the value of £10m, unless TUPE applies to current Council staff.
- 1.3 Appendix 5 informs Cabinet of the contract award decisions made under Chief Officers delegation during the period April 2023 June 2023.

2 Recommendations

- 2.1 To approve the planned procurement activities as set out in Appendix 1 and approve Chief Officer delegations, set out in the Constitution, for the subsequent decisions around procurement strategy.
- 2.2 Notes the contract award decisions made under Chief Officers delegation during the period April 2023 June 2023 as detailed in Appendix 5.

3 Background

- 3.1 The report approved by Council Business Management Committee on 16 February 2016 set out the case for introducing this process.
- 3.2 At the 12th July 2022 meeting of Council changes to procurement governance were agreed which gives Chief Officers the delegated authority to approve procurement contracts up to the value of £10m for key decisions over the life of the contract. Where it is likely that the award of a contract will result in staff employed by the Council transferring to the successful contract under TUPE, the contract award decision has to be made by Cabinet.
- 3.3 In line with the Procurement and Contract Governance Rules that form part of the Council's Constitution, this report acts as the process to consult with and take soundings from Cabinet Members and the Resources Overview & Scrutiny Committee.
- 3.4 This report sets out the planned procurement activity over the next few months where the contract value is between the procurement threshold £177,897.50 (excluding VAT) and £10m (excluding VAT) for key decisions. This will give members visibility of all procurement activity within these thresholds and the opportunity to identify whether any procurement reports should be brought to Cabinet for approval even though they are below the £10m delegation threshold.
- 3.5 It should be noted that the procurement threshold has changed from £189,330 to £177,897.50 (excluding VAT) and applies from 1st January 2022 for a period of 2 years.
- 3.6 Individual procurements may be referred to Cabinet for an executive decision at the request of Cabinet, a Cabinet Member or the Chair of Resources Overview & Scrutiny Committee where there are sensitivities or requirements that necessitate a decision being made by Cabinet.
- 3.7 Procurements below £10m contract value that are not listed on this or subsequent monthly reports can only be delegated to Chief Officers if specific approval is sought from Cabinet. Procurements above £10m contract value will still require

an individual report to Cabinet in order for the award decision to be delegated to Chief Officers if appropriate.

3.8 A briefing note with details for each item to be procured is listed in Appendix 2. The financial information for each item is detailed in Appendix 3 – Exempt Information.

4 Options considered and Recommended Proposal

- 4.1 The options considered are:
 - To identify specific individual procurements as listed in appendix 1 for further consideration, along with clear reason(s) for such additional consideration, to Cabinet around the procurement strategy and contract award.
 - To approve the planned procurement activities for all the projects listed in appendix 1 and approve Chief Officer delegations as set out in the Constitution, for the subsequent decisions around procurement strategy and contract awards.– this is the recommended option.

5 Consultation / Engagement

- 5.1 This report to Cabinet is copied to Cabinet Members, Cabinet Support Officers and to Resources Overview & Scrutiny Committee and therefore is the process for consulting with relevant cabinet and scrutiny members. At the point of submitting this report Cabinet Members/ Resources Overview & Scrutiny Committee Chair have not indicated that any of the planned procurement activity needs to be brought back to Cabinet for executive decision.
- 5.2 Approval has been sought from the relevant Spend Control Board prior to inclusion on the PPAR.

6 Risk Management

- 6.1 Members should note that in respect of any procurement projects which are sought to be referred back to Cabinet for further considerations these may impact on timescales around the delivery of those projects.
- 6.2 Details of Risk Management, Community Cohesion and Equality Act requirements will be set out in the individual reports.

7 Compliance Issues:

7.1 How are the recommended decisions consistent with the City Council's priorities, plans and strategies?

7.1.1 Details of how the contracts listed in Appendix 1 and Appendix 2 support relevant Council policies, plans or strategies, will be set out in the individual reports.

7.2 Legal Implications

- 7.2.1 Members are reminded that as a Local Authority the Council has specific duties under public sector procurement, specifically the Public Contract Regulations 2015.
- 7.2.2 Specific details of any implications related to public sector procurement Regulations are set out- in the individual reports appended to this report.

7.3 Financial Implications

- 7.3.1 Specific details of how decisions will be carried out within existing finances and resources will be set out in the individual reports.
- 7.3.2 Any cashable savings generated as a result of the procurement exercises are detailed in Appendix 2 to the delivery of procurement related savings and be removed from Directorate where identified in addition to the existing service area savings target as set out in the Medium-Term Financial Plan (MTFP) in line with the principles to treatment of identified savings against third party contracts as agreed by CLT on 24th January 2022.

7.4 **Procurement Implications (if required)**

- 7.4.1 As noted under the Legal Implications the Council has a duty to ensure that public sector procurement activity is in line with public sector legislation, specifically the Public Contracts Regulations 2015.
- 7.4.2 For each of the individual projects the specific procurement implications associated to the legislation are set out and detailed in the appendices.

7.5 Human Resources Implications (if required)

7.5.1 None.

7.6 Public Sector Equality Duty

7.6.1 Details of Risk Management, Community Cohesion and Equality Act requirements will be set out in the individual reports which should also give consideration to application of Equality Impact Assessments in line with Council Policy.

8 Background Documents

- 8.1 List of Appendices accompanying this Report (if any):
 - 1. Appendix 1 Planned Procurement Activity October 2023 December 2023
 - 2. Appendix 2 Background Briefing Paper
 - 3. Appendix 3 Exempt Information
 - 4. Appendix 4 Notification of Minor Amendments
 - 5. Appendix 5 Quarterly Awards Schedule (April 2023 June 2023)
 - 6. Appendix 6 Awarded providers (Care Homes with and without nursing over 65yrs) – Lot 1

- 7. Appendix 7 Awarded providers (Care Homes with and without nursing under 65yrs) Lot 2
- 8. Appendix 8 Awarded providers Supported Living Lot 3

APPENDIX 1 – PLANNED PROCUREMENT ACTIVITIES (OCTOBER 2023 – DECEMBER 2023)

| N | lo. 1 | Type of Report | Title of Procurement | Ref | Brief Description | Contract Duration | Directorate | Portfolio Finance and Resources Plus | Finance Officer | Contact Name | Planned CO Decision Date |
|---|-------|-----------------------------------|---|-----|---|----------------------|-----------------------|--|------------------------|------------------------------------|--------------------------------|
| | | | Integrated Neighbourhood Teams (INT) – Programme Support | | The Integrated Neighbourhood Teams programme is led by Birmingham Community Healthcare (BCHC) NHS Trust on behalf of the Integrated Care System (of which BCC is a partner). Delivery of the INT programme is a priority for the ICS Place Committee - chaired by the Strategic Director for Adult Social Care. The purpose of the programme is to design, test and then roll-out a new model for multi- disciplinary team working at a neighbourhood level in order to better manage demand for health and social care through improving connections between agencies, focusing on earlier intervention and prevention and targeting proactive work on high-frequency service users. The scope of the programme is the totality of citizen interactions with health and social care services in community settings. | months | Adults Social Care | Health and Social Care | Samantha Bloomfield | Michael Walsh / Mike Smith | 13/10/2023 |
| | A | Strategy / Award - no hange | Electronic Bill Payment and Prepaid Cards | TBC | The following payment methods for Council Customers: - •Electronic bill payment allows citizens and businesses to make payments to the Council for Housing Rent, Council Tax and Sundry Debts at either the Post Office or retail outlets who offer the PayPoint network. •Direct Payment (DP) Prepaid Cards to enable citizens who receive care packages to pay providers for the services they choose. (This is for the Council and also Birmingham Children's Trust) •A pre-paid non-personalised card used for one-off payments including discretionary payments, emergency payments, crisis loans and social fund payments. | 4 years | Council Management | Finance and Resources | Lee Bickerton | Fitzroy Pencil / Stuart Follows | 18/09/2023 |

BRIEFING NOTE ON PLANNED PROCUREMENT ACTIVITIES CABINET – 5th September 2023

| Title of Contract | Integrated Neighbourhood Teams (INT) – Programme Support |
|---|--|
| Contact Officers | Director / Assistant Director: Professor Graeme Betts, |
| | Strategic Director Adult Social Care |
| | Client Officer: Mike Walsh, Head of Service - Commissioning |
| | Procurement Officer: Mike Smith, Head of Category - People |
| Relevant Portfolio | Councillor Mariam Khan - Cabinet Member for Health and Social Care |
| Briefly describe the service required | The Integrated Neighbourhood Teams programme is led by |
| | Birmingham Community Healthcare (BCHC) NHS Trust on behalf of the Integrated Care System (of which BCC is a partner). Delivery of the INT programme is a priority for the ICS Place Committee - chaired by the Strategic Director for Adult Social Care. |
| | The purpose of the programme is to design, test and then roll-out a new model for multi-disciplinary team working at a neighbourhood level in order to better manage demand for health and social care through improving connections between agencies, focusing on earlier intervention and prevention and targeting proactive work on high- frequency service users. The scope of the programme is the totality of citizen interactions with health and social care services in community settings. |
| | An initial contract was let in February 2023 following a direct award through the Crown Procurement Service Management Consultancy Framework 3, lot 7. This contract was let in response to a need to put immediate capacity in place to support the work of 5 pilot integrated neighbourhood teams that had been set up. |
| | Good progress has been made during the existing contract period. It is apparent that additional support will be needed to build upon the work done in the initial phase to design and test an operating model for Integrated Neighbourhood Teams. BCC/NHS partners have committed resource to this priority within the 23/25 Better Care Fund (BCF) Plan. From this resource the BCF Commissioning Executive have approved, in principle, a proposal to secure additional external capacity for the programme via a competitive procurement process. Other priorities for the use of the allocated funding include back-fill funding for staffing capacity in partner organisations and funding for a shared digital solution for case management. The Executive also approved funding to extend the existing contract in order to complete initial design work on the future operating model. |
| | It is therefore proposed to procure more extensive programme support for 23/25. This will build upon the work done to date. In particular it will be used for: Project management for the INT programme Roll-out the operating model across all neighbourhoods Managing the change process across multi-agency teams Managing stakeholder relationships Ensuring reporting and accountability through to Integrated Care System Place governance arrangements Measuring impact and tracking benefit realisation. |
| What is the proposed procurement route? | A procurement process will be undertaken by way of a National Framework in accordance with its protocol. |
| What are the existing arrangements? Is there an existing contract? If so when does that expire? | The existing contract is due to expire on 31 December 2023. |

| Will any savings be generated? | No direct savings will be generated from this procurement process. In the longer term it is anticipated that the benefits delivered through better integrated health and social care at a neighbourhood level will return system savings and cost avoidance as a result of better prevention activity, earlier intervention and "getting it right" first time. Modelling from the initial phases suggests a potential to reduce total system activity for the services in scope by 12%. |
|--|---|
| Has the In-House Preferred Test been carried out? | Yes, and the test demonstrated this is not suitable to be carried out in-house for a multi-partner transformation programme. |
| How will this service assist with the Council's commitments to Route to Zero? | Any commissioning specification will require the Council's commitments to Route to Zero to be considered. |
| How do these activities assist the Council with Everybody's Battle; Everybody's Business? | Any commissioning specification will require the Council's commitments to Everybody's Battle; Everybody's Business to be considered. In particular the objectives of integrated working across health and social care are to address inequalities in health and well- being through improved access to support for marginalised places and communities. |
| Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it? | The service is required in order to develop more effective integrated approaches to delivery of statutory health and social care services. An opportunity to deliver efficiencies has been evidenced through the initial phases of work. |
| Approval via Spend Control Board | Approval Reference ASCSCB005 – Funding from within a ring- fenced grant (Better Care Fund). This expenditure is part of the BCF 2023-2025 plan and has been agreed by the BCF Commissioning Executive. |
| What budget is the funding from for this service? | The scheme is funded from the joint BCC/Integrated Care Board (NHS) Transformation Fund held in the Better Care Fund. This is a shared LA/NHS budget for improving integration between health and social care. |
| Proposed start date and duration of the new contract | The proposed start date is 1 st November 2023 for a period of 1 year, 6 months. |

APPENDIX 4 - Notification of Minor Amendments

This appendix provides the rationale for minor amendments to PPAR previously agreed by Cabinet on 27th June 2023 which highlights the changes made to the original and revised PPAR items below for reference.

| Title of Contract | Electronic Bill Payment and Prepaid Cards |
|---|---|
| Contact Officers | Director / Assistant Director: Fiona Greenway, Interim Finance |
| | Director & Deputy Section 151 Officer. |
| | Client Officer(s): |
| | Chris MacAdams, Commissioning Manager, |
| | Adult Social Care. |
| | Fitzroy Pencil, Accounts Receivable Manager, Council |
| | Management |
| | Ian Baker, Benefit Service Team Manager, Council Management. |
| | Procurement Officer: Stuart Follows, Assistant Category |
| | Manager |
| Relevant Portfolio | Councillor Brigid Jones - Cabinet Member for Finance |
| Briefly describe the service required | The following payment methods for Council Customers: - |
| | •Electronic bill payment allows citizens and businesses to make |
| | payments to the Council for Housing Rent, Council Tax and |
| | Sundry Debts at either the Post Office or retail outlets who offer |
| | the PayPoint network. |
| | •Direct Payment (DP) Prepaid Cards to enable citizens who |
| | receive care packages to pay providers for the services they |
| | choose. (This is for the Council and also Birmingham Children's |
| | Trust) |
| | •A pre-paid non-personalised card used for one-off payments |
| | including discretionary payments, emergency payments, crisis |
| | loans and social fund payments. |
| What is the proposed procurement | A procurement process will be undertaken by way of the Crown |
| route? | Commercial Services G-Cloud 13, Lot 2-Cloud Software |
| | framework in accordance with its protocol. |
| What are the existing | The current contract is with Allpay Limited and expires on 23 rd |
| arrangements? Is there an existing | September 2023. |
| contract? If so when does that expire? | |
| Will any savings be generated? | No cashable savings will be generated by this project. |
| Has the In-House Preferred Test been | Yes, and the test demonstrated this is not suitable to be carried |
| carried out? | out in-house for the period of this contract |
| How will this service assist with the | Any specification will require the Council's commitments to Route |
| Council's commitments to Route to | to Zero to be considered, in particular to a reduction in zero |
| Zero? | emission for transport. |
| How do these activities assist the | The cards enable citizens to exercise choice and control over |
| Council with Everybody's Battle; | how their services are delivered and paid and being able to do |
| Everybody's Business? | this is integral to enabling the people of Birmingham to challenge |
| , , | inequalities in society. It also assists vulnerable people who are |
| | in crisis and do not have the resources to buy food, fuel or |
| | essential items and payment of bills. |
| Is the Council under a statutory duty to | The Council does not have a statutory duty to provide this |
| provide this service? If not, what is the | service. However, in order to maximise income to the Council, it |
| justification for providing it? | must give citizens access to make easily accessible payments |
| , | using a variety of methods. |
| What budget is the funding from for this | This is funded from the below budgets: |
| service? | DP cards are funded by the adult's social care packages. BCT |
| | pay the supplier directly for their costs. |
| | Non-personalised card and electronic bill payments are funded by |
| | shared services and recharged to directorates. |
| Proposed start date and duration of the | The proposed start is 24 th September 2023 for a duration of 4 |
| new contract | years. |
| | , |

| Title of Contract | Electronic Bill Payment and Prepaid Cards |
|--|--|
| Contact Officers | Director / Assistant Director: Fiona Greenway, Interim Finance Director & Deputy Section 151 Officer. Client Officer(s): |
| | Chris MacAdams, Commissioning Manager, Adult Social Care. Fitzroy Pencil, Accounts Receivable Manager, Council |
| | Management Ian Baker, Benefit Service Team Manager, Council Management. Procurement Officer: Stuart Follows, Assistant Category |
| Delevent Dentfelie | Manager |
| Relevant Portfolio | Councillor Brigid Jones - Cabinet Member for Finance |
| Briefly describe the service required | The following payment methods for Council Customers: - •Electronic bill payment allows citizens and businesses to make payments to the Council for Housing Rent, Council Tax and Sundry Debts at either the Post Office or retail outlets who offer the PayPoint network. |
| | •Direct Payment (DP) Prepaid Cards to enable citizens who receive care packages to pay providers for the services they choose. (This is for the Council and also Birmingham Children's Trust) |
| | •A pre-paid non-personalised card used for one-off payments including discretionary payments, emergency payments, crisis loans and social fund payments. |
| What is the proposed procurement | A procurement process will be undertaken by way of a National |
| route? | Framework in accordance with its protocol. |
| What are the existing arrangements? Is there an existing contract? If so when does that expire? | The current contract is with Allpay Limited and expires on 23 rd September 2023. |
| Will any savings be generated? | No cashable savings will be generated by this project. |
| Has the In-House Preferred Test been carried out? | Yes, and the test demonstrated this is not suitable to be carried out in-house for the period of this contract |
| How will this service assist with the Council's commitments to Route to Zero? | Any specification will require the Council's commitments to Route to Zero to be considered, in particular to a reduction in zero emission for transport. |
| How do these activities assist the Council with Everybody's Battle; Everybody's Business? | The cards enable citizens to exercise choice and control over how their services are delivered and paid and being able to do this is integral to enabling the people of Birmingham to challenge inequalities in society. It also assists vulnerable people who are in crisis and do not have the resources to buy food, fuel or essential items and payment of bills. |
| Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it? | The Council does not have a statutory duty to provide this service. However, in order to maximise income to the Council, it must give citizens access to make easily accessible payments using a variety of methods. |
| Approval via Spend Control Board | The project falls under both the below allowable expenditure category criteria within the mandatory spend controls: |
| | Urgent expenditure required to safeguard vulnerable citizens. Expenditure necessary to achieve value for money and / or mitigate additional in year costs |
| What budget is the funding from for this service? | This is funded from the below budgets: DP cards are funded by the adult's social care packages. BCT pay the supplier directly for their costs. Non-personalised card and electronic bill payments are funded by shared services and recharged to directorates. |
| Proposed start date and duration of the new contract | The proposed start is 24 th September 2023 for a duration of 4 years. |

APPENDIX 5 - QUARTERLY CONTRACT AWARD SCHEDULE (APRIL 2023 – JUNE 2023)

| Type of Repo | Title of Procurement * | Ref | Brief Description | Contract Duratic - | Directorate * | Portfolio Finance and Resources | Finance • Officer | Contact Name | Comments - including any request from Cabinet Members for more details | Contractor(s) Awarded to | Value of Contracts - Excluding Extensions | Value of Opti - to Extend | Chief Office + | Actual Go - Live date |
|---------------------------|---|------------|--|--|---|--|-----------------------------------|--------------------------------|---|--|---|------------------------------|---------------------|--------------------------|
| Strategy / Award | Estate Agency Services for the Perry Barr Regeneration Scheme (PBRS) | P0877 | To support the marketing and disposal of up to 381 apartments (excluding the 49 apartments identified for first time buyers) within POts 8 & 9 to the open market on a phased basis, there is a requirement for estate agency services. | Up to 2 years | Place, Prosperity and Sustainability | Leader | Guy Olivant | | The Birmingham 2022 – Update on the Perry Barr Regeneration Scheme FBC report approved via Cabinet dated 27/07/2021 and delegated the award to CO. Strategy / Award Report signed 13/04/2023. | Pinnacle FM Ltd | £1,817,115 | | Paul Kitson | 17/04/2023 |
| Delegated Award Report | Care Homes with and without Nursing Services and Care and Support (Supported Living) | P0996 | The services are delivered in 3 distinct services based on the service users' requirements: - Lot 1 - Care Homes With and Without Marsing Under Böyrs - Lot 2 - Care Homes With and Without Marsing Under Böyrs - Lot 3 - Supported Undying 19 years and over The Council has a range of statutory duties and powers under the Care Act 2014 to assess the needs of citizens for care and support and commission a range of services that meet these needs. | 5 years with an option to extend for a further period 2 years | Adult Social Care | Health and Social Care | Samantha Bloomfield | Kennedy / Manji | Tender strategy for the provision of Regulated Aduit Social Care Commissioning Strategy approved via Cabinet on 13/2/2022 and delegated the award to CO. Delegated Award Report signed 13/04/2023. | Please refer to Appendix 6, 7 and 8. | As a Flexible Contracting Arrangement there is no commitment to spend. The spend commitment will be made via individual packages of care. | | Graeme Betts | 24/04/2023 |
| Strategy / Award | Washroom Services | P0386_2022 | The Council requires the provision of the following services: Waste collection and disposal services – sanitary, rappy, sharps, clinical waste Rober towels Reduct owers Hard dryers Various Washroom equipment e.g., air fresheners, Dustilogo mats | 2 years with option to extend for a further 2 years | Council Management | Finance and Resources | Lee Bickerton | Jose Vitoria | Preserted to Cabinet for info 08/11/2022. Strategy / Award Report signed 17/04/2023. | Initial Washroom Hygiene | £1,100,000 | £1,100,000 | Steve Sandercock | 01/05/2023 |
| | Supply of Netmotion Licenses and the Associated Support and Maintenance Services | | There is a requirement for Netmotion Licenses and the associated Support and Maintennos Services. The Netmotion Complete license includes high performance VPN, intervicin performance optimation, enzyption and authentication, policy engine, content filtering. Al powered website classification, diagnostics and trobubathoting, real time dashboards, advanced system alerting, 24x7 telephone and email support, per device. | 1 year | Digital and Technology Services | Heritage and | Lee Bickerton | Jake Smith | Presented to Cabinet for info 17/01/2023. Strategy / Award Report signed 17/04/2023. | Insight Direct (UK) Limited | £169,368 | £338,736 | Cheryl Doran | 20/05/2023 |
| Strategy Award Report | Provision of Microsoft Unified Support Contract | P1222 | The provision of the Microsoft Unified Comprehensive Support Contract following a search exercise called off from the Crown Commercial Services (CCS) - G-Cloud 13 framework agreement | 3 years | Digital and Customer Services | Heritage and | Lee Bickerton | Shazad Shafid | Cabinet approved for Digital Strategy 2022-25 – Technology Roadmap on 08/11/2022 and delegated the award to CO. Strategy / Award Report signed 20/04/2023. | Microsoft Limited | £547,380 | | Cheryl Doran | 21/04/2023 |
| Strategy / Award | Provision of Rateable Value identification data to maximise Business Rate Retention and forecast business rates income | P0558_2023 | For the provision of Rateable Value identification data to maximise Business Rate Retention and forecast business rates income. | n 3 years | Digital and Customer Services | Digital, Culture, Heritage and Tourism | Lee Bickerton | | | Inform CPI Limited | £1,080,000 | £360,000 | Cheryl Doran | 01/05/2023 |
| Strategy / Award | Hame Support Sensory Loss Framework Agreement | P0995 | Home Stepport is provided for those citizens who are over 18 years with sensory loss to provide support needed for people to live in their own home. | 4 years | Adults Social Care | Health and Social Care | Samantha Bloomfield | Kennedy / Manji | Trender strategy for the provision of Regulated Adu B Social Care Commissioning Strategy approved via Carbiert on 112/2022 and delegated the award to CO. Delegated Award Report signed 05/05/2023. | 11 2M Health & Horme Care Services Ltd CSK Support 24 Limited 21 Care Living United 31 New Outlook Housing Association | As a Framework Agreement there is no commitment to spend. The spend commitment will be made via individual packages of care. | | Graeme Betts | 01/06/2023 |
| Strategy / Award | Professional Services to Support The H52 Readiness Programme Outline Business Case (OBC) and Full Business Case (FBC) | P1209 | Professional années to support the production of the HS2 Readness Programme Outline Bauriess Case (ORC) and Full Baurisos Case (FBC) on to each appront of the neard of a contract following a further competition exercise using the Council & Transportation and Development Professional Services Framework Agreement - Lot 2A - (Multidisciplinary). | 27 months | Place, Prosperity and Sustainability | Leader | Azhar Rafiq | Michael Watson Charlie Shor | Presented to Cabinet for info 14/02/2023. Strategy / Award Report signed 12/05/2023. | Jacobs UK Limited | £1,500,000 | | Paul Kitson | 15/05/2023 |
| Strategy / Award | Travel Management Services to include the continued provision of Temporary and Emergency Accommodation | P0461_2023 | The provision of an online booking tool for all business travel requirements (rail, hotels, air travel etc) in ine with the Councils travel poley. To include the continued provision of travel etc) how the councils travel poley. To include the continued provision of travel & temporary & emergency accommodation is the single online booking tool, account travel & temporary & emergency accommodation is the single online booking tool, account travel & temporary & emergency account motions travel & temporary account too temporary to the single online booking tool, account booking patterns etc. On the accommodation side the suppler will ensure that any minimum standards are mot so properties on themeing these standards, as set by the Council these will be blocked & not veible to Council bookers. | 4 years | Council Management / City Housing | | Lee Bickerton / Carl Tomlinson | Andrea Webste | Preserted to Cabinet for info 21/03/2023. Strategy / Award Report signed 28/06/2023. | TravelPerk UK IRL Ltd (formerly Click Travel) | Up to £10,000,000 | | Steve Sandercock | |
| Strategy / Award | Birmingham Municipal Housing Trust Development of Housing at Highfield Lane, Birmingham | P0897 | The construction and development of 9 new homes at Highfield Lane, Quinton, Birmingham. | 9 months | Place, Prosperity and Sustainability | Leader | Guy Olivant | | Cabinet Report "Birmingham Municipal Housing Trust (BMHT) Delivery Plan 2019- 2029" which was approved on the 14/05/2019. Strategy / Award Report signed 23/05/2023. | Harper & Sons (Leorrinster) Limited | £2,071,011 | | Paul Kitson | 01/06/2023 |

| Type of Report | Title of Procurement | Ref | Brief Description | Contract Duratio | Directorate | Finance and Resources | Finance Officer | Contact Name - | Comments - including any request from Cabinet Members for more details | Contractor(s) Awarded to | Value of Contracts - Excluding Extensions | Value of Option 0 to Extend | chief Officer | Actual Go Live date |
|---------------------------------|---|-------------|--|------------------|--|----------------------------|--------------------------|-------------------------------|---|--|---|--------------------------------|--------------------|--|
| Strategy / Award | Remediation of Bordesley Park | P0531 | The clearance, demolition and remediation at Bordesley Park. | 1 ye | ar Place, Prosperit and Sustainabilit | | r Afzar Rafiq | Nick Matthews Charlie Shor | Presented to Cabinet for info 08/11/2022. Strategy / Award Report signed 26/05/2023. | VHE Construction Plc | £801,409 | | Paul Kitson | 01/06/2023 |
| Strategy / Award | Supply, Delivery, Installation and Removal of Furniture | P1199 | Supply, Delivery, Installation and Removal of Furniture and to seek approval for the award of a contract following a further competition exercise using the Eastern Shires Purchasing Organisation (ESPO) 282_22 Office Furniture framework. | 1 ye | ar Digital an Custome Service | r · · | r Lee Bickertor | Jose Vitoria | Presented to Cabinet for info 14/02/2023. Strategy / Award Report signed 26/05/2023. | Gresham Office Furniture Ltd | £600,000 | | Cheryl Doran | 01/06/2023 |
| Strategy / Award | Modular Units and Associated Works at Hamilton School | P1121 | Hre of modular units and associated works at Hamilton School using the Crown Commercial Service Off Site Construction Solutions Framework Agreement and to seek approval to the award of the contract. | 2 yea | rs Children an Familie | | | Zahid Mahmood Charlie Shor | Presented to Cabinet for info 21/03/2023. Strategy / Award Report signed 09/06/2023. | Portakabin Limited | £2,704,224 | | Sue Harrison | 12/06/2023 |
| Strategy / Award | Provision of Apprenticeship Training Services | P1001 | The service is the provision of vocational training for apprentices employed by the Council and schools under the jurisdiction of the Council. | 3 yea | rs Counc Managemer | | Lee Bickertor | | Presented to Cabinet for info 09/11/2022. Strategy / Award Report signed 14/04/2023 and 19/06/2023. | Lut 1-BAME Management _Operational Departmental Manager Happy Computers Lud Lut 2 - General Team Leading and Management MBKB Lot 3 - HR Support and HR Consultant Partmer Riverside Training | £3,500,000 | | Rebecca Hemsley | 17/04/2023 17/04/2023 26/06/2023 |
| Delegated Award Report | Integration support services for sanctuary seekers | P0915 | There is a requirement for refugues integration services for refugues and sanchary seekers who arrive and are linking in Birmingham via Government initiatives and policies and who are entitled to local authority support. | 4 yea | rs Adults Social Car | e Health and Socia Care | I Samantha Bloomfield | Marie Kennedy | Tendre Trategy for the provision Integration Support Services for Sanctuary Seekers approved with the Caharlen Member for Social Justice, Community, Satter and Equatities and Cahinet Member for France and Resources on 12/12/2022 and delegated the award to CO. Delegated Award Report signed 20/06/2023. | Let 5 - Support, orientation and accommodation 1) Aship Community & Housing Ltd (Va ACH) 2) Central England Law Centre Ltd 3) Father Hutstons Society 4) Migant Helpine (ra Magant Help) 5) Retugee Action 6) The British Ret Cross 7) The Refugee Migrant Centre Ltd | As a Flexible Contracting Agreement there is no commitment to spend. The spend commitment is when a contract is called off the framework; these are funded externally via specific grant funding. | | Graeme Betts | 01/08/2023 |
| Strategy / Award | Cashless Parking Payments | (P0170_2022 | 2) A mobile phone service that allows: customers to purchase parking time via their mobile phone device. The system offers customers the convenience of being able to purchase parking time via their mobile phone which at the red to curry change or to physically go to a pay and display matchine to purchase a parking ticket. Customers are also able to renew their parking sension remotely, which the need to return to their vehicle (where there is no restriction of parking duration). | 3 yea | rs City Operation | s Transpor | t Carl Tomlinson | | Presented to Cabinet for info 17/01/2023. Strategy / Award report signed 21/06/2023. | RingGo Limited | £2,300,000 | | Craig Cooper | 01/08/2023 |
| Award | Strategic Patrier Programme Support, Early Intervention and Prevention Programme | P0916 | To support delivery of the Early Intervention and Prevention programme. | | ar Adult Social Car | Care | 1 Harinder Doo | Andrea Webster | Cabinet approved the Early Intervention and Prevention — A High Level Target Openning Model (TOM) on 22 March 222 and delegate the approval of any procurement strategies and subsequent contract award decisions. The Delegated Award Report to Strategic Partner Hogamme Support, Early Intervention and Prevention Programme (PSI) (501 dec) 20th Mar 2022 aignord 2005/2022 which include two extension options, subject to Unther approval. Delegated 2005/2022 which include two extension options, subject to Unther approval. Delegated Extension Report 1 Report to Strategic Director Adult Social Care – Contract Estension for Strategic Partner Programme (Stopa) and Prevention Programme (RPI) (2023 approving the overspend Cabinet approved the Early Intervention and Prevention - Programme Stategics and Streamston Programme (RPI) (2023 approving the overspend Cabinet approved the Early Intervention and Prevention - Programme Stategics and Streamston Report 1 Report to Strategic Director Adult Social Care decisited approved the Early Intervention and Prevention - Programme Stategies and subsequent contract award decisions. Delegated Externion Report 2 to Report to Strategic Director Adult Social Care deted 12th June and signed 2206/2023. | | £3,200,000 | | Graeme Betts | |
| Strategy / Award | Blue Badge Managed Service | P0642 | There is a requirement for the administration for the issuing of blue badges to enable disabled people to retain their independence so they are able to park close to where they need to go by displaying a valid permit. | 2 yea | rs Adult Social Car | e Health and Socia Care | | | Presented to Cabinet for info 17/01/2023. Strategy / Award report signed 28/06/2023. | NEC Software Solutions UK Ltd | £624,837.40 | | Graeme Betts | 01/07/2023 |
| Delegated Extension Award | NEC Housing, Revenues & Benefits | | To streamline and automate the processing of council tax, business rates, housing benefits, and council tax discourts. Through the browser-based and cloud-ready software, the council can integrate it seamlessly with other systems, enhancing the customer experience for citizens. | 2 yea | rs Digital an Custome Service | r Heritage and | t | | Presented to Cabinet for Info 13/10/2020. Strategy / Award Report signed 03/11/2020 and delegated the extension of CO. Delegated Extension Report signed 29/06/2023. | NEC | £3,477,048 | | Cheryl Doran | 01/07/2023 |

APPENDIX 6 - LOT 1 AWARDED PROVIDERS (CARE HOMES WITH AND WITHOUT NURSING OVER 65YRS)

| No | Reference | Provider Name | Location Name |
|----------|--------------------------|---|---|
| 1 | REG-104652 | New Outlook Housing Association Limited | Tulip Gardens |
| 2 | REG-105726 | New Outlook Housing Association Limited | Boldmere Drive |
| 3 | REG-105739 | New Outlook Housing Association Limited | Silver Birch |
| 4 | REG-105743 | New Outlook Housing Association Limited | Beech House |
| 5 | REG-106042 | Pharos Care Limited | Sutton House |
| 6 | REG-106050 | Pharos Care Limited | Highfield House |
| 7 | REG-106116 | Pharos Care Limited | The Lodge |
| 8 | REG-104817 | Birmingham Institute for the Deaf | Chesterberry |
| 9 | REG-105769 | HC-One Limited | The Orchards |
| 10 | REG-105335 | Lifeways Community Care Limited | The Royd |
| 11 | REG-101706 | MACC Care Limited | Meadow Rose Nursing Home |
| 12 | REG-102190 | Care First (Smethwick) Ltd | Ash Lodge Care Home with Nursing |
| 13 | REG-104535 | Broadening Choices For Older People | Robert Harvey House |
| 14 | REG-104690 | Royal Mencap Society | Arbor Way |
| 15 | REG-104831 | Birmingham Jewish Community Care | Andrew Cohen House |
| 16 | REG-104841 | Inspiring Care Ltd | Petersfield Care Home |
| 17 | REG-104974 | Broadening Choices For Older People | Anita Stone Court |
| 18 | REG-105009 | Servol Community Services | Janet Fay House |
| 19 | REG-105022 | Hasbury Care Homes Ltd | Hasbury Care Home |
| 20 | REG-105037 | Anchor Hanover Group | Holmpark |
| 21 | REG-105038 | Anchor Hanover Group | Maple Dene |
| 22 | REG-105043 | Anchor Hanover Group | Harden Hall |
| 23 | REG-105048 | Anchor Hanover Group | Kerria Court |
| 23 | REG-105048 | Trident Reach The People Charity | St Alban's |
| 25 | REG-105068 | Mrs Karen Godwin | The Willows |
| | | | Strensham Hill Care Home |
| 26 27 | REG-105076 REG-105101 | Ms Itrat Batool & Mr Fiaz Ahmed | Tudor Rose Rest Home |
| | | Careplex Limited | |
| 28 | REG-105132 | Walmley Care Home Ltd | Marian House Nursing Home |
| 29 | REG-105138 | Uplands Care Home Limited | Uplands Nursing Home |
| 30 | REG-105786 | MACC Care Limited | Priestley Rose Nursing Home |
| 31 | REG-105207 | Trident Reach The People Charity | Dimmingsdale Bank |
| 32 | REG-105210 | Trident Reach The People Charity | Trescott Road |
| 33 | REG-105212 | Trident Reach The People Charity | Vicarage Road (A) |
| 34 | REG-105218 | Trident Reach The People Charity | Vicarage Road (B) |
| 35 | REG-105262 | Birmingham Association For Mental Health(The) | Ludford Road Residential Care |
| 36 | REG-105269 | Turning Point | Turning Point - Avondale |
| 37 | REG-105283 | Karamaa Limited | The Gables |
| 38 | REG-105501 | Hafod Care Organisation Limited | Hafod Nursing Home |
| 39 | REG-105292 | D & L Care Homes Limited | Digby Manor Residential Care Home |
| 40 | REG-105319 | Selly Park Healthcare Limited | Selly Park |
| 41 | REG-105362 | Christadelphian Care Homes | Olivet |
| 42 | REG-105374 | Royal Mencap Society | Westley Brook Close |
| 43 | REG-105377 | Genesis Homes (Essex) Limited | Lindale Residential Care Home |
| 44 | REG-105383 | Interhaze Limited | Cedarwood Care Centre |
| 45 | REG-105422 | Edge View Homes Limited | Knoll House |
| 46 | REG-105449 | Lindale Homes Limited | Elliott House |
| 47 | REG-105470 | Bearwood Nursing Home Limited | Bearwood Nursing Home |
| 48 | REG-105471 | Richmond Court Nursing Home Limited | Richmond Court Nursing Home |
| 49 | REG-105496 | First Care Services Limited | The Limes Care Home |
| 50 | REG-105508 | Bartholamew Lodge Nursing Home Limited | Bartholamew Lodge Nursing Home Limited |
| 51 | REG-105525 | Richmond Court Nursing Home Limited | Caldene Rest Home |
| 52 | REG-105527 | Alphonsus Services Limited | Charles House |
| 53 | REG-105629 | Three Roses Homes Limited | Three Roses Home |
| 54 | REG-105649 | Christadelphian Care Homes | Kingsleigh House |

| 55 | REG-105651 | Apna House Limited | Apna House |
|----------|------------|---|--|
| 56 | REG-105684 | P Parmar | Dudley Court Care Limited |
| 57 | REG-105685 | Real Life Options | Real Life Options - Lawrence House |
| 58 | REG-105694 | Valorum Care Limited | St Anthony's - Care Home with Nursing |
| 00 | | | Physical Disabilities |
| 59 | REG-105704 | Real Life Options | Real Life Options - Bevis |
| 60 | REG-105768 | Harborne Lane Specialist Care Centre Ltd | Harborne Lane Nursing Home |
| 61 | REG-105851 | Alphonsus Services Limited | Florrie Robbins House |
| 62 | REG-105913 | HC-One No.1 Limited | Himley Mill Care Home |
| 63 | REG-105929 | Cygnet (OE) Limited | Hope House |
| 64 | REG-105963 | Cygnet (OE) Limited | Thornfield Grange |
| 65 | REG-105979 | Moundsley Hall Limited | Buckingham House |
| 66 | REG-105981 | Huskards Care Limited | Newday Nursing Home |
| 67 | REG-106002 | Cygnet (OE) Limited | Willow House |
| 68 | REG-106019 | Moundsley Hall Limited | Kensington House |
| 69 | REG-106062 | Moundsley Hall Limited | Blenheim House |
| 70 | REG-106072 | Ignite Health And Home Care Services Ltd | Step-forward support services |
| 71 | REG-106089 | Ignite Health And Home Care Services Ltd | Step Forward Support |
| 72 | REG-106109 | Extel Limited | Primrose Hill Farm |
| 73 | REG-106111 | Extel Limited | The Pines |
| 74 | REG-106122 | Midland Care Homes Ltd | Grassmere Residential Care Home |
| 75 | REG-106124 | Midland Care Homes Ltd | The Field View Residential Home |
| 76 | REG-106126 | Woodcross Limited | Woodcross Healthcare Services |
| 77 | REG-106130 | Nuvo Healthcare Limited | Primrose Place |
| 78 | REG-106147 | Extel Limited | Haddon House |
| 79 | REG-105700 | Hickam Healthcare Ltd | Messenger House |
| 80 | REG-105707 | St. George's Care Ltd | St George's Home |
| 81 | REG-103135 | The Sisters Hospitallers Of The Sacred Heart Of Jesus | Footherley Hall |
| 82 | REG-103950 | Trust Quality Care Ltd | Rosemary Lodge Rest Home |
| 83 | REG-104464 | Fountain Nursing and Care Home Limited | Fountain Nursing and Care Home Limited |
| 84 | REG-104802 | Country Court Care Homes 2 Limited | Heartlands |
| 85 | REG-104950 | Crystal Nursing Services Limited | The Leys Residential Home |
| 86 | REG-104955 | Little Sisters of the Poor | St Joseph's Home - Birmingham |
| 87 | REG-104995 | Anchor Hanover Group | Madeleine House |
| 88 | REG-105019 | Anchor Hanover Group | Tandy Court |
| 89 | REG-105023 | The Yardley Great Trust Group | Grey Gables Residential Home |
| 90 | REG-105028 | Anchor Hanover Group | Warren Farm Lodge |
| 91 | REG-105041 | Anchor Hanover Group | Bloomfield Court |
| 92 | REG-105046 | The Yardley Great Trust Group | Greswold House |
| 93 | REG-105198 | Stennards Leisure Retirement Home | Stennards Leisure Retirement Home (Mos) |
| 94 | REG-105235 | Bupa Care Homes (CFHCare) Limited | Chilton Meadows Care Home |
| 95 | REG-105298 | The Yardley Great Trust Group | Yardley Grange Nursing Home |
| 96 | REG-105367 | Stennards Leisure Retirement Home | Stennards Leisure Retirement Home (Frankly Beeches) |
| 97 | REG-105490 | Silver Birch Care Home Ltd | Silver Birch Care Home |
| 97 98 | REG-105490 | Stennards Leisure Retirement Home | Stennards Leisure Retirement Home |
| 00 | | | (KN) |
| 99 | REG-105754 | Miss S G Howard | Victoria Lodge Care Home |
| 100 | REG-105757 | HC-One Limited | Hodge Hill Grange |
| 101 | REG-105782 | HC-One No.1 Limited | Perry Locks Care Home |
| 102 | REG-105837 | MACC Care Limited | Church Rose Nursing Home |
| 103 | REG-105870 | Liberty Healthcare Solutions Limited | Park Farm Lodge |
| 104 | REG-105903 | HC-One Limited | Dovedale Court |
| 105 | REG-105905 | HC-One Limited | Lyndon Hall Nursing Home |
| 106 | REG-105909 | HC-One Limited | Roxburgh House (West Midlands) |
| 107 | REG-105910 | HC-One Limited | Alexander Court (Sheffield) |
| 108 | REG-105911 | HC-One Limited | Dingle Meadow |

| 109 | REG-105923 | Sanctuary Care Limited | Bartley Green Lodge Residential Care Home |
|-----|------------|-------------------------------------|--|
| 110 | REG-105932 | Sanctuary Care Limited | Briarscroft Residential Care Home |
| 111 | REG-105934 | Sanctuary Care Limited | Castlecroft Residential Care Home |
| 112 | REG-105937 | Sanctuary Care Limited | Redhill Court Residential Care Home |
| 113 | REG-105999 | Sanctuary Care Property (1) Limited | Brambles Residential Care Home |
| 114 | REG-106021 | Sanctuary Care Property (1) Limited | Heathlands Residential Care Home |
| 115 | REG-106160 | Homecroft (Four Oaks) Limited | Wyndley Grange Nursing Home |
| 116 | REG-105526 | Orchard House (Midlands) Limited | Orchard House Nursing Home |

APPENDIX 7 - LOT 2 AWARDED PROVIDERS (CARE HOMES WITH AND WITHOUT NURSING UNDER 65YRS)

| No | Reference | Provider Name | Location Name |
|-----------------|------------|--|---|
| 1 | REG-104652 | New Outlook Housing Association Limited | Tulip Gardens |
| 2 | REG-105726 | New Outlook Housing Association Limited | Boldmere Drive |
| 3 | REG-105739 | New Outlook Housing Association Limited | Silver Birch |
| 4 | REG-105743 | New Outlook Housing Association Limited | Beech House |
| 5 | REG-106042 | Pharos Care Limited | Sutton House |
| 6 | REG-106050 | Pharos Care Limited | Highfield House |
| 7 | REG-106116 | Pharos Care Limited | The Lodge |
| 8 | REG-104817 | Birmingham Institute for the Deaf | Chesterberry |
| 9 | REG-105769 | HC-One Limited | The Orchards |
| 10 | REG-105335 | Lifeways Community Care Limited | The Royd |
| 11 | REG-101706 | MACC Care Limited | Meadow Rose Nursing Home |
| 12 | REG-102190 | Care First (Smethwick) Ltd | Ash Lodge Care Home with Nursing |
| 13 | REG-104535 | Broadening Choices For Older People | Robert Harvey House |
| 14 | REG-104690 | Royal Mencap Society | Arbor Way |
| 15 | REG-104831 | Birmingham Jewish Community Care | Andrew Cohen House |
| 16 | REG-104841 | Inspiring Care Ltd | Petersfield Care Home |
| 17 | REG-104974 | Broadening Choices For Older People | Anita Stone Court |
| 18 | REG-105009 | Servol Community Services | Janet Fay House |
| 19 | REG-105003 | Hasbury Care Homes Ltd | Hasbury Care Home |
| 20 | REG-105037 | Anchor Hanover Group | Holmpark |
| 21 | REG-105038 | Anchor Hanover Group | Maple Dene |
| 22 | REG-105050 | Anchor Hanover Group | Harden Hall |
| 23 | REG-105045 | Anchor Hanover Group | Kerria Court |
| 23 | REG-105048 | Trident Reach The People Charity | St Alban's |
| 24 | REG-105059 | Mrs Karen Godwin | The Willows |
| 26 | REG-105008 | Ms Itrat Batool & Mr Fiaz Ahmed | Strensham Hill Care Home |
| 20 | REG-105078 | Careplex Limited | Tudor Rose Rest Home |
| 28 | | Walmley Care Home Ltd | Marian House Nursing Home |
| <u>20</u> 29 | REG-105132 | | Uplands Nursing Home |
| | REG-105138 | Uplands Care Home Limited MACC Care Limited | |
| 30 31 | REG-105786 | | Priestley Rose Nursing Home |
| 32 | REG-105207 | Trident Reach The People Charity Trident Reach The People Charity | Dimmingsdale Bank Trescott Road |
| | REG-105210 | Trident Reach The People Charity | |
| 33 | REG-105212 | | Vicarage Road (A) |
| 34 | REG-105218 | Trident Reach The People Charity | Vicarage Road (B) |
| 35 | REG-105262 | Birmingham Association For Mental Health(The) | Ludford Road Residential Care |
| 36 | REG-105269 | Turning Point | Turning Point - Avondale |
| 37 | REG-105283 | Karamaa Limited | The Gables |
| 38 | REG-105501 | Hafod Care Organisation Limited | Hafod Nursing Home |
| 39 | REG-105292 | D & L Care Homes Limited | Digby Manor Residential Care Home |
| 40 | REG-105319 | Selly Park Healthcare Limited | Selly Park |
| 41 | REG-105362 | Christadelphian Care Homes | Olivet |
| 42 | REG-105374 | Royal Mencap Society | Westley Brook Close |
| 43 | REG-105377 | Genesis Homes (Essex) Limited | Lindale Residential Care Home |
| 44 | REG-105383 | Interhaze Limited | Cedarwood Care Centre |
| 45 | REG-105422 | Edge View Homes Limited | Knoll House |
| 46 | REG-105449 | Lindale Homes Limited | Elliott House |
| 47 | REG-105470 | Bearwood Nursing Home Limited | Bearwood Nursing Home |
| 48 | REG-105471 | Richmond Court Nursing Home Limited | Richmond Court Nursing Home |
| 49 | REG-105496 | First Care Services Limited | The Limes Care Home |
| 50 | REG-105508 | Bartholamew Lodge Nursing Home Limited | Bartholamew Lodge Nursing Home Limited |
| 51 | REG-105525 | Richmond Court Nursing Home Limited | Caldene Rest Home |
| 52 | REG-105527 | Alphonsus Services Limited | Charles House |
| 53 | REG-105629 | Three Roses Homes Limited | Three Roses Home |
| | | Christadelphian Care Homes | Kingsleigh House |

| 55 | REG-105651 | Apna House Limited | Apna House |
|-----|------------|--|--|
| 56 | REG-105684 | P Parmar | Dudley Court Care Limited |
| 57 | REG-105685 | Real Life Options | Real Life Options - Lawrence House |
| 58 | REG-105694 | Valorum Care Limited | St Anthony's - Care Home with Nursing |
| | | | Physical Disabilities |
| 59 | REG-105704 | Real Life Options | Real Life Options - Bevis |
| 60 | REG-105768 | Harborne Lane Specialist Care Centre Ltd | Harborne Lane Nursing Home |
| 61 | REG-105851 | Alphonsus Services Limited | Florrie Robbins House |
| 62 | REG-105913 | HC-One No.1 Limited | Himley Mill Care Home |
| 63 | REG-105929 | Cygnet (OE) Limited | Hope House |
| 64 | REG-105963 | Cygnet (OE) Limited | Thornfield Grange |
| 65 | REG-105979 | Moundsley Hall Limited | Buckingham House |
| 66 | REG-105981 | Huskards Care Limited | Newday Nursing Home |
| 67 | REG-106002 | Cygnet (OE) Limited | Willow House |
| 68 | REG-106019 | Moundsley Hall Limited | Kensington House |
| 69 | REG-106062 | Moundsley Hall Limited | Blenheim House |
| 70 | REG-106072 | Ignite Health And Home Care Services Ltd | Step-forward support services |
| 71 | REG-106089 | Ignite Health And Home Care Services Ltd | Step Forward Support |
| 72 | REG-106109 | Extel Limited | Primrose Hill Farm |
| 73 | REG-106111 | Extel Limited | The Pines |
| 74 | REG-106122 | Midland Care Homes Ltd | Grassmere Residential Care Home |
| 75 | REG-106124 | Midland Care Homes Ltd | The Field View Residential Home |
| 76 | REG-106124 | Woodcross Limited | Woodcross Healthcare Services |
| 77 | REG-106130 | Nuvo Healthcare Limited | Primrose Place |
| 78 | REG-106147 | Extel Limited | Haddon House |
| 79 | REG-105700 | Hickam Healthcare Ltd | Messenger House |
| 80 | REG-106038 | Pharos Care Limited | Katherine House |
| 81 | REG-104741 | CareTech Community Services Limited | CareTech Community Services Limited |
| | | | - 19 Wheelwright Road |
| 82 | REG-104823 | CareTech Community Services Limited | Faycroft |
| 83 | REG-104837 | CareTech Community Services Limited | CareTech Community Services Limited - 68 West Park Road |
| 84 | REG-104845 | CareTech Community Services Limited | The Crescent |
| 85 | REG-104850 | CareTech Community Services Limited | Caretech Community Services Ltd - Danzey Green |
| 86 | REG-105189 | Bupa Care Homes (BNH) Limited | Amberley Court Care Home |
| 87 | REG-105366 | CareTech Community Services Limited | Caretech Community Services Ltd - |
| | | - | Yorkminster Drive |
| 88 | REG-105652 | Lifeways Community Care Limited | Beeton Grange |
| 89 | REG-103005 | Longmoor Care Limited | Walmley House |
| 90 | REG-104645 | Mrs Rachel Claire Innes Fairbairn | Woodmancote Manor |
| 91 | REG-104647 | Precious Homes Limited | Swan Court |
| 92 | REG-104686 | Precious Homes Limited | Vermont House |
| 93 | REG-104700 | Precious Homes Limited | Ulysses House |
| 94 | REG-104721 | Lisieux Trust Limited | Francis House |
| 95 | REG-104794 | Lisieux Trust Limited | |
| 96 | REG-104879 | Delam Care Limited | The Hollies |
| 97 | REG-104880 | Lonsdale Midlands Limited | Lonsdale Midlands Ltd - Bushwood |
| 00 | | Lonadolo Midlor da Limita d | Road |
| 98 | REG-104881 | Lonsdale Midlands Limited | Lonsdale Midlands Ltd - Walmley Road |
| 99 | REG-104883 | Lonsdale Midlands Limited | Lonsdale Midlands Ltd - Yardley Fields |
| 100 | REG-104885 | Lonsdale Midlands Limited | Lonsdale Midlands Ltd - New Street North |
| 101 | REG-104886 | Lonsdale Midlands Limited | Lonsdale Midlands Limited - 290 |
| 102 | REG-104889 | Lonsdale Midlands Limited | Newton Road Lonsdale Midlands Limited - 164 |
| | | | Walker Road |
| 103 | REG-104890 | Lonsdale Midlands Limited | Lonsdale Midlands Limited - 118-120 Dudley Street |

| 104 | REG-104904 | Lonsdale Midlands Limited | Lonsdale Midlands Ltd - Windward Way |
|-----|------------|---|--|
| 105 | REG-104999 | Mrs Marcella Marie Higgins | Care Home for Special Needs |
| 106 | REG-105002 | Jaffray Care Society | Rivendell and Lorien (Marsh Lane) |
| 107 | REG-105165 | Miss Itrat Batool | Forest Grange Care Home |
| 108 | REG-105244 | Delam Care Limited | Mimosa |
| 109 | REG-105247 | Delam Care Limited | Shamu |
| 110 | REG-105258 | Delam Care Limited | Poplars |
| 111 | REG-105276 | St Peter's Hall Limited | St Peters Hall |
| 112 | REG-105297 | Delam Care Limited | The Cedars |
| 113 | REG-105302 | Delam Care Limited | New Lodge |
| 114 | REG-105331 | Galaxy Management Solutions Limited | Morning Stars |
| 115 | REG-105369 | Cygnet Care Services Limited | Broughton House and College |
| 116 | REG-106142 | Parkcare Homes (No.2) Limited | Autumn Leaf House |
| 117 | REG-105520 | Marblefield Limited | Sycamore House |
| 118 | REG-105569 | Newland Hurst Limited | Newland Hurst |
| 119 | REG-105689 | Home from Home Care Limited | Kirk House |
| 120 | REG-105143 | Longmoor Care Limited | Abbeyfield House |
| 121 | REG-105794 | Cygnet Learning Disabilities Midlands Limited | Conifers |
| 122 | REG-105849 | Community Living and Support Services Limited | Community Living & Support Services Limited |
| 123 | REG-105863 | Cygnet (OE) Limited | Toller Road |
| 124 | REG-106023 | Midway Care Ltd | Elmdon House |
| 125 | REG-106030 | Midway Care Ltd | Merecroft |
| 126 | REG-106031 | Midway Care Ltd | Cole Bank Road |
| 127 | REG-106034 | Midway Care Ltd | Bell Lane |

<u>APPENDIX 8 – LOT 3 AWARDED PROVIDERS</u> (SUPPORTED LIVING 18 YEARS AND OVER)

| No | Reference | Provider Name | Location Name |
|----|------------|--|---|
| 1 | REG-102909 | All For You Home Care Limited | All For You Home Care Limited |
| 2 | REG-104517 | Choice Health Care Limited | Choice Health Care - Birmingham |
| 3 | REG-104585 | Freedom and Lifestyle Limited | Freedom and Lifestyle Limited (t/a |
| | | | Midlands Community Homecare) |
| 4 | REG-104668 | Precious Homes Limited | Elderberry Mews and Mulberry Court |
| 5 | REG-104687 | Hebe Healthcare Limited | Hebe Healthcare Limited |
| 6 | REG-104693 | New Outlook Housing Association Limited | Home Heroes |
| 7 | REG-104695 | Divine Intervention Home Care Limited | Divine Intervention Home Care Limited |
| 8 | REG-104698 | Precious Homes Limited | Precious Homes Birmingham |
| 9 | REG-104725 | Dimensions (UK) Limited | Dimensions Midlands Domiciliary Care Office |
| 10 | REG-104728 | Comfort Homes and Care Limited | Comfort Homes and Care Ltd |
| 11 | REG-104749 | Next Step Support Limited | Next Step Support Limited |
| 12 | REG-105770 | Brightside Carers Limited | Brightside Carers Ltd |
| 13 | REG-104769 | Rehability UK Community Ltd | The Firs |
| 14 | REG-104799 | G P Homecare Limited | Radis Community Care (Droitwich Supported Living) |
| 15 | REG-104808 | Lisieux Trust Limited | Supported Living |
| 16 | REG-104853 | CareTech Community Services Limited | St Michaels Support & Care |
| 17 | REG-104896 | River of Care Ltd | River Of Care Ltd |
| 18 | REG-104898 | iCare Living Limited | iCare Living Limited |
| 19 | REG-104905 | Lonsdale Midlands Limited | Lonsdale Midlands DCA |
| 20 | REG-104906 | Kay Healthcare Limited | Kay Healthcare Limited |
| 21 | REG-104907 | PBL Care Limited | PBL Care Limited |
| 22 | REG-104943 | Consummate Care (UK) Ltd | Consummate Care (UK) Ltd |
| 23 | REG-104981 | Care & Grace Ltd | Care & Grace |
| 24 | REG-104996 | Coveberry Limited | Oakwood House |
| 25 | REG-104997 | Essential Futures Limited | Essential Futures Limited |
| 26 | REG-105008 | Jaffray Care Society | Jaffray Domicillary Care Services |
| 27 | REG-105087 | Lifeways Community Care Limited | Lifeways Community Care Limited (Walsall) |
| 28 | REG-105102 | Birmingham Rathbone Society | Birmingham Rathbone |
| 29 | REG-105106 | JLKare and Support Limited | JLKare and Support Limited |
| 30 | REG-105115 | Your Care Services Brain Injury Specialists Limited | Your Care Services Brain Injury Specialists Limited |
| 31 | REG-105151 | SoLO Life Opportunities | Social Life Opportunities (SoLo) |
| 32 | REG-105163 | Epic Care Services Limited | Epic Care Services Limited |
| 33 | REG-105177 | Angel's & Saint's Homecare Services Limited | Head Office |
| 34 | REG-105195 | Select Lifestyles Limited | Select Lifestyles Limited |
| 35 | REG-105204 | Sandant Care Limited | Sandant Care |
| 36 | REG-105214 | Actual Care Services Ltd | Actual Care Services Ltd |
| 37 | REG-105230 | Queensway Homes Ltd | Queensway Homes Ltd |
| 38 | REG-105231 | Priority Plus Limited | Priority Plus Ltd |
| 39 | REG-105241 | Esmero Care Services Limited | Esmero Care Services Limited |
| 40 | REG-105255 | Acorns to Mighty Oaks Ltd | AMO Care |
| 41 | REG-105268 | Turning Point | Turning Point - Staffordshire Learning Disabilities Supported Living |
| 42 | REG-105311 | Hadet Solutions Limited | Watling Court Orbital Plaza |
| 43 | REG-105325 | Desired Care 4 U Limited | Desired Care 4 U Limited |
| 44 | REG-105376 | Creative Support Limited | Creative Support - Stockport Supported Living Service |
| 45 | REG-105387 | Delight Essential Services UK Limited | Dolphin Healthcare Services |
| 46 | REG-105406 | Hasbury Home Care Services Ltd | Hasbury Home Care Services Limited |
| 47 | REG-105407 | Royal Mencap Society | Warwickshire Supported Living |
| 48 | REG-105417 | Care Avenues Limited | Care Avenues Limited |
| 49 | REG-105128 | Otang Care Limited | Otang Care Limited |
| | REG-105437 | NDH Care Ltd | NDH Care Ltd |

| 51 | REG-105439 | Your Support Services Limited | Your Support |
|----|------------|---|--|
| 52 | REG-105445 | Royal Mencap Society | Mencap Central Notts Services |
| 53 | REG-105610 | Future Home Care Ltd | Future Home Care Ltd Birmingham |
| 54 | REG-105643 | Exclusive Allied Services Limited | Exclusive Care Services |
| 55 | REG-105648 | Activo Care Limited | Activo Care |
| 56 | REG-105667 | Obatos Care Services Limited | Obatos Care Services Limited |
| 57 | REG-105668 | St@y Home Limited | Supreme Home Care Redditch and |
| | | | Bromsgrove |
| 58 | REG-105675 | Longhurst Group Limited | Domiciliary Care Service - Birmingham |
| 59 | REG-105691 | Real Life Options | Real Life Options - West Midlands Supported Living and Outreach |
| | | | Services |
| 60 | REG-104757 | Iconic Care Limited | Iconic Care Limited |
| 61 | REG-105710 | Willow Tree Support Limited | Willow Tree Support |
| 62 | REG-105711 | The Flame Lily Healthcare Ltd | House of the Flame Lily |
| 63 | REG-105755 | 2M Health & Home Care Services Ltd | 2M Health & Home Care Services Ltd - |
| | | | Birmingham |
| 64 | REG-105795 | FitzRoy Support | FitzRoy Supported Living - Hodge Hill |
| 65 | REG-105822 | Calvic Enterprises Limited | Calvic Enterprises Ltd |
| 66 | REG-105823 | CareTech Community Services Limited | One Step South Domiciliary Care |
| | | | Agency |
| 67 | REG-105842 | Orion Care Services | Orion Care Services |
| 68 | REG-105846 | Starlight Support Services | Starlight Support Services Ltd |
| 69 | REG-105850 | Winusman Care Ltd | Enabling Lives - Birmingham |
| 70 | REG-105873 | Elite Care Homes Ltd | Elite Care and Support Services |
| 71 | REG-105890 | Delivering Care Direct Ltd | Delivering Care Direct |
| 72 | REG-105921 | Karva Care Services Limited | Karva Care Services Limited |
| 73 | REG-105922 | Cygnet (OE) Limited | Supported Living Staffordshire |
| 74 | REG-105930 | Creative Support Limited | Creative Support - Birmingham & |
| | | | Bromsgrove Personalised Services |
| 75 | REG-105995 | Upward Care Limited | The Bromford |
| 76 | REG-106018 | Midian Solutions Limited | Midian Care |
| 77 | REG-106020 | Archangel Enterprises Limited | Archangel Home Care - Staffordshire |
| | | | Branch |
| 78 | REG-106057 | Midway Care Ltd | Midway Care Midway Support Services |
| 79 | REG-106079 | Community Living and Support Services Limited | Community Living and Support Services |
| | | | Ltd |
| 80 | REG-106127 | Luma Homecare Ltd | Luma Homecare |
| 81 | REG-106136 | Arthur Morrison Ltd | AM Care Services |