

Appendix 1
Under 5's Birth Rate Data

Ward	Sep16-Aug17	Sep15-Aug16	Sep14-Aug15	Sep13-Aug14	Sep12-Aug13	Increase/decrease 2012-13 to 2016-17	% change
Acocks Green	491	467	473	480	453	38	8.39%
Aston	655	697	637	669	742	-87	-11.73%
Bartley Green	372	376	359	409	388	-16	-4.12%
Billesley	373	440	352	379	404	-31	-7.67%
Bordesley Green	759	744	727	748	828	-69	-8.33%
Bournville	306	327	336	330	329	-23	-6.99%
Brandwood	351	366	380	355	397	-46	-11.59%
Edgbaston	273	285	286	291	267	6	2.25%
Erdington	340	326	351	358	339	1	0.29%
Hall Green	356	357	356	346	355	1	0.28%
Handsworth Wood	354	433	405	406	413	-59	-14.29%
Harborne	347	337	292	334	318	29	9.12%
Hodge Hill	539	559	530	543	529	10	1.89%
Kings Norton	346	337	359	343	363	-17	-4.68%
Kingstanding	388	403	383	405	436	-48	-11.01%
Ladywood	407	395	404	376	359	48	13.37%
Longbridge	368	375	377	392	340	28	8.24%
Lozells and East Handsworth	632	603	626	589	605	27	4.46%
Moseley and Kings Heath	318	341	306	359	373	-55	-14.75%
Nechells	690	685	712	700	736	-46	-6.25%
Northfield	321	380	352	335	382	-61	-15.97%
Oscott	313	344	358	305	368	-55	-14.95%
Perry Barr	374	349	334	360	353	21	5.95%
Quinton	330	357	353	325	375	-45	-12.00%
Selly Oak	214	187	229	195	201	13	6.47%
Shard End	448	408	430	437	477	-29	-6.08%
Sheldon	319	300	278	255	280	39	13.93%
Soho	600	615	620	604	602	-2	-0.33%
South Yardley	527	566	551	598	544	-17	-3.13%
Sparkbrook	653	643	637	730	726	-73	-10.06%
Springfield	629	642	647	674	647	-18	-2.78%
Stechford and Yardley North	435	441	450	415	436	-1	-0.23%
Stockland Green	391	399	369	401	400	-9	-2.25%
Sutton Four Oaks	241	222	238	223	239	2	0.84%
Sutton New Hall	191	196	195	199	202	-11	-5.45%
Sutton Trinity	283	280	269	280	276	7	2.54%
Sutton Vesey	254	254	233	237	216	38	17.59%
Tyburn	395	361	367	383	369	26	7.05%
Washwood Heath	765	806	723	793	804	-39	-4.85%
Weoley	390	377	372	373	352	38	10.80%
Grand Total	16738	16980	16656	16934	17224	-244	-1.42%

Drop of greater than 10%
Drop between 5% and 10%
Drop under 5%
Increase under 5%
Increase between 5% and 10%
Increase greater than 10%

Appendix 2

Under 5,s Population Data At February 2017

Ward	0	1	2	3	4	Total
Acocks Green	462	495	486	473	512	2,428
Aston	687	640	637	665	694	3,323
Bartley Green	361	387	422	377	380	1,927
Billesley	430	383	380	415	455	2,063
Bordesley Green	739	769	787	832	843	3,970
Bournville	348	315	320	298	321	1,602
Brandwood	382	341	363	395	408	1,889
Edgbaston	266	293	259	293	265	1,376
Erdington	360	354	364	375	327	1,780
Hall Green	393	371	376	341	405	1,886
Handsworth Wood	440	396	397	440	397	2,070
Harborne	350	301	336	347	341	1,675
Hodge Hill	546	554	533	575	563	2,771
Kings Norton	332	353	344	381	377	1,787
Kingstanding	386	402	434	426	471	2,119
Ladywood	384	372	358	297	361	1,772
Longbridge	388	377	373	405	366	1,909
Lozells and East Handsworth	633	623	619	621	656	3,152
Moseley and Kings Heath	353	293	315	320	310	1,591
Nechells	732	684	704	735	686	3,541
Northfield	350	392	336	354	377	1,809
Oscott	369	366	328	357	365	1,785
Perry Barr	356	373	382	363	378	1,852
Quinton	356	362	369	350	430	1,867
Selly Oak	198	197	191	214	211	1,011
Shard End	444	454	477	479	506	2,360
Sheldon	332	320	296	333	311	1,592
Soho	622	621	624	638	645	3,150
South Yardley	550	554	583	603	605	2,895
Sparkbrook	654	620	615	692	610	3,191
Springfield	641	643	651	685	661	3,281
Stechford and Yardley North	449	433	453	455	455	2,245
Stockland Green	435	375	347	408	385	1,950
Sutton Four Oaks	237	267	268	285	291	1,348
Sutton New Hall	207	191	218	211	210	1,037
Sutton Trinity	287	287	281	332	307	1,494
Sutton Vesey	251	262	259	258	273	1,303
Tyburn	380	362	341	384	419	1,886
Washwood Heath	810	725	762	799	812	3,908
Weoley	407	379	418	370	432	2,006
TOTALS	17,307	16,886	17,006	17,581	17,821	86,601

Appendix 3

Under 5's BME Trend 2016 to 2017

Ward	2016	2017	Change
Acocks Green	57.43%	59.51%	2.08%
Aston	89.35%	89.59%	0.24%
Bartley Green	37.27%	40.53%	3.26%
Billesley	40.44%	42.12%	1.68%
Bordesley Green	86.86%	86.40%	-0.47%
Bournville	34.08%	34.58%	0.50%
Brandwood	37.98%	39.39%	1.40%
Edgbaston	71.82%	71.37%	-0.45%
Erdington	39.12%	41.97%	2.85%
Hall Green	63.48%	64.16%	0.67%
Handsworth Wood	86.11%	85.51%	-0.60%
Harborne	56.78%	57.07%	0.30%
Hodge Hill	77.28%	79.31%	2.03%
Kings Norton	29.78%	31.23%	1.44%
Kingstanding	33.94%	36.20%	2.25%
Ladywood	76.30%	77.65%	1.36%
Longbridge	24.95%	27.45%	2.50%
Lozells and East Handsworth	89.84%	88.45%	-1.39%
Moseley and Kings Heath	61.48%	59.96%	-1.52%
Nechells	86.26%	85.31%	-0.94%
Northfield	26.82%	28.52%	1.71%
Oscott	28.31%	29.47%	1.15%
Perry Barr	68.83%	69.11%	0.29%
Quinton	51.75%	52.97%	1.22%
Selly Oak	53.85%	54.30%	0.46%
Shard End	30.66%	33.26%	2.60%
Sheldon	30.38%	32.66%	2.28%
Soho	83.98%	84.51%	0.52%
South Yardley	68.09%	69.53%	1.45%
Sparkbrook	90.69%	90.07%	-0.63%
Springfield	86.30%	86.74%	0.44%
Stechford and Yardley North	55.71%	57.19%	1.48%
Stockland Green	61.09%	63.74%	2.65%
Sutton Four Oaks	21.81%	24.41%	2.59%
Sutton New Hall	22.64%	22.66%	0.03%
Sutton Trinity	22.68%	22.09%	-0.59%
Sutton Vesey	23.05%	23.94%	0.90%
Tyburn	38.58%	41.36%	2.77%
Washwood Heath	90.07%	89.92%	-0.16%
Weoley	36.01%	38.29%	2.28%
Birmingham	60.36%	61.21%	0.84%

Source:

NHS Under 5 list

Date:

November 2016 and November 2017

Areas:

Ward

Deprivation:

Index of multiple deprivation 2015

BME

table are from Feb 17 and Jan 16.

Appendix 4
Under 5's BME Profile February 2017

Ward	BME	Not BME	Unknown	Total
Acocks Green	1,445	777	206	2,428
Aston	2,977	60	286	3,323
Bartley Green	781	1,008	138	1,927
Billesley	869	1,070	124	2,063
Bordesley Green	3,430	132	408	3,970
Bournville	554	949	99	1,602
Brandwood	744	1,030	115	1,889
Edgbaston	982	150	244	1,376
Erdington	747	902	131	1,780
Hall Green	1,210	518	158	1,886
Handsworth Wood	1,770	51	249	2,070
Harborne	956	494	225	1,675
Hodge Hill	2,197	366	207	2,770
Kings Norton	558	1,149	80	1,787
Kingstanding	767	1,224	128	2,119
Ladywood	1,376	135	261	1,772
Longbridge	524	1,260	125	1,909
Lozells and East Handsworth	2,788	55	309	3,152
Moseley and Kings Heath	954	507	130	1,591
Nechells	3,021	148	372	3,541
Northfield	516	1,183	110	1,809
Oscott	526	1,164	95	1,785
Perry Barr	1,280	378	194	1,852
Quinton	989	714	164	1,867
Selly Oak	549	296	166	1,011
Shard End	785	1,396	179	2,360
Sheldon	520	939	133	1,592
Soho	2,662	114	374	3,150
South Yardley	2,013	634	248	2,895
Sparkbrook	2,874	67	250	3,191
Springfield	2,846	135	300	3,281
Stechford and Yardley North	1,284	789	172	2,245
Stockland Green	1,243	522	185	1,950
Sutton Four Oaks	329	920	99	1,348
Sutton New Hall	235	733	69	1,037
Sutton Trinity	330	1,053	111	1,494
Sutton Vesey	312	907	84	1,303
Tyburn	780	961	145	1,886
Washwood Heath	3,514	94	300	3,908
Weoley	768	1,094	144	2,006
Birmingham	53,005	26,078	7,517	86,600

Ward	BME	Not BME	Unknown	total
Acocks Green	59.51%	32.00%	8.48%	100.00%
Aston	89.59%	1.81%	8.61%	100.00%
Bartley Green	40.53%	52.31%	7.16%	100.00%
Billesley	42.12%	51.87%	6.01%	100.00%
Bordesley Green	86.40%	3.32%	10.28%	100.00%
Bournville	34.58%	59.24%	6.18%	100.00%
Brandwood	39.39%	54.53%	6.09%	100.00%
Edgbaston	71.37%	10.90%	17.73%	100.00%
Erdington	41.97%	50.67%	7.36%	100.00%
Hall Green	64.16%	27.47%	8.38%	100.00%
Handsworth Wood	85.51%	2.46%	12.03%	100.00%
Harborne	57.07%	29.49%	13.43%	100.00%
Hodge Hill	79.31%	13.21%	7.47%	100.00%
Kings Norton	31.23%	64.30%	4.48%	100.00%
Kingstanding	36.20%	57.76%	6.04%	100.00%
Ladywood	77.65%	7.62%	14.73%	100.00%
Longbridge	27.45%	66.00%	6.55%	100.00%
Lozells and East Handsworth	88.45%	1.74%	9.80%	100.00%
Moseley and Kings Heath	59.96%	31.87%	8.17%	100.00%
Nechells	85.31%	4.18%	10.51%	100.00%
Northfield	28.52%	65.40%	6.08%	100.00%
Oscott	29.47%	65.21%	5.32%	100.00%
Perry Barr	69.11%	20.41%	10.48%	100.00%
Quinton	52.97%	38.24%	8.78%	100.00%
Selly Oak	54.30%	29.28%	16.42%	100.00%
Shard End	33.26%	59.15%	7.58%	100.00%
Sheldon	32.66%	58.98%	8.35%	100.00%
Soho	84.51%	3.62%	11.87%	100.00%
South Yardley	69.53%	21.90%	8.57%	100.00%
Sparkbrook	90.07%	2.10%	7.83%	100.00%
Springfield	86.74%	4.11%	9.14%	100.00%
Stechford and Yardley North	57.19%	35.14%	7.66%	100.00%
Stockland Green	63.74%	26.77%	9.49%	100.00%
Sutton Four Oaks	24.41%	68.25%	7.34%	100.00%
Sutton New Hall	22.66%	70.68%	6.65%	100.00%
Sutton Trinity	22.09%	70.48%	7.43%	100.00%
Sutton Vesey	23.94%	69.61%	6.45%	100.00%
Tyburn	41.36%	50.95%	7.69%	100.00%
Washwood Heath	89.92%	2.41%	7.68%	100.00%
Weoley	38.29%	54.54%	7.18%	100.00%
Birmingham	61.21%	30.11%	8.68%	100.00%

Source: NHS Under 5 list
Date: November 2016 and November 2017
Areas: Ward
Deprivation: Index of multiple deprivation 2015
The November 2017 under fives list did not include ethnicity, so the BME table are from Feb 17 and Jan 16.
BME

Appendix 5

(PVI ONLY)

Ward Analysis of Providers from 2017 to 2018

Ward	CM 2017	CM 2018	CM Difference	DN 2017	DN 2018	DN Difference	HP 2017	HP 2018	HP Difference	OSC 2017	OSC 2018	OSC Difference	PSP 2017	PSP 2018	PSP Difference	2017 Total	2018 Total	Total Difference	New Providers	Closed Providers	New / Closed Difference
Acocks Green	12	10	-2	7	7	0	4	5	1	2	2	0	2	2	0	27	26	-1	3	3	0
Aston	9	9	0	8	8	0	7	6	-1	3	2	-1	5	4	-1	32	29	-3	2	5	-3
Bartley Green	19	19	0	8	8	0	8	7	-1	6	6	0	0	0	0	41	40	-1	0	1	-1
Billesley	23	22	-1	6	7	1	5	6	1	3	3	0	1	1	0	38	39	1	5	4	1
Bordesley Green	9	9	0	9	10	1	5	5	0	0	1	1	0	0	0	23	25	2	3	1	2
Bournville	20	19	-1	3	3	0	4	4	0	5	5	0	3	2	-1	35	33	-2	3	5	-2
Brandwood	33	32	-1	3	3	0	2	2	0	7	7	0	0	1	1	45	45	0	3	3	0
Edgbaston	1	1	0	20	19	-1	15	11	-4	10	9	-1	1	1	0	49	44	-5	2	7	-5
Erdington	10	8	-2	12	11	-1	6	5	-1	8	8	0	0	0	0	36	32	-4	2	5	-3
Hall Green	26	22	-4	9	9	0	3	3	0	7	6	-1	3	2	-1	48	42	-6	0	6	-6
Handsworth Wood	9	10	1	5	5	0	5	4	-1	4	4	0	0	0	0	23	23	0	2	2	0
Harborne	9	11	2	3	3	0	4	3	-1	3	3	0	2	2	0	21	22	1	4	4	0
Hodge Hill	8	6	-2	11	11	0	4	6	2	3	3	0	0	0	0	26	26	0	3	3	0
Kings Norton	12	10	-2	7	7	0	4	3	-1	2	2	0	0	0	0	25	22	-3	0	3	-3
Kingstanding	17	13	-4	2	2	0	4	4	0	4	4	0	1	1	0	28	24	-4	1	5	-4
Ladywood	4	3	-1	10	10	0	11	11	0	7	8	1	1	1	0	33	33	0	2	2	0
Longbridge	22	24	2	10	10	0	7	7	0	4	4	0	2	2	0	45	47	2	5	3	2
Lozells And East Handsworth	10	8	-2	19	18	-1	8	8	0	5	5	0	3	2	-1	45	41	-4	1	5	-4
Moseley And Kings Heath	14	12	-2	8	8	0	9	8	-1	8	8	0	2	2	0	42	39	-3	2	6	-4
Nechells	10	11	1	19	17	-2	8	9	1	9	7	-2	1	1	0	48	46	-2	8	6	2
Northfield	17	17	0	9	9	0	8	8	0	8	8	0	2	1	-1	44	43	-1	3	5	-2
Oscott	21	19	-2	10	9	-1	3	2	-1	8	9	1	1	1	0	43	40	-3	3	6	-3
Perry Barr	23	24	1	9	7	-2	1	1	0	4	5	1	0	0	0	37	37	0	3	3	0
Quinton	22	20	-2	10	9	-1	2	2	0	5	4	-1	2	1	-1	41	36	-5	3	8	-5
Selly Oak	6	8	2	5	5	0	2	2	0	8	6	-2	1	1	0	22	22	0	2	2	0
Shard End	13	15	2	8	9	1	3	4	1	6	7	1	4	2	-2	34	37	3	6	3	3
Sheldon	16	18	2	5	6	1	4	3	-1	5	4	-1	2	2	0	32	33	1	6	5	1
Soho	10	9	-1	7	9	2	7	6	-1	4	5	1	1	1	0	30	31	1	4	3	1
South Yardley	14	13	-1	10	10	0	8	7	-1	4	5	1	1	1	0	37	36	-1	3	4	-1
Sparkbrook	9	11	2	14	16	2	8	9	1	3	3	0	1	0	-1	35	39	4	6	4	2
Springfield	18	17	-1	10	10	0	5	5	0	3	3	0	1	1	0	39	37	-2	1	3	-2
Stechford And Yardley North	20	21	1	9	8	-1	6	6	0	2	2	0	2	2	0	39	39	0	3	4	-1
Stockland Green	10	8	-2	7	8	1	5	3	-2	6	6	0	2	2	0	30	27	-3	3	7	-4
Sutton Four Oaks	11	11	0	6	6	0	6	8	2	6	6	0	2	2	0	31	33	2	3	1	2
Sutton New Hall	13	12	-1	8	8	0	7	9	2	10	10	0	4	4	0	43	44	1	4	3	1
Sutton Trinity	16	14	-2	10	10	0	12	12	0	8	8	0	0	0	0	47	45	-2	2	4	-2
Sutton Vesey	23	25	2	10	9	-1	7	6	-1	8	7	-1	2	1	-1	50	48	-2	8	10	-2
Tyburn	8	5	-3	8	8	0	3	4	1	5	5	0	0	0	0	24	22	-2	3	5	-2
Washwood Heath	7	6	-1	14	14	0	8	8	0	4	4	0	0	0	0	34	32	-2	2	4	-2
Weoley	18	15	-3	7	5	-2	5	5	0	2	4	2	2	1	-1	34	30	-4	1	4	-3
Total	572	547	-25	355	351	-4	233	227	-6	209	208	-1	57	47	-10	1436	1389	-47	120	167	-47

Appendix 6

Ward Analysis of LA Providers from AU2016 to AU2017

Ward	NC AU2016	NC AU2017	NC Difference	NS AU2016	NS AU2017	NS Difference	SP AU2016	SP AU2017	SP Difference	AU2016 Total	AU2017 Total	Total Difference	New Providers	Closed Providers	New / Closed Difference
Acocks Green	6	6	0	0	0	0	0	0	0	6	6	0	0	0	0
Aston	6	6	0	2	2	0	0	1	1	8	9	1	0	0	0
Bartley Green	4	4	0	1	1	0	0	0	0	5	5	0	0	0	0
Billesley	4	4	0	1	1	0	0	0	0	5	5	0	0	0	0
Bordesley Green	6	6	0	0	0	0	0	0	0	6	6	0	0	0	0
Bournville	3	3	0	0	0	0	0	0	0	3	3	0	0	0	0
Brandwood	4	4	0	1	1	0	0	0	0	5	5	0	0	0	0
Edgbaston	0	0	0	1	1	0	0	0	0	1	1	0	0	0	0
Erdington	2	3	1	1	1	0	0	0	0	3	4	1	1	0	1
Hall Green	4	4	0	0	0	0	0	0	0	4	4	0	0	0	0
Handsworth Wood	4	4	0	0	0	0	0	0	0	4	4	0	0	0	0
Harborne	1	1	0	0	0	0	0	0	0	1	1	0	0	0	0
Hodge Hill	6	6	0	0	0	0	1	1	0	7	7	0	0	0	0
Kings Norton	3	3	0	1	1	0	0	0	0	4	4	0	0	0	0
Kingstanding	7	7	0	0	0	0	1	1	0	8	8	0	0	0	0
Ladywood	5	5	0	1	1	0	0	0	0	6	6	0	0	0	0
Longbridge	3	3	0	1	1	0	0	0	0	4	4	0	0	0	0
Lozells and East Handsworth	9	9	0	0	0	0	1	0	-1	10	9	-1	0	0	0
Moseley and Kings Heath	5	5	0	0	0	0	1	0	-1	6	5	-1	0	1	-1
Nechells	10	9	-1	1	1	0	0	1	1	11	11	0	1	1	0
Northfield	1	1	0	1	1	0	0	0	0	2	2	0	0	0	0
Oscott	4	4	0	2	2	0	1	1	0	7	7	0	0	0	0
Perry Barr	3	3	0	0	0	0	0	0	0	3	3	0	0	0	0
Quinton	4	4	0	0	0	0	0	0	0	4	4	0	0	0	0
Selly Oak	2	2	0	1	1	0	1	0	-1	4	3	-1	0	1	-1
Shard End	5	5	0	0	0	0	0	0	0	5	5	0	0	0	0
Sheldon	3	3	0	1	1	0	1	1	0	5	5	0	0	0	0
Soho	9	9	0	0	0	0	0	0	0	9	9	0	0	0	0
South Yardley	6	6	0	0	0	0	0	0	0	6	6	0	0	0	0
Sparkbrook	9	9	0	2	2	0	0	0	0	11	11	0	0	0	0
Springfield	4	4	0	0	0	0	0	0	0	4	4	0	0	0	0
Stechford and Yardley North	4	4	0	1	1	0	0	0	0	5	5	0	0	0	0
Stockland Green	2	2	0	2	2	0	1	1	0	5	5	0	0	0	0
Sutton Four Oaks	1	1	0	0	0	0	0	1	1	1	2	1	1	0	1
Sutton New Hall	2	2	0	0	0	0	0	0	0	2	2	0	0	0	0
Sutton Trinity	3	3	0	0	0	0	0	0	0	3	3	0	0	0	0
Sutton Vesey	3	3	0	0	0	0	1	0	-1	4	3	-1	0	1	-1
Tyburn	5	5	0	1	1	0	0	0	0	6	6	0	0	0	0
Washwood Heath	5	5	0	3	3	0	0	0	0	8	8	0	0	0	0
Weoley	6	6	0	2	2	0	2	2	0	10	10	0	0	0	0
Total	173	173	0	27	27	0	11	10	-1	211	210	-1	3	4	-1

Appendix 7

EEE Vacancies February 2018

Ward	Full time EEE vacancies	Part-time 2 year old EEE vacancies	Part-time 3-4 year old EEE vacancies
Acocks Green		15	15
Aston	7	12	7
Bartley Green		4	
Billesley	39	7	4
Bordesley Green	5		13
Bournville		2	3
Brandwood	1	3	36
Edgbaston	2	9	9
Erdington	3	14	10
Hall Green		14	29
Handsworth Wood	3	9	13
Harborne	4		
Hodge Hill	5	4	49
Kings Norton	22	48	50
Kingstanding			
Ladywood	3	1	25
Longbridge	2	14	12
Lozells and East Handsworth	15	39	36
Moseley and Kings Heath	6		6
Nechells	6	22	37
Northfield		5	6
Oscott	4	11	13
Perry Barr	13	13	21
Quinton		4	6
Selly Oak		2	1
Shard End	4		1
Sheldon	7	10	12
Soho	15	8	19
South Yardley	13	10	18
Sparkbrook	71	141	119
Springfield	10	32	26
Stechford and Yardley North	10	13	17
Stockland Green	2	8	7
Sutton Four Oaks			
Sutton New Hall	3		12
Sutton Trinity	31	7	21
Sutton Vesey	34	6	6
Tyburn	16	14	16
Washwood Heath	45	133	88
Weoley		1	1
Grand Total	401	635	764

Appendix 8

Out of School Vacancies As at February 2018

Ward	Vacancies for 3-5 year olds Out of school	Vacancies for 4-11 year olds Out of school	Vacancies for over 11 year olds Out of school
Acocks Green			
Aston			
Bartley Green			
Billesley	4	8	8
Bordesley Green			
Bournville			
Brandwood	2	7	5
Edgbaston			
Erdington	1	4	
Hall Green		6	
Handsworth Wood		5	
Harborne			
Hodge Hill			
Kings Norton			
Kingstanding			
Ladywood		30	
Longbridge	8	8	2
Lozells and East Handsworth	4	20	
Moseley and Kings Heath	11	18	
Nechells		56	
Northfield		5	
Oscott	3	2	
Perry Barr	4	9	8
Quinton		10	
Selly Oak			
Shard End		6	
Sheldon	7	9	6
Soho	3	10	
South Yardley			
Sparkbrook	30	33	5
Springfield		3	
Stechford and Yardley North	3	1	1
Stockland Green	2	5	5
Sutton Four Oaks			
Sutton New Hall	10	30	20
Sutton Trinity		10	
Sutton Vesey	4	18	3
Tyburn	3	8	
Washwood Heath			
Weoley	3		
Total	102	326	63

Appendix 9

Holiday Play-Scheme Vacancies

As at February 2018

Ward	Vacancies Holiday playschemes 3-5 year olds	Vacancies Holiday playschemes 4-11 year olds	Vacancies Holiday playschemes over 11 year olds
Acocks Green			
Aston	12		
Bartley Green			
Billesley	8	16	16
Bordesley Green		3	
Bournville			
Brandwood	2	4	10
Edgbaston	4		
Erdington	5	36	
Hall Green			
Handsworth Wood	14	12	
Harborne			
Hodge Hill	4		
Kings Norton			
Kingstanding			
Ladywood		15	
Longbridge	24	2	2
Lozells and East Handsworth		42	
Moseley and Kings Heath	2		
Nechells	20	10	
Northfield	15	15	
Oscott	10	15	
Perry Barr	36	12	8
Quinton			
Selly Oak			
Shard End			
Sheldon	32	18	12
Soho		20	
South Yardley		100	100
Sparkbrook			
Springfield			
Stechford and Yardley North		1	
Stockland Green	4	10	10
Sutton Four Oaks			
Sutton New Hall	20	20	
Sutton Trinity			
Sutton Vesey	8	27	7
Tyburn			
Washwood Heath	10	10	
Weoley		2	
Grand Total	230	390	165

Appendix 10

2 year old EEE take up Autumn Term 2017

Ward	Number children accessing 2 year EEE at: <i>Childminder</i>	Number children accessing 2 year EEE at: <i>Day Nursery</i>	Number children accessing 2 year EEE at: <i>Pre-School Playgroup</i>	Number children accessing 2 year EEE at: <i>Other PVI</i>	Number children accessing 2 year EEE at: <i>Nursery School</i>	Number children accessing 2 year EEE at: <i>Nursery Class</i>	Number children accessing 2 year EEE at: <i>Special School</i>	Number accessing a place in a PVI setting	Number accessing a place in a maintained setting	Total number children accessing 2 year EEE	No. 2 year olds eligible from DWP	% eligible children accessing EEE
Bartley Green	2	79	0	5	68	0	0	86	68	154	210	73%
Edgbaston	0	41	3	0	34	0	0	44	34	78	91	86%
Harborne	0	28	7	0	1	2	0	35	3	38	60	63%
Quinton	3	91	2	0	12	1	0	96	13	109	165	66%
Erdington	1	106	1	2	25	1	0	110	26	136	177	77%
Kingstanding	2	111	16	14	22	7	3	143	32	175	248	71%
Stockland Green	0	62	8	1	45	1	2	71	48	119	180	66%
Tyburn	4	115	0	0	26	2	0	119	28	147	187	79%
Hall Green	4	56	4	0	0	1	0	64	1	65	130	50%
Moseley and Kings Heath	3	43	4	0	6	0	0	50	6	56	107	52%
Sparkbrook	8	183	5	0	58	10	0	196	68	264	360	73%
Springfield	7	214	11	0	1	0	0	232	1	233	372	63%
Bordesley Green	5	234	1	0	6	13	0	240	19	259	504	51%
Hodge Hill	3	193	2	0	26	1	0	198	27	225	334	67%
Shard End	1	137	18	0	3	65	0	156	68	224	309	72%
Washwood Heath	2	259	1	0	77	2	0	262	79	341	479	71%
Aston	3	187	41	0	97	27	0	231	124	355	435	82%
Ladywood	3	91	7	0	45	0	0	101	45	146	209	70%
Nechells	15	233	9	0	76	5	0	257	81	338	523	65%
Soho	2	199	16	0	4	13	0	217	17	234	378	62%
Kings Norton	1	121	0	0	22	3	0	122	25	147	215	68%
Longbridge	2	98	4	0	34	2	0	104	36	140	200	70%
Northfield	2	72	1	0	36	20	0	75	56	131	170	77%
Weoley	2	58	1	6	94	1	0	67	95	162	228	71%
Handsworth Wood	1	102	11	0	1	3	0	114	4	118	222	53%
Lozells and East Handsw	8	247	22	0	4	7	0	277	11	288	425	68%
Oscott	4	68	5	0	21	1	0	77	22	99	156	63%
Perry Barr	5	93	3	0	12	3	0	101	15	116	192	60%
Billesley	4	82	2	0	20	2	0	88	22	110	169	65%
Bournville	1	51	9	0	17	2	0	61	19	80	113	71%
Brandwood	7	48	0	0	36	18	0	55	54	109	171	64%
Selly Oak	1	34	6	0	3	0	0	41	3	44	65	68%
Sutton Four Oaks	2	21	2	0	0	1	0	25	1	26	41	63%
Sutton New Hall	2	17	4	0	0	1	0	23	1	24	39	62%
Sutton Trinity	0	40	2	0	0	1	0	42	1	43	59	73%
Sutton Vesey	0	22	1	0	0	0	0	23	0	23	39	59%
Acocks Green	7	140	27	0	0	0	0	174	0	174	293	59%
Sheldon	2	82	11	0	2	1	0	95	3	98	146	67%
South Yardley	3	145	2	0	13	9	0	150	22	172	323	53%
Stechford and Yardley No	6	135	10	0	19	1	0	151	20	171	276	62%
Outside Birmingham	7	145	2	0	9	6	0	154	15	169		
	135	4483	281	28	975	233	5	4027	1312	5340	8000	68%

Appendix 11

3 and 4 year old take up
Autumn Term 2017

Ward	Number children accessing 3/4 year EEE at: Childminder	Number children accessing 3/4 year EEE at: Day Nursery	Number children accessing 3/4 year EEE at: Pre-School Playgroup	Number children accessing 3/4 year EEE at: Other PVI	Number children accessing 3/4 year EEE at: Nursery School	Number children accessing 3/4 year EEE at: Nursery Class	Number children accessing 3/4 year EEE at: Special School	Number accessing a place in a PVI setting	Number accessing a place in a maintained setting	Total number children accessing 3/4 year EEE	Number of 3 / 4 year old children eligible	% eligible children accessing EEE
Bartley Green	3	140	4	1	106	115	1	148	222	370	410	90%
Edgbaston	0	89	8	20	45	24	0	117	69	186	273	68%
Harborne	2	162	37	24	7	32	0	225	39	264	350	75%
Quinton	4	109	16	9	12	136	0	138	148	286	343	83%
Erdington	2	189	1	4	61	101	4	196	166	362	379	96%
Kingstanding	0	112	4	3	34	258	1	119	293	412	428	96%
Stockland Green	0	95	4	3	119	80	2	102	201	303	363	83%
Tyburn	0	150	4	1	71	134	0	155	205	360	374	96%
Hall Green	3	124	11	2	1	158	0	140	159	299	359	83%
Moseley and Kings Heath	1	139	9	3	11	134	0	152	145	297	318	93%
Sparkbrook	3	129	2	1	92	335	1	135	428	563	684	82%
Springfield	1	271	5	1	4	293	2	278	299	577	647	89%
Bordesley Green	5	261	0	2	5	414	0	268	419	687	795	86%
Hodge Hill	3	245	3	2	61	188	2	253	251	504	553	91%
Shard End	1	151	24	0	5	187	0	176	192	368	449	82%
Washwood Heath	1	227	3	0	247	237	2	231	486	717	798	90%
Aston	3	118	18	0	98	353	2	139	453	592	655	90%
Ladywood	0	112	1	4	48	94	0	117	142	259	339	76%
Nechells	6	216	6	4	80	322	1	232	403	635	707	90%
Soho	1	158	2	5	10	295	0	166	305	471	625	75%
Kings Norton	4	176	5	0	65	79	1	185	145	330	345	96%
Longbridge	5	128	12	0	74	99	1	145	174	319	398	80%
Northfield	3	152	16	3	72	64	0	174	136	310	323	96%
Weoley	9	115	12	2	88	126	1	138	215	353	385	92%
Handsworth Wood	3	132	0	4	3	209	2	139	214	353	403	88%
Lozells and East Handsworth	3	179	3	0	10	344	0	185	354	539	606	89%
Oscott	8	107	0	0	76	90	1	115	167	282	317	89%
Perry Barr	6	149	2	1	55	142	1	158	198	356	382	93%
Billesley	3	119	9	1	34	148	0	132	182	314	397	79%
Bournville	4	128	38	2	48	96	0	172	144	316	320	99%
Brandwood	3	126	14	1	71	121	0	144	192	336	365	92%
Selly Oak	1	62	14	2	34	32	2	79	68	147	179	82%
Sutton Four Oaks	8	193	19	2	1	19	0	222	20	242	259	93%
Sutton New Hall	1	99	19	5	1	81	1	124	83	207	213	97%
Sutton Trinity	8	210	19	3	1	71	1	240	73	313	314	100%
Sutton Vesey	2	132	12	16	2	82	1	162	85	247	257	96%
Acocks Green	6	177	28	2	3	218	0	213	221	434	492	88%
Sheldon	1	104	21	0	29	84	0	126	113	239	290	82%
South Yardley	5	177	19	2	42	280	0	203	322	525	607	86%
Stechford and Yardley North	3	162	30	1	54	177	1	196	232	428	460	93%
Outside Birmingham	17	432	29	19	30	117	2	497	149	646		
	142	6456	483	155	1910	6569	33	7236	8512	15748	17161	92%

Appendix 12

Autumn Term 2017

Children Accessing 30 hour EEE take up by ward
(where child is resident)

Ward	30 hour EEE funded children	Childminder	Day Nursery	Pre-School Playgroup	Other PVI	Nursery School	Nursery Class	Special School
Acocks Green	75	0	55	1	0	1	18	0
Aston	39	0	22	0	0	4	13	0
Bartley Green	99	2	46	3	0	34	14	0
Billesley	47	2	38	0	0	2	5	0
Bordesley Green	35	0	32	0	0	0	3	0
Bournville	119	3	73	7	0	18	18	0
Brandwood	87	2	64	2	0	14	5	0
Edgbaston	32	0	21	3	0	4	4	0
Erdington	127	2	89	0	2	13	21	0
Hall Green	61	2	55	0	0	0	4	0
Handsworth Wood	62	1	50	0	0	1	10	0
Harborne	88	1	76	7	0	4	0	0
Hodge Hill	67	1	46	2	0	12	6	0
Kings Norton	100	2	74	0	0	22	2	0
Kingstanding	101	0	55	1	1	5	39	0
Ladywood	38	0	23	0	0	9	6	0
Longbridge	89	3	45	4	0	25	12	0
Lozells and East Handsworth	50	0	34	0	0	2	14	0
Moseley and Kings Heath	74	1	49	0	0	6	18	0
Nechells	48	1	29	0	1	9	8	0
Northfield	105	3	77	2	0	21	2	0
Oscott	106	5	54	0	0	14	33	0
Outside Birmingham	294	11	250	3	4	13	13	0
Perry Barr	72	1	55	2	1	11	2	0
Quinton	56	1	41	4	0	3	7	0
Selly Oak	43	1	29	2	0	6	5	0
Shard End	73	1	48	6	0	2	16	0
Sheldon	70	1	54	3	0	8	4	0
Soho	42	1	25	0	3	1	12	0
South Yardley	62	4	42	2	1	9	4	0
Sparkbrook	29	0	18	0	0	7	4	0
Springfield	47	1	37	1	0	4	4	0
Stechford and Yardley North	63	1	41	6	0	9	6	0
Stockland Green	88	0	50	0	3	21	14	0
Sutton Four Oaks	110	6	96	2	0	0	6	0
Sutton New Hall	111	1	66	9	3	1	31	0
Sutton Trinity	148	4	115	9	3	0	17	0
Sutton Vesey	117	0	99	5	6	0	7	0
Tyburn	106	0	66	3	1	14	22	0
Washwood Heath	30	0	11	1	0	14	4	0
Weoley	93	5	51	5	0	19	13	0
Total	3,303	70	2301	95	29	362	446	0

* Number of children accessing EEE by resident ward

** Number of children accessing over 15 funded hours by resident ward

Appendix 13

PVI providers registered for Tax Free Childcare

As at February 2018

Ward	Registered for tax free childcare?	Intend to sign up for it next term	Total responses	% currently registered
Acocks Green	3		3	100.00%
Aston	1	3	6	16.67%
Bartley Green	2	1	4	50.00%
Billesley	6		7	85.71%
Bordesley Green	1	1	4	25.00%
Bournville	5		10	50.00%
Brandwood	6		11	54.55%
Edgbaston	12		12	100.00%
Erdington	8		9	88.89%
Hall Green	4	1	9	44.44%
Handsworth Wood	3		7	42.86%
Harborne	2	1	9	22.22%
Hodge Hill	2		5	40.00%
Kings Norton	5		6	83.33%
Kingstanding	1	1	2	50.00%
Ladywood	5		8	62.50%
Longbridge	6		7	85.71%
Lozells and East Handsworth	5	2	12	41.67%
Moseley and Kings Heath	7	1	11	63.64%
Nechells	4	1	9	44.44%
Northfield	8		8	100.00%
Oscott	9		11	81.82%
Perry Barr	8	1	10	80.00%
Quinton	4	1	9	44.44%
Selly Oak	4		6	66.67%
Shard End	2		5	40.00%
Sheldon	6	1	9	66.67%
Soho	0	2	5	0.00%
South Yardley	9	1	13	69.23%
Sparkbrook	4	4	11	36.36%
Springfield	7	1	10	70.00%
Stechford and Yardley North	10	1	12	83.33%
Stockland Green	5		8	62.50%
Sutton Four Oaks	7	1	10	70.00%
Sutton New Hall	10		11	90.91%
Sutton Trinity	9		11	81.82%
Sutton Vesey	12		14	85.71%
Tyburn	5		6	83.33%
Washwood Heath	1	1	3	33.33%
Weoley	4	1	6	66.67%
Total	212	27	329	64.44%

Appendix 14

Vulnerable Children
2 year old EEE take up

Ward	Total accessing EEE	No. 2 year olds eligible from DWP	% eligible children accessing EEE	Total children accessing 2 year EEE with SEND	Proportion of all children who accessed 2 year EEE with SEND	Total 'children looked after' accessing 2 year EEE
Bartley Green	154	210	73%	18	11.69%	1
Edgbaston	78	91	86%	2	2.56%	1
Harborne	38	60	63%	0	0.00%	1
Quinton	109	165	66%	3	2.75%	0
Erdington	136	177	77%	5	3.68%	1
Kingstanding	175	248	71%	4	2.29%	3
Stockland Green	119	180	66%	6	5.04%	1
Tyburn	147	187	79%	14	9.52%	5
Hall Green	65	130	50%	3	4.62%	0
Moseley and Kings Heath	56	107	52%	4	7.14%	1
Sparkbrook	264	360	73%	12	4.55%	1
Springfield	233	372	63%	2	0.86%	1
Bordesley Green	259	504	51%	3	1.16%	1
Hodge Hill	225	334	67%	15	6.67%	3
Shard End	224	309	72%	8	3.57%	0
Washwood Heath	341	479	71%	11	3.23%	1
Aston	355	435	82%	5	1.41%	1
Ladywood	146	209	70%	1	0.68%	4
Nechells	338	523	65%	7	2.07%	5
Soho	234	378	62%	5	2.14%	1
Kings Norton	147	215	68%	3	2.04%	2
Longbridge	140	200	70%	19	13.57%	2
Northfield	131	170	77%	6	4.58%	3
Weoley	162	228	71%	24	14.81%	4
Handsworth Wood	118	222	53%	4	3.39%	2
Lozells and East Handsworth	288	425	68%	24	8.33%	3
Oscott	99	156	63%	3	3.03%	1
Perry Barr	116	192	60%	2	1.72%	3
Billesley	110	169	65%	1	0.91%	1
Bournville	80	113	71%	2	2.50%	2
Brandwood	109	171	64%	0	0.00%	0
Selly Oak	44	65	68%	0	0.00%	0
Sutton Four Oaks	26	41	63%	2	7.69%	0
Sutton New Hall	24	39	62%	1	4.17%	2
Sutton Trinity	43	59	73%	6	13.95%	1
Sutton Vesey	23	39	59%	1	4.35%	3
Acocks Green	174	293	59%	0	0.00%	1
Sheldon	98	146	67%	4	4.08%	6
South Yardley	172	323	53%	11	6.40%	1
Stechford and Yardley North	171	276	62%	8	4.68%	5
Outside Birmingham	169			6	3.55%	3
Total	6140	9000	68%	255	4.15%	77

Appendix 15

3 and 4 year old EEE take up Autumn Term 2017

Vulnerable Children

Ward	Total accessing EEE	Number of 3 / 4 year old children eligible	% eligible children accessing EEE	Total children accessing 3/4 year EEE with SEND	Proportion of all children who accessed 3/4 year EEE with SEND	Total 'children looked after' accessing 3/4 year EEE
Bartley Green	370	410	90%	34	9.19%	1
Edgbaston	186	273	68%	12	6.45%	0
Harborne	264	350	75%	6	2.27%	3
Quinton	286	343	83%	9	3.15%	3
Erdington	362	379	96%	25	6.91%	3
Kingstanding	412	428	96%	14	3.40%	1
Stockland Green	303	363	83%	13	4.29%	0
Tyburn	360	374	96%	40	11.11%	3
Hall Green	299	359	83%	6	2.01%	2
Moseley and Kings Heath	297	318	93%	9	3.03%	2
Sparkbrook	563	684	82%	53	9.41%	0
Springfield	577	647	89%	26	4.51%	3
Bordesley Green	687	795	86%	33	4.80%	1
Hodge Hill	504	553	91%	37	7.34%	3
Shard End	368	449	82%	19	5.16%	5
Washwood Heath	717	798	90%	59	8.23%	2
Aston	592	655	90%	39	6.59%	1
Ladywood	259	339	76%	21	8.11%	1
Nechells	635	707	90%	36	5.67%	2
Soho	471	625	75%	20	4.25%	0
Kings Norton	330	345	96%	17	5.15%	1
Longbridge	319	398	80%	60	18.81%	2
Northfield	310	323	96%	18	5.81%	2
Weoley	353	385	92%	38	10.76%	3
Handsworth Wood	353	403	88%	13	3.68%	1
Lozells and East Handsworth	539	606	89%	20	3.71%	3
Oscott	282	317	89%	8	2.84%	0
Perry Barr	356	382	93%	6	1.69%	1
Billesley	314	397	79%	13	4.14%	2
Bournville	316	320	99%	12	3.80%	3
Brandwood	336	365	92%	15	4.46%	1
Selly Oak	147	179	82%	11	7.48%	3
Sutton Four Oaks	242	259	93%	6	2.48%	3
Sutton New Hall	207	213	97%	4	1.93%	2
Sutton Trinity	313	314	100%	17	5.43%	4
Sutton Vesey	247	257	96%	11	4.45%	2
Acocks Green	434	492	88%	12	2.76%	4
Sheldon	239	290	82%	5	2.09%	1
South Yardley	525	607	86%	24	4.57%	2
Stechford and Yardley North	428	460	93%	22	5.14%	3
Outside Birmingham	646			22	3.41%	8
	15748	17161	92%	865	5.49%	87

Appendix 16 - Summary of Sufficiency Assessments

Ward Overview

Under 5's in Birmingham

Spring Term 2018

	Ward	Under 5'S overall Childcare (Gap)	Under 5'S overall Childcare Over supply	2 year old EEE Childcare (Gap)	2 YEAR OLD eee Childcare Over supply	Autumn Term 2017		Spring Term 2018		Spring Term 2018	
						Take up of EEE places per ward:		Number of EEE eligible 2 year olds:		Number of EEE eligible 3 & 4 year olds:	
						% of 2 year olds	% of 3 & 4 year olds				
1	Kingstanding	-339		-157		71%	96%	247		571	
2	Harborne	-767			3	63%	75%	81		465	
3	Billesley		132		19	65%	79%	173		545	
4	Soho	0	35	-102		62%	75%	365		824	
5	Hodge Hill	-1		-70		67%	91%	334		736	
6	Handsworth Wood	-424		-79		53%	88%	187		543	
7	Bournville	-232			6	71%	99%	112		410	
8	Perry Barr		166		6	60%	93%	191		482	
9	Acocks Green		40		66	59%	88%	304		614	
10	Brandwood		277		76	64%	92%	149		510	
11	Sutton Four Oaks	-232			35	63%	93%	42		375	
12	Shard End		159		11	72%	82%	281		619	
13	Sheldon		106		9	67%	82%	150		430	
14	Tyburn		62		3	79%	96%	182		499	
15	Springfield	-75		-87		63%	89%	370		861	
16	Stockland Green		234		71	66%	83%	174		508	
17	Hall Green		569		119	50%	83%	137		458	
18	Kings Norton		279		66	68%	96%	185		481	
19	Weoley		278	-11		71%	92%	220		510	
20	Quinton		32	-25		66%	83%	173		481	
21	South Yardley		80	-17		53%	86%	303		799	
22	Oscott		353		75	63%	89%	155		449	
23	Northfield		425		151	77%	96%	185		454	
24	Erdington		359		72	77%	96%	177		473	
25	Bartley Green		104		23	73%	90%	212		515	
26	Stechford & Yardley North		522		32	62%	93%	252		587	
27	Ladywood		872		172	70%	76%	196		415	
28	Washwood Heath		600		36	71%	90%	478		1,034	
29	Sutton Trinity		417		117	73%	100%	57		414	
30	Aston		236		108	82%	90%	472		865	
31	Selly Oak		446		121	68%	82%	67		263	
32	Longbridge		543		107	70%	80%	203		509	
33	Bordesley Green		176	-9		51%	86%	499		1,079	
34	Sutton Vesey		515		122	59%	96%	34		340	
35	Moseley & Kings Heath		467		72	52%	93%	100		417	
36	Sutton New Hall		795		218	62%	97%	36		271	
37	Lozells & East Handsworth		1,285		180	68%	89%	379		809	
38	Sparkbrook		1,312	-29		73%	82%	391		875	
39	Nechells		1,107		207	65%	90%	507		938	
40	Edgbaston		2,549		346	86%	68%	91		358	
	Total	-2,070	15,532	-586	2,649	68%	92%	8,851		22,786	