

### Commonwealth Games Key Performance Indicators

ID	Key Performance Indicator	Availability	Target	Q2 Result	Q3 Result	Direction of Travel	Responsible Director
O501	Number of employment opportunities created at Capital Builds (Stadium & PBRs)	M	430	170	215	Δ	Ian MacLeod & Rob James
O502	% local employment at Capital Builds (Stadium & PBRs) within 30 miles	M	60% PBRs 50% Stadium	68% PBRs 86% Stadium	77% PBRs 47% Stadium	Δ	Ian MacLeod & Rob James
O503	Spend with local businesses at Capital Builds (Stadium & PBRs) within 30 miles Note - contractor spend at PBRs only	M	£119,250,000	£56,396,210	£91,552,828	Δ	Ian MacLeod & Rob James
O504	Work placement hours at Capital Builds (PBRs only)	M	10,500	3976	4942	Δ	Ian MacLeod & Rob James
O505	People upskilled at Capital Build (Stadium & PBRs)	M	1,000	588	978	Δ	Ian MacLeod & Rob James
O506	CSR Volunteering hours via Contractors delivering the Capital Builds (Stadium & PBRs)	M	1,400	802	1092	Δ	Ian MacLeod & Rob James

The Learning, Culture and Volunteering Programmes are not yet in implementation mode and therefore their performance cannot be reported on at this time. Details of the ongoing work to implement and report against these programmes is set out in the main Cabinet Report.