

ERDINGTON DISTRICT COMMITTEE MEETING 10 OCTOBER 2017 – VERBAL REPORT

District Environmental Works Budget 2017/18

	£	£	£
2017/18 allocation		85,600.00	
Slippage from 2016/17		53,500.00	
Total allocation for 2017/18			139,100.00
2016/17 Projects completed – paid for in 2017/18			
Sorrell House – resurface car park	15,550.75		
Kingsbridge House – fencing	15,290.78		
Sub-total		30,841.53	
Available for new schemes 2017/18			108,258.47