

Education and Children's Social Care Overview and Scrutiny Committee

Wednesday 9 October 2019

Birmingham Children's Trust Annual Review

Annual Report

In accordance with the Service Delivery Contract between the Council and the Trust, both parties must prepare an Annual Report for the preceding contract year (1 April 2018 to 31 March 2019). The report must include:

- a summary of the Trust's performance of the services;
- a summary of the Council's performance of its obligations;
- the cost of performing the services;
- a summary of any changes to the Agreement;
- the effects of any changes to relevant legislation or guidance;
- the strategic priorities and outcomes for the immediately following contract year;
- any social, demographic or other relevant factors which affected/or may affect the services;
- the result of any audits or surveys;
- the outcomes of any rectification plans;
- details of any anticipated central government funding;
- (where applicable) a summary of the outcome of any surveys of service users and/or relevant stakeholders and third parties;
- the outcome of any Ofsted monitoring visits; and
- any proposed changes to be considered as part of the Annual Review;

City Council/Trust Operational Commissioning Group (OCG)

In accordance with the Agreement, a draft report was presented to the OCG at its last meeting on 11 July 2019 for consideration. Both the Trust and Council were in agreement with its contents.

City Council/Trust Partnership Governance Group (PGG)

At its meeting on 1 August 2019, the Group considered the report and agreed it was a fair and accurate reflection of the last contract year. It also agreed the proposed changes under Section 17 of the report. A copy of the report accompanies this paper.

Next steps

Following the agreement of the final Annual Report and the proposed amendments (where applicable) to the Agreement, the report was submitted to the Secretary of State for information.

The PGG will meet again to discuss and review the terms of the annual budget setting process and agree a proposed contract sum which the Trust will then submit to the Council.

Andy Couldrick
Chief Executive, Birmingham Children's Trust