BCC COUNCIL PLAN PERFORMANCE FRAMEWORK 2019-20

Meası	uroc.		BCC COUNCIL PLAN PERFORMANCE PRAIMEWORK 2015-20						
	ted this quarter:		Quarterly Measures	Q1	Q2	Q3	Q4		
RAG S	ummary:		✓ Not Yet Due or					Frequency	Preferred direction of
MAG 3	ammary.	•	(NYD)					rrequericy	travel
			Annual Measures	19/20	19/20	19/20	19/20		
Outco	me 1:	Birmingh	nam is an entrepreneurial city to learn, work and invest in						
*	Blue	1	Number of apprenticeship starts per 1,000 of the Birmingham population.	0	0	0	0	Α	Δ
✓	Green Amber	2	The number of Birmingham City Council (BCC) apprenticeships directly within the City Council The number of jobs created.	0	0	0 0	0	Q A	Δ
A	Red	4	The number of jobs created through the Business Growth Programme.	0	0	0	0	Q	Δ
	Trend	5	Birmingham's unemployment rate verses the national average.	0	0	0	0	Q	∇
	NYD	6	The percentage of adults in contact with secondary mental health services, in employment.	0	0	0	0	Α	Δ
		7 8	The percentage of service users aged 18-64 with learning disabilities, in employment. Private sector investment in the Enterprise Zone.	0	0	0	0	M A	Δ
		9	Public sector investment in the Enterprise Zone.	0	0	0	0	A	Δ
		10	Small and Medium Enterprises starts and closures.	0	0	0	0	Α	Δ
		11	Private sector investment through the Business Growth Programme.	0	0	0	0	Q	Δ.
		12 13	New employment floor space created and/or refurbished floor space (sq. m.) as a result of investment in infrastructure and development activity in the Enterprise Zone. Increased percentage of trips taken by bicycles.	0	0	0	0	A Q	Δ
		14	Percentage of dangerous defects ('Category 1' defects) on streets made safe within one hour.	0	0	0	0	M	Δ
		15	Percentage of dangerous defects ('Category 1' defects) on streets fully repaired within 28 days.	0	0	0	0	M	Δ
		16	Miles travelled on free bicycles provided by the Council.	0	0	0	0	Q	Δ
Outcome 2:		Birmingh	nam is an aspirational city to grow up in						
		17	Percentage of new Education Health Care (EHC) plans issued within 20 weeks, excluding exceptions.	0	0	0	0	М	Δ
*	Blue	18	Quality of Education Health Care Plans - Monthly Case Audits.	0	0	0	0	M	Δ.
~	Green	19	Monthly Operational Commissiong Group assessment of Birmingham Children's Trust performance.	0	0	0	0	M A	Δ
<u> </u>	Amber Red	20 21	Percentage of children achieving a good level of development - Early Years Foundation Stage. Key Stage 2 Attainment - proportion of children reaching the expected standard in Reading, Writing and Maths.	0	0	0	0	A	Δ
	Trend	22	Key Stage Attainment - percentage children achieving a strong pass (9-5) in English and Maths.	0	0	0	0	Α	Δ
	NYD	23	Number of 2 year old children accessing flexible free entitlement to early education (EEE).	0	0	0	0	A	Δ
		24 25	The proportion of years 12 to 13 not in employment, education or training (NEET). The proportion of years 12 to 13 pupils whose activity is unknown.	0	0	0	0	M M	∇
		25 26	Children in Care – Progress 8.	0	0	0	0	A	Δ
		27	Percentage of children overweight or obese at reception.	0	0	0	0	Α	∇
		28	Percentage of children overweight or obese at year 6.	0	0	0	0	A	∇
		29 30	Children under 5 attendance at wellbeing centres. Children 6-15 years attendance at wellbeing centres.	0	0	0	0	Q Q	Δ
		30	Climater of 15 years accerdance at weinbering centres.	O	O	Ü	Ü	ď	<u> </u>
Outco	me 3:	Birmingh	nam is a fulfilling city to age well in						
		31	The proportion of people who use services who reported that they had as much social contact as they would like.	0	0	0	0	A	Δ.
*	Blue Green	32 33	The proportion of carers who reported that they had as much social contact as they would like. The number of people who have Shared Lives.	0	0	0	0	Bi A M	Δ
•	Amber	34	Percentage of completed safeguarding enquiries which involved concerns about domestic abuse.	0	0	0	0	M	
A	Red	35	Number of completed safeguarding enquiries which involved concerns about domestic abuse.	0	0	0	0	M	
	Trend	36	Number of over 60s participating in a wellbeing programme.	0	0	0	0	Q	Δ.
	NYD	37 38	Increase the number of our most deprived citizens who have engaged with our wellbeing service, been to an active park or attended a wellbeing centre. The number of long term admissions to residential care or nursing care (per 100,000 over 65s).	0	0	0	0	Q Q	\triangle
		39	Daily Average Delay beds per day per 100,000 18+ population - combined figure - Social Care only and Joint NHS and Social Care.	0	0	0	0	M	∇
		40	Percentage of concluded Safeguarding enquiries where the individual or representative was asked what their desired outcomes were.	0	0	0	0	М	Δ
		41	Uptake of Direct Payments.	0	0	0	0	M	Δ
		42 43	Proportion of clients reviewed, reassessed or assessed within 12 months. The proportion of clients receiving Residential, Nursing or Home Care, or Care and Support (supported living) from a provider that is rated as Silver or Gold.	0	0	0	0	M Q	Δ
		43	Social work client satisfaction - postcard questionnaire.	0	0	0	0	Q	Δ
		45	The percentage of people who receive Adult Social Care in their own home.	0	0	0	0	M	Δ
		46	Proportion of eligible population receiving an NHS health check.	0	0	0	0	Q	Δ
		47 48	Percentage of opiate drug users who are in full time employment for 10 working days following or upon discharge Percentage of non-opiate drug users who are in full time employment for 10 working days following or upon discharge	0	0	0	0	Q Q	Δ
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Outcome 4:		_	nam is a great, clean and green city to live in						
	Pluo	49 50	Improved cleanliness – streets and green spaces. Increase Recycling, Reuse, and Green Waste.	0	0	0	0	A	Δ
7	Blue Green	50 51	Reduced collected household waste – kg per household.	0	0	0	0	M M	∇
•	Amber	52	Percentage of refuse and recycling collections achieved.	0	0	0	0	M	Δ
A	Red	53	Number of new homes completed in the city across a range of tenures.	0	0	0	0	A	Δ
	Trend NYD	54 55	Number of properties improved in the Private Rented Sector as a result of Local Authority intervention. Number (and percentage) of homes built that are affordable.	0	0	0	0	M A	Δ
		56	Private sector empty properties brought back into use (cumulative).	0	0	0	0	M	Δ
		57	Minimising the number and percentage of households living in temporary accommodation per 1,000 households.	0	0	0	0	Q	∇
		58	Reducing the number of rough sleepers across the city.	0	0	0	0	A	∇
		59 60	Households where homelessness is prevented or relieved. Reduce particulate matter levels in the City's air quality management areas.	0	0	0 0	0 0	M A	\triangle
		61	How safe do you feel outside in your local area during the day? (Citizen perception measure).	0	0	0	0	A	Δ
		62	How safe do you feel outside in your local area after dark? (Citizen perception measure).	0	0	0	0	Α	Δ
		63	It is important to me to be able to influence decisions that affect my local area. (Citizen perception measure).	0	0	0	0	A	Δ
		64 65	I can influence decisions about public services, that affect my local area. (Citizen perception measure). I am involved in making decisions about public services that affect my local area. (Citizen perception measure).	0	0	0	0 0	A A	\triangle
		66	Reducing the unemployment gap between wards.	0	0	0	0	Q	∇
		67	To what extent do you agree or disagree with the statement "I am proud to live in Birmingham"? (Citizen perception measure).	0	0	0	0	Α	Δ
		68	Narrowing the pay gap for citizens across the city. Increased number of international, sporting, cultural and major events in our landmark venues, shared spaces, communities and libraries.	0	0	0 0	0 0	A	∇
		69	increased number of international, sporting, cultural and major events in our landmark venues, shared spaces, communities and libraries.	U	U	U	U	Α	Δ
Outco	me 5:	Birmingh	nam residents gain the maximum benefit from hosting the Commonwealth Games						
		70	Volume of Games contracts awarded to Birmingham/West Midlands companies.	0	0	0	0	TBC	Δ
*	Blue Green	71 72	Volume of / development of sustainable business on the back of the Games. Creation and use of Health and well-being initiatives.	0	0	0 0	0	TBC A	Δ
•	Amber	72	Percentage rise in young people and adults engaged in physical activity.	0	0	0	0	1/2 Y	Δ
A	Red	74	Delivery of the transport and sporting infrastructure on time and on budget.	0	0	0	0	ТВС	
	Trend	75 76	Community use of sporting infrastructure – making the master plans a reality.	0	0	0	0	1/2 Y	Δ
	NYD	76 77	Apprenticeships/skills courses/entry level employment offered to unemployed Birmingham citizens across core Games related industries. Internships and skills development as a result offered and delivered by Games partners and / or supporting businesses.	0	0	0	0 0	TBC TBC	Δ
		78	Community volunteer projects delivered as a result of the Games (e.g. 'spring clean' of streets).	0	0	0	0	TBC	Δ
		79	Use the games to create / foster active citizenship projects and ensure those volunteers play a role in the Games.	0	0	0	0	TBC	Δ
		80	Citizen engagement with the cultural programme.	0	0	0	0	A	Δ
		81	Residents' survey measure to link active life-styles, culture and wellbeing with cohesion impact.	0	0	0	0	Α	Δ
Outco	me 6:	Birmingh	nam is a city that takes a leading role in tackling climate change						
*	Blue		We will measure success by monitoring and reporting on CO ₂ emissions from 1990 levels and develop and collate other						
√	Green Amber		monitoring indicators on measures that support the reduction of CO_2 emissions and measures that help adapt to climate change.						
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Green Amber Red Trend NYD