

Health & Social Care
Overview & Scrutiny Committee

16<sup>th</sup> February 2021

## **Umbrella Sexual Health Service Overview**

- Jointly commissioned with Solihull Metropolitan Borough Council from August 2015
- Delivered by Umbrella, led by University Hospitals Birmingham NHS Foundation Trust (UHB), 5 year contract 10<sup>th</sup> August 2015 – 9<sup>th</sup> August 2020 with a 2 year option to extend exercised. Current contract ends 9<sup>th</sup> August 2022
- Annual contract value for 2020/1 and 2021/22: 5% reduction from 2019/20

Year	Contract Value
2015-16 (10.08.15 – 31.03.16)	£11,229,444
2016-17	£14,539,845
2017-18	£14,754,091
2018-19	£14,826,148
2019-20	£14,777,460
2020-21	£14,038,467
2021-22	£14,038,467

Core	Core City Cost Comparison								
1	per head of population gainst 8 core cities in 2019/20:								
Highest Spend: <b>£21.23</b> per head – Nottingham									
	<b>£13.39</b> per head								
Birmingham:	£12.86 per head of population								
4	1 <sup>th</sup> highest spend out of 8 core cities								
Lowest Spend:	<b>£9.25</b> per head – Sheffield								

# **Statutory Service Mandated to Commission:**

- Open access sexual health services
- Sexually transmitted infection testing (STI) and treatment
- Advice and access to a broad range of contraception
- Advice on preventing unplanned pregnancy

## **Key Outcomes**

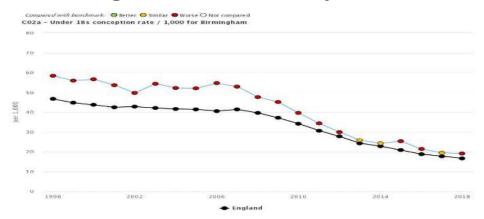
Public Heath Outcome Framework and locally agreed outcomes:

- Increasing the use of good quality contraception to reduce under-18 conceptions and abortions for all ages (PHOF Indicator)
- Reducing the late diagnosis of HIV and transmission of Sexually Transmitted
  Infections and Blood Borne Viruses to prevent reinfection by ensuring prompt access
  for earlier diagnosis and treatment (PHOF Indicator)
- Providing better access to services for high risk priority groups
- Improved support for people vulnerable to, and victims of, sexual coercion, sexual violence and exploitation
- Increasing the chlamydia screened diagnostic rate in the 15 24 age group (PHOF Indicator)

## **Public Health Outcomes Framework Performance**

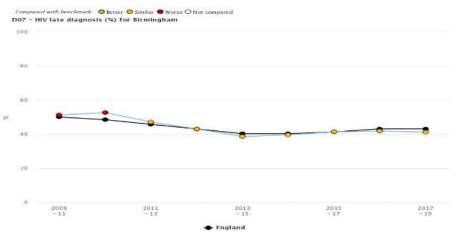
Data Source: <a href="https://fingertips.phe.org.uk/">https://fingertips.phe.org.uk/</a> (accessed 19/01/2021)

### **Reducing Under 18 Conceptions**



The conceptions rate per 1,000 women aged 15-17 continues to decline in line with England rates: in 2018, the rate in Birmingham was 19.2 compared to 16.7 for England and 19.1 for the West Midlands.

### **Reducing the Late Diagnosis of HIV**

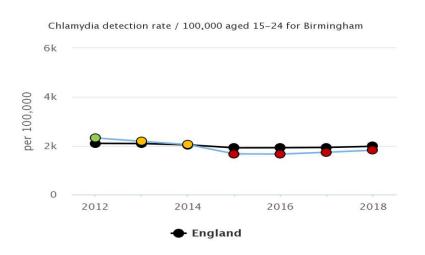


Between 2017-19, the percentage of late HIV diagnoses in Birmingham was 41.2% - slightly below the England average of 43.1% and below the West Midlands average of 45.2%



## **Public Health Outcomes Framework Performance**

### **Increasing Chlamydia Diagnosis in 15-24 year-olds**



Birmingham has made steady progress towards the national target of 2,300 diagnoses per 100,000 of 15-24 year-olds: a rate of 1,827 was achieved in 2019, compared to 2,043 for England and 1,698 for the West Midlands.

# **Core City Performance Comparison**

Out of the 8 core cities:

- Reducing Under 18 Conceptions Birmingham ranks 2<sup>nd</sup> highest
- Reducing the Late Diagnosis of HIV- Birmingham ranks highest
- Increasing Chlamydia Diagnosis in 15-24 year-olds Birmingham ranks 4<sup>th</sup> highest



### **Future Plans**

### **HIV PrEP (Pre-Exposure Prophylaxis)**

- PrEP (funded by the NHS) prevents the transmission of HIV and taken by someone who is HIV-negative. PrEP forms part of combination HIV prevention alongside health promotion, condom use, regular testing and HIV treatment where indicated.
- National 3-year Impact trial ended in September 2020 and routine commissioning of PrEP related activities from Umbrella commenced in October 2020.
- Targeted promotion of PrEP to key risk groups

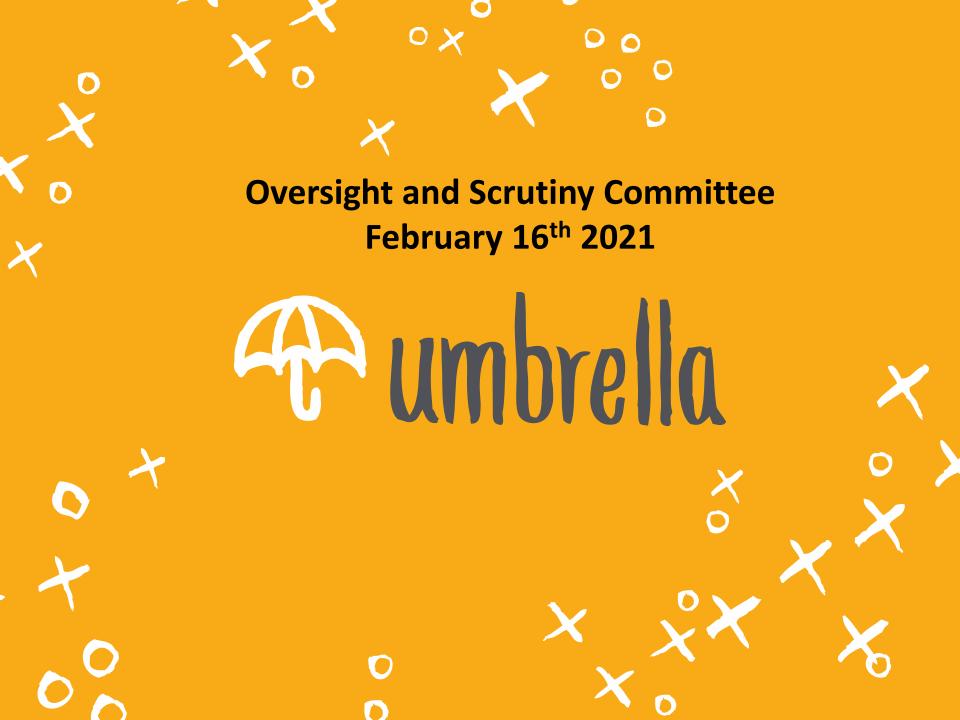
### **HIV/BBV Fast Track City**

- Set up of Project Board and Steering Group to take Fast Track Cities+ forward
- Approval received from Cabinet on 15<sup>th</sup> December 2020
- Currently in the process of commissioning Community Engagement and Needs
   Assessment
- Commissioning of services where gaps identified and changing pathways to deliver efficiencies (this will include increased testing with a targeted community approach)

#### **Contract Re-Procurement**

- Current Umbrella contract ends on 9<sup>th</sup> August 2022
- Re-procurement process has commenced





# Umbrella's First 5 Years (Aug 2015-Aug 2020) Key Achievements

**New Integrated Sexual Health System** 

Self Testing - 192,467 STI kits issued

159 New Umbrella Pharmacy Services

28 Community Partners, 11 Delivery
Partners

World-class R&D Programme

Umbrella Service

**GP and Pharmacy** 

**Community and Prevention Services** 

Self Care and Community Engagement

9 Umbrella Satellite Clinics Spanning City Centre and Solihull

**Bespoke Umbrella Website** 

**Expanded Network of 129 Umbrella GP's** 

**Dedicated Clinical Training Team** 

Unique Branding and Umbrella Communication Team



### The First 5 Years – in numbers

(10 August 2015 to 31 July 2020)

### **Umbrella Delivery Partners**

- **40%** increase in GPs (92 to 129)
- **30,479** GP fitted LARC's
- Pharmacies increased from 98 in 2016 to 159 (from August 2020)
- **160,489** pharmacy interventions (August 2017 to July 2020)
- **3,029** Chlamydia screens in GP's 15-25 age group (8% positivity rate)
- Over 2,000 sexual assault interventions by rape & sexual violence project advisors

### **Umbrella Clinics/Screens/Tests**

- 496,067 clinic attendances
- **192,467** STI kits issued
- **15,445** under-18 contraception
- **260,996** HIV tests
- **162,878** total Chlamydia screens for 15-25 age group (**11%** positivity rate)
- 7,275,927 hits on website
- Over 40 campaigns HIV, Pride, Chlamydia, Fresher's week, Vulnerable Young People, General awareness



# Covid-19 The Journey So Far & Umbrella's Response

### First National Lockdown 23 March 2020

Stopped walk ins/closed clinics

Tele/Vid F2f urgent/Med clinics

Staff repurposed core staff retained

May – July recovery plans – reopened clinics

\* September shortage of STI kits. Mitigations in place

### **Second National Lockdown 5/11/2020 to 5/12/2020**

Satellite clinics closed WSC/Boots CC retain core service BASHH – Covid-19 guidelines

Confirmed STI Under 18 years Test results queries Syphilis queries

**PEPSE** 

Sexual Assault

Pharmacies and GP's continuing to provide Sexual Health Services Ongoing comms to Pharmacies, GPs, weekly updates with BCC/SMBC

### Third National Lockdown 5/01/2021

4 Jan reopened STI kit website limited stock Retained core service from Boots/WSC, Sol Delivery partners RSVP, BLGBT, Loudmouth operating stop f2f activity phone service only 11.01.2021 increase in COVID-19 cases. Boots CC closed. Operating from WSC & Boots Sol only



Total no. of incoming calls		May-20								
	2,416	1,896	6,064	8,163	9,350	12,119	12,268	10,677	8,304	71,257

NIA Attalanhana cancultatians	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total
	935	1,088	2,070	3,899	3,129	4,050	3,919	3,381	3,028	25,499

No collegenment of four £ 2 f consultation	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total
No. calls converted for f-2-f consultation	383	281	367	619	673	1,024	1,030	968	1,039	6,384

No. of video consultations	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total
No. of video consultations	0	145	84	150	131	172	152	105	67	1,006

Total face to face clinical activity	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total
iotal face to face cliffical activity	625	1,034	1,458	1,502	1,359	2,011	1,983	1,782	1,716	13,470

Sexual abuse including rape	Apr-20									
Sexual abuse including rape	11	11	27	30	32	38	34	35	24	242

STI kits	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total
No. STI kits issued	2,818	3,448	4,406	5,742	5,434	937	746	741	639	24,911
No. STI kits returned	1,906	2,168	2,971	3,802	3,122	884	649	472	514	16,488



# Covid – 19 response What has worked well

- Staff response team effort, professionalism
- Service maintained BASHH Covid-19 guidelines
- Telephone consultations
- Vidyo consultations
- Postal Prescription clinics
- Revised protocols to support Pharmacies
- Fast track pathway to GPs
- Regular engagement with BCC/SMBC
- Commenced PrEP in October 2020



# Strategic Plans Period 2020-2022

#### We will

- Align plans with Sexual Health Strategy in England
- Tackle late diagnosis of STIs and address the stigma of STIs and HIV
- Establish new BME partnerships
- Integrate services that "evidence based"
- Expand and develop GP and Pharmacy network
- Increased access for the most vulnerable groups, < 18 year olds, young people, and looked after children
- Provide an integrated, multidisciplinary model of care for women affected by sexual and domestic abuse

#### How

- Increase health promotion; Embed PrEP into mainstream service provision, work with "Fast Track Birmingham" to eradicate HIV
- Engage with prospective third sector BME organisations
- Outcomes from Umbrella R&D
- Enhanced Tier 2 pharmacy service, robust clinical pathways to GP partners, new GP tender
- Build on successful YP partnerships, developed, notably with Birmingham Children's Trust
- Collaborative partnership with RSVP and BWAID

