

# OOHC Models 21/22 Template

Please include your breakdown for 20/21 too as this sheet will provide a comparison

Please note costs are split into those associated with any proposed strategy

Spending category	Amount Requested (£) [20/21]
<b><u>Service delivery</u></b>	
Primary care	£0.00
Mental health care	£0.00
Social care	£0.00
Allied health eg, OTs	£0.00
Substance misuse	£0.00
Urgent and emergency care eg, A & E intervention	£0.00
Homeless health care - specialist	£0.00
Hospital discharge intervention/s eg, co-ordination	£0.00
Housing support eg, in-reach/in community	£20,000.00
Move-on support/assistance eg, co-ordinator role	£0.00
Peer advocacy or other delivery	£0.00
Other (distraction/ technology)	
other (Learning and development)	£0.00
<b><u>Service costs</u></b>	
Accommodation / housing management & security and other running costs	£0.00
Primary care	£0.00
Mental health care	£0.00
Social care	£0.00
Allied health eg, OTs	£0.00
Substance misuse	£0.00
Homeless health care - specialist	£0.00
Housing support	£0.00
Move-on support/assistance eg, co-ordinator role	£0.00
Peer advocacy or other delivery	£0.00

Other ( <i>Personalisation fund</i> )	£0.00
For delivery in 20/21	
To prepare for 21/22 delivery	£20,000.00
<b>TOTALS</b>	

## BIRMINGHAM

Due: 4pm 08/03/21

See an overview of your model.

Step-down/step-up (intermediate care) accommodation and those that are not.

Brief Description	Amount requested (£) [21/22]
<b><u>Delivery/intervention – not step-down/step-up accommodation related</u></b>	
	0
	£0.00
	£0.00
	£25,000.00
	£35,000.00
	£0.00
	£180,000.00
	£0.00
2 x housing discharge co-ordinators (3 months)	£80,000.00
	£0.00
	£120,000.00
	£9,000.00
	£6,000.00
<b><u>Delivery/intervention – step-down/step-up accommodation related</u></b>	
	£0.00
	£0.00
	£0.00
	£0.00
	£25,000.00
	£0.00
	£0.00
	£0.00
	£0.00
	£60,000.00

£10,000.00

**Support/programme capacity**

£50,000.00

1 x programme improvement officer (3 months)

£600,000.00

Brief description
0.5 WTE NHS band 6 Specialist homeless occupational therapist Hospital inreach substance misuse link worker
3 xWTE band 6 Specialist homeless nurses and 1x WTE band 4 HCA/Admin support officer
continuation of 2 x WTE housing discharge co-ordinators
4 x WTE floating support Distraction activities+ resources + Tech etc for patients in hospital contingency, learning and development across agencies/ sectors/ disciplines
0.5 WTE NHS band 6 Specialist homeless occupational therapist
2 x WTE floating resettlement support

Personalisation fund for resettlement of patients - basic needs, food, clothing etc	
1 x WTE Homeless Data /intelligence analyst	
	600000