

Reports not on the Forward Plan

Birmingham City Council

20 April 2021



Subject: DELIVERY PLAN RESERVE

Report of: Rebecca Hellard, Chief Finance Officer (S151 Officer)

Report author: Alan Layton, Interim Head of Financial Planning

1) Key Decisions not on the Forward Plan / Urgent Decisions

To be completed for Key Decisions not on the Forward Plan 28 days before the Cabinet meeting at which the decision is to be taken.

<i>Reasons for Urgency / why not included on the notification</i>	<p>This matter was not included in the Forward Plan because the it has only recently become clear that Delivery Plan timescales have slipped which leads to the need to take key enabling decisions.</p> <p>The key decision is relating to a drawdown of £5m from the Delivery Plan Reserve, with allocations delegated to the Chief Executive in consultation with the Leader and Chief Finance Officer. This reserve decision must be taken by Cabinet under the Constitution. It is impracticable to defer the decision due to need to commit to project expenditure to enable Delivery Plan business cases to be produced by the revised June 2021 deadline.</p>
<i>Date Chief Executive Agreement obtained:</i>	26 March 2021
<i>Name, Date and any comments of O&S Chair agreement obtained:</i>	Councillor Albert Bore, 29 March 2021