

# Birmingham City Council

## Report to Cabinet

25<sup>TH</sup> JUNE 2019



**Subject:** Procurement Strategy to Support the Fleet Replacement Strategy for Waste Management Service

**Report of:** Director Neighbourhoods

**Relevant Cabinet Member(s):** Councillor John O'Shea – Street Scene and Parks  
Councillor Tristan Chatfield – Finance and Resources

**Relevant O &S Chair(s):** Councillor Penny Holbrook - Housing and Neighbourhoods  
Councillor Sir Albert Bore - Resources

**Report author:** Darren Share – Assistant Director –Street Scene

Are specific wards affected?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No – All wards affected
If yes, name(s) of ward(s):		
Is this a key decision?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, add Forward Plan Reference: 005460		
Is the decision eligible for call-in?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, provide exempt information paragraph number or reason if confidential : Appendix 5 contains commercially sensitive financial information.		

### 1 Executive Summary

- 1.1 This report provides details of a proposed Waste Management Fleet Replacement Procurement Strategy over a period of 3 years that will take into account the replacement of an ageing fleet of vehicles, reduction of environmental impacts and to satisfy the requirements of Birmingham's Clean Air Zone (CAZ) Strategy.

### 2 Recommendations

- 2.1 That Cabinet:
- 2.1.1 Approves the procurement strategy set out in Appendix 3 on the basis of a mixed supply of: hire, lease and outright purchase in order to achieve best value.
- 2.1.2 Approves the commencement of further competition exercises using appropriate collaborative framework agreements for each vehicle type identified, and delegates the

award of subsequent call off contracts to the Director – Neighbourhoods (or their delegate), the Assistant Director Development and Commercial Finance (or their delegate), the Chief Finance Officer (or their delegate) and the City Solicitor in conjunction with the Cabinet Member – Street Scene and Parks.

- 2.1.3 Authorises the City Solicitor to execute and complete all necessary documents to give effect to the above recommendations.

### **3 Background**

- 3.1 The Fleet Services Team manages a diverse fleet of vehicles for Waste Management which comprises approximately 350 assets. The fleet comprises: cars, car derived vans, light commercial vehicles and large goods vehicles which consists of specialised vehicles such as: Refuse Collection Vehicles, Rear End Loaders, Front End Loaders, large mechanical sweepers and plant items such as mechanical vacuums and trailers.
- 3.2 In 2013 the Council invested in replacing refuse collection vehicles to support its changed method of collection from sacks to wheelie bins. A total of 132 vehicles were purchased between November 2013 and November 2015 as the new method of refuse collection was phased in within this period. (Cabinet Report Procurement Strategy for purchase of Refuse Collection Vehicles report of Head of Category Transport and Utilities 16<sup>th</sup> December 2013).
- 3.3 The Waste Management Fleet Replacement Strategy 2019 identifies, with the exception of some of the vehicles procured as set out in paragraph 3.1, an ageing fleet that is not fit for purchase and not cost effective to operate and maintain. The introduction of the Clean Air Zone (CAZ) has further emphasised the need to replace certain vehicles to make them CAZ compliant, fit for purpose and cost effective.
- 3.4 The proposed Waste Management Fleet Replacement Procurement Strategy focuses on:
- 4 groups of assets, Refuse Collection, Trade/Commercial Waste, Street Cleansing and other services such as the workshops, stores, driver training centre, clinical waste and Queslett Landfill
  - Ensuring full compliance in meeting the statutory requirements for the fleet including EU legislation and conditions of its Operator's Licence
  - Identification of an optimum replacement programme which will be reviewed annually and have inbuilt flexibility to allow for vehicles to be replaced earlier or later dependent on condition of assets alongside the ongoing maintenance cost and usage
  - Where practicable, standardisation of the fleet assets to reduce the overall fleet operating costs
  - Identification of the best route to market for options on procurement whether it be on outright purchase, contract hire or lease, including mixed solutions

- Considering maintenance, workshop and technician costs of any future procurement of alternative fuelled vehicles
- Supporting the Clean Air Zone, review developments and opportunities in fuel types and reflect in the vehicle replacement programme, liaising with the Growth and Transportation Department and corporate procurement service to achieve this objective.
- Identification of WM's future requirements that may require additional equipment that can be fitted at manufacturing stage rather than retrofitting to ensure best value for money. For example weighing equipment on vehicles collecting trade/commercial waste
- All assets will be procured by Fleet Services, following consultation with stakeholders so as to identify the asset requirements to deliver services to them
- Alternative fuelled vehicles will require supporting infrastructure such as fuelling permits modification to workshops and training technicians. Fleet Services will liaise with the Council's Growth and Transportation Department teams to identify alternative fuelled sites and any funding availability.

- 3.5 The "Value Assessment" approach will be employed in assessing the 3 options used to procure vehicles taking into account the environmental and financial factors identified in this report including technical specifications. Alternative fuelled vehicles that may be available at the time of procurement will be considered and any grant funding that may be available will be utilised, however suitable infrastructure would need to be in place to support such vehicles.
- 3.6 The WM Fleet Strategy replacement plan does not incorporate any plant items such as mechanical vacuums as this will be carried out by a separate procurement strategy.
- 3.7 Appendix 3 illustrates the fleet procurement strategy broken into four distinct Asset Groups.
- 3.7.1 Asset Group 1 - Refuse Collection Vehicles will take priority as the five day working model has been approved and implemented. The vehicles procured for this service over the 3 year programme, will remove the need for hire and replace the existing ageing fleet that are older than 10 years.
- 3.7.2 Asset Group 2 – Trade/Commercial Waste Vehicles will be replaced in line with their new operating model, taking into account the aged fleet. The income generated from this service will support the procurement of these vehicles.
- 3.7.3 Asset Group 3 – Street Cleansing Service is currently being reviewed with the integration of the ground maintenance service. The procurement strategy will take into account the new operating model for the service and replace a proportion of the existing ageing fleet to assist with reducing maintenance cost, reduction in hire and meeting the CAZ requirements. The small compact sweepers contract which expires January 2020 will also be factored into this procurement.

- 3.7.4 Asset Group 4 – Other vehicles will be replaced, which mainly consist of light commercial vans to support the driving training centre, clinical waste, workshops, stores and Queslett Landfill services.
- 3.8 The ongoing repairs and maintenance carried out to the fleet will be funded from the existing revenue budget.
- 3.9 Appendix 1 highlights the costs between leasing, hire and outright purchase options incorporating repairs and maintenance.
- 3.10 The option of whether repairs and maintenance kept as a function of the Service will be considered at tender stage for lease and hire options.

**4 Options considered and Recommended Proposal – The following options were considered by The Service in relation to the replacement of the current Waste Management fleet of vehicles:**

- 4.1 Lease only of vehicles.
  - 4.1.1 This option is not cost effective for replacement of the whole fleet as illustrated by Appendix 1
- 4.2 Contract Hire only of vehicles
  - 4.2.1 This option is not cost effective for replacement of the whole fleet as illustrated by Appendix 1
- 4.3 Outright Purchase only of vehicles
  - 4.3.1 This option is not cost effective for replacement of the whole fleet as illustrated by Appendix 1
- 4.4 Mixed Supply of Hire, Lease and Purchase
  - 4.4.1 All of the above market options will need to be utilised to procure the various types of vehicles set out in 3.7.(Appendix 2 – Replacement Profile illustrates the suggested route to market in view of the financial implications of each option).
- 4.5 The recommended proposal is to proceed on the basis of option 4 - Mixed Supply of Hire, Lease and Purchase on the basis that this flexible approach will enable the Council the to procure the right vehicles using the optimum route to market.

**Table 4.4 Suggested Routes to Market**

Group	Vehicle Type	Options - Route to Market
LCV	Light Commercial Vehicles – Graffiti	Lease/Hire/OP
LCV	Light Commercial Vehicles – Vans	Lease/Hire/OP
LGV	Front End Loader	OP
LGV	Large Mechanical Sweeper	OP
Minibus	Minibus	Lease/Hire/OP
LGV - RCV	Open Backs Refuse Collection	OP
LGV – RCV	Open Backs Street Cleansing	OP
LGV	PD Box (no longer available – Estimate of similar)	OP
LGV	Rear End Loader	OP
LCV	Cage Tipper	Lease/Hire/OP
LGV	Skip Loader	OP
LGV	Hook Lift	OP
LGV – RCV	26ton Split Lift (Residual/Green)	OP
LGV – RCV	18ton Split lift (Residual/Green)	OP
LGV – RCV	18ton Dual Body (Recycling)	OP
LGV – RCV	26ton Container vehicle	OP
LGV – RCV	26ton Twin Packs RC	OP
LGV – RCV	26ton Twin Packs TW	OP
LGV – RCV	7.5ton Compaction vehicle	OP
LGV	Tanker	OP
Compact Sweepers	Compact Sweepers (Hired)	Lease/Hire/OP
LCV	Vans	Lease/Hire/OP
Car	Cars	Lease/Hire/OP
4 x 4	All Wheeled Drive	Lease/Hire/OP
LGV	Vehicles between 3500kg & 7500kg – Clinical Waste	OP

## 5 Consultation

### 5.1 External

5.1.1 Consultation has taken place with manufacturers, hire companies, other Local Authorities and owners of the procurement framework agreements that are proposed to be used.

### 5.2 Internal

5.2.1 Assistant Director of Development and Commercial Finance and Director for Neighbourhoods have been consulted and agree with this report.

5.2.2 Consultation with Trades Unions have taken place with regard to the contents of this report there is general support for the report but wished to be further involved in the testing of the vehicles.

5.2.3 Officers from City Finance, Corporate Procurement, Waste Management and Legal and Democratic Services have been involved in the preparation of this report.

## **6 Risk Management**

- 6.1 The main risks resulting from the non-replacement of the fleet to consider as follows;
- age of the existing vehicles;
  - service failure is as a result of vehicle downtime;
  - increase in maintenance and repair costs;
  - non-compliance to the Brum Breathes programme; and
  - penalty costs for non-compliance with the 'Clean Air Zone'

## **7 Compliance Issues:**

### **7.1 How are the recommended decisions consistent with the City Council's priorities, plans and strategies?**

- 7.1.1 The recommendations support the Council Financial Plan and Budget 2019+ and the City's Council vision and forward plan specifically;
- Birmingham is an entrepreneurial city to learn, work and invest in;
  - Birmingham is a great city to live in.
- 7.1.2 The Council has now agreed a Clean Air Zone to combat the effects of high levels of air pollution within the Inner Ring Road (A4540). The Clean Air Zone will commence within the lifespan of these vehicles
- 7.1.3 This decision supports the delivery of the Council's Waste Strategy (as agreed by Cabinet on 3<sup>rd</sup> October 2017).
- 7.1.4 The aim of the Fleet Replacement Strategy is to ensure a fully compliant fleet that meets all statutory obligations, is fit for purpose and cost effective. This strategy will address the aging fleet which is no longer cost effective or compliant and impacts on service delivery.
- 7.1.5 The Fleet Replacement Strategy will consider future changing and challenging demands of those front line services and the procurement strategy will give a clear strategic direction as services are redesigned
- 7.1.6 Birmingham Business Charter for Social Responsibility (BCSR) – adherence to the Charter – the providers will be required to develop an action plan for the delivery of Social Value outcomes as a condition of the contract(s).

### **7.2 Legal Implications**

- 7.2.1 The Council is under a duty to collect household and commercial waste under S45 Environmental Protection Act 1990. Under S.111 Local Government Act 1972 the Council power to do anything which is calculated to facilitate, or is conducive or incidental to, the discharge of any of its functions.

### **7.3 Financial Implications**

- 7.3.1 The financial implications for each of the proposals are considered in the exempt appendix 5.

- 7.3.2 The proposed procurement strategy is within the capital budget allocation under Waste Management and is within the Revenue budget allocation as per the Financial Plan 2019+, approved by Council on 26<sup>th</sup> February 2019. The budget allocation is £11.8m.
- 7.3.3 Three alternative market options, hire, lease or outright purchase, have been identified as methods to Support the Fleet Replacement Strategy. Based on indicative costings, it is likely that the most financially advantageous approach will involve elements of each approach
- 7.4 Procurement Implications (if required)**
- 7.4.1 We will seek to use existing Framework Agreements as illustrated in appendix 3.
- 7.5 Human Resources Implications (if required)**
- 7.5.1 No implications.
- 7.6 Public Sector Equality Duty**
- 7.6.1 The requirements of Standing Order No. 9 in respect of the Council's Equal Opportunities Policy will be incorporated into the Contract Documentation
- 7.6.2 A copy of the initial equality assessment (EQUA140) is appended at appendix 4.
- 8 Background Documents**
- 8.1 Wheelie Bins – Full Business Case 16th September 2013 Forward Plan Ref: 483375/2013
- 9 Appendices to accompany this report**
- 9.1 Appendix 1 – Financial Table
- 9.2 Appendix 2 – Replacement Profile
- 9.3 Appendix 3 – Refuse Collection and Recycling Fleet Procurement Strategy
- 9.4 Appendix 4 – Initial Equality Assessment
- 9.5 Appendix 5 – Exempt Information

**Appendix 1 – Table detailing the Vehicle types and their associated costs for Purchase, Lease or Hire.**

<u>Vehicle Type</u>	<u>Indicative cost per vehicle</u>	<u>Indicative PURCHASE Total: Vehicle Cost</u>	<u>Indcative LEASE: Annual Cost (inc.R&amp;M)</u>	<u>Indicative HIRE: Annual Cost (inc.R&amp;M)</u>	<u>Indicative PURCHASE: inc R&amp;M and other costs</u>
Light Commercial Vehicles Graffitti	£27,000	£108,000	£26,400	£0	£25,926
Light Commercial Vehicles Vans	£18,000	£90,000	£30,000	£18,500	£23,705
Front End Loader	£170,000	£340,000	£88,118	£117,000	£72,059
Large Mechanical Sweeper	£154,000	£2,926,000	£652,840	£592,800	£556,427
Minibus	£22,500	£45,000	£11,000	£15,500	£11,955
Open Backs (inc. 2 for Ref Col)	£120,000	£240,000	£61,400	£83,200	£50,159
Open Backs Street Cleansing	£120,000	£3,000,000	£644,700	£873,600	£526,674
PD Box (no longer available - Estimate of similar)	£75,000	£150,000	£24,000	£0	£31,050
Rear End Loader	£160,000	£320,000	£87,000	£104,000	£64,679
Cage Tipper	£21,000	£1,113,000	£238,500	£219,950	£285,205
Skip Loader	£75,000	£150,000	£34,600	£49,400	£31,050
Hook Lift	£120,000	£240,000	£52,230	£67,600	£47,759
26ton Split lift (Residual/Green)	£160,000	£13,760,000	£3,302,400	£3,823,560	£2,169,332
18ton Split lift (Residual/Green)	£140,000	£4,340,000	£1,147,000	£1,289,600	£784,730
18ton Dual Body (Recycling)	£160,000	£1,280,000	£0	£0	£220,077
26ton Container vehicle	£130,000	£4,030,000	£1,147,000	£1,289,600	£670,011
26ton Twin packs RC	£180,000	£9,000,000	£2,550,000	£2,730,000	£1,504,421
26ton Twin packs TW	£180,000	£360,000	£102,000	£109,200	£71,639
7.5ton Compaction vehicle	£130,000	£910,000	£245,000	£254,800	£127,348
Tanker	£115,000	£115,000	£29,300	£0	£25,485
Compact Sweepers (Hired)		£0	£0	£696,000	£0
Vans	£9,800	£254,800	£78,000	£67,600	£69,972
Cars	£9,800	£39,200	£11,200	£12,000	£10,765
All Wheeled Drive	£20,000	£120,000	£27,000	£28,800	£32,087
Vehicles between 3500kg & 7500kg Clinical waste	£30,000	£60,000	£18,480	£0	£16,403
Vehicles between 3500kg & 7500kg Box vans inc flat bed	£38,000	£228,000	£78,000	£66,000	£63,053
Box Van over 7500kg Driving school	£60,000	£60,000	£16,600	£17,000	£14,540

Based on analysis evidenced indicated which option minimised financial costs, i.e. it is proposed that Leasing Light Commercial Vans and Box vans is cost effective.



## Appendix 2 Replacement Profile

<b>Vehicle Type</b>	<b><u>Replace</u> <u>2019/20</u></b>	<b><u>Replace</u> <u>2020/21</u></b>	
Light Commercial Vehicles Graffiti	4		
Light Commercial Vehicles Vans	0	2	
Front End Loader	2		
Large Mechanical Sweeper	10	4	
Minibus		1	
Open Backs (inc. 2 for Ref Col)	2	0	
Open Backs Street Cleansing	6	6	
PD Box (no longer available - Estimate of similar)	2		
Rear End Loader	1	1	
Cage Tipper	26	13	
Skip Loader		1	
Hook Lift	1	1	
26ton Split lift (Residual/Green)	0		
18ton Split lift (Residual/Green)	24		
18ton Dual Body (Recycling)	3	1	
26ton Container vehicle	10		
26ton Twin packs RC	12	0	
26ton Twin packs TW	1	1	
7.5ton Compaction vehicle	5		
Tanker	1		
Compact Sweepers (Hired)		10	
Vans	11	11	
Cars	1	3	
All Wheeled Drive	3	3	
Vehicles between 3500kg & 7500kg Clinical waste	2		
Vehicles between 3500kg & 7500kg Box vans inc flat bed	2	3	
Box Van over 7500kg Driving school	1		
<b>Total No. of Vehicles Replacement by Year</b>	<b>130</b>	<b>61</b>	

The replacement profile above illustrates the number of vehicles by type to be procured over the next 3 years taking into account service redesign and the environmental impact with the introduction of the Clean Air Zone in 2020. Due to the prioritisation of the capital programme, it is anticipated that further investment will be required Year 4 onwards to continue the replacement of aging assets.

## **Appendix 3**

### **Waste Management's Fleet Replacement Procurement Strategy**

This document details the vehicle requirements, procurement approach and timescales and supports the 3 year replacement programme taking into account the aging fleet, the number of hired vehicles, environmental impacts and the Clean Air Zone Strategy.

Suppliers will be invited to tender for the total anticipated vehicle volumes, orders will be replaced in line with the vehicle replacement strategy.

### **Outline Specification and Evaluation approach**

Compliance with the core and vehicle specific specifications and a schedule of requirements will be assessed by using the criteria stated. Some requirements are essential and will therefore be indicated as pass/fail.

Core requirements and associated quality weightings will be developed for the tender and would be derived from the following elements according to the individual vehicle specifications. An option appraisal will always be carried out to compare outright purchase, contract hire and leasing to ensure that the chosen acquisition methodology provides best value for money. Factors which need to be considered will not only be financial but will include whole life cost of vehicles, residual value, investment in training and equipment and any return condition of any contract hire or lease agreements.

### **Evaluation Criteria for outright purchase of vehicles**

- Compliance with specification including but not limited to
  - Chassis
  - Engine
  - Gearbox
  - Rear Axle
  - Front Axle & Steering
  - Brakes
  - Tyres & Wheels
  - Electrical System
  - Drivers Cab
  - Council Livery
  - Delivery
  - Body & Capacity
  - Bin lift
  - Availability of Parts and Warranty Items

- Qualitative Criteria including:
  - Ongoing account management proposals
  - General Contract Management and Community Benefits
  - Optional extras including Warranties and Extended Warranties and the requirement for their assignment if required
- Social Value
  - Buy Local
  - Partners in Communities
  - Green and Sustainable
  - Ethical Procurement
- Price, including
  - Cost of acquisition
  - Life time maintenance costs by chassis, body and lift

### **Evaluation Criteria for hire/lease vehicles**

Hire/lease vehicles will be assessed on a pass/fail basis for suitability and evaluate;

- design specification for meeting the service needs,
- vehicle condition (including any accident damage or repairs)
- mileage,
- engine type,
- estimated life expectancy,
- fuel economy and overall assessment of value for money

Where multiple vehicle types are being evaluated, the assessment will compare the quality/price and operational benefits of the decision to purchase or reject the vehicle(s).

Consultation will take place with management and operational staff in ensuring key issues are captured when procuring the fleet.

Award Criteria and weightings will be set and tenders evaluated in accordance with the Council's Evaluation Procedure and the requirements of the framework agreement utilised.

The tables below illustrates the asset groups to be procured as outlined in 3.7 of this Report

## Asset Group 1

REFUSE COLLECTION			
Vehicle Type	Replace 2019/20	Replace 2020/21	Replace 2021/22
Light Commercial Vehicles – Graffiti			
Light Commercial Vehicles – Vans			
Front End Loader			
Large Mechanical Sweeper			
Minibus			
Open Backs (inc. 2 for Ref. Col)	2		
PD Box (or alternative)			
Rear End Loader			
Cage Tipper			
Skip Loader			
Hook Lift			
26ton Split Lift (Residual/Green)	0		
18ton Split lift (Residual/Green)	24		
18ton Dual Body (Recycling)	3	1	
26ton Container vehicle	7		
26ton Twin packs	12		
7.5ton Compaction vehicle	0		
Tanker			
Compact Sweepers			
Small Vans	3	4	2
Cars	1	2	
All Wheeled Drive			
Vehicles between 3500kg & 7500kg – Clinical Waste			
Vehicles between 3500kg & 7500kg – Box Vans incl. flat bed	2	1	
Box Van over 7500kg – Driving Centre			
<b>Totals</b>	<b>54</b>	<b>8</b>	<b>2</b>

## Asset Group 2

TRADE WASTE			
Vehicle Type	Replace 2019/20	Replace 2020/21	Replace 2021/22
Light Commercial Vehicles – Graffiti			
Light Commercial Vehicles – Vans			1
Front End Loader	2		
Large Mechanical Sweeper			
Minibus			
Open Backs (inc. 2 for Ref. Col)			
PD Box (or alternative)	2		
Rear End Loader	1	1	
Cage Tipper			
Skip Loader		1	1
Hook Lift	1	1	
26ton Split Lift (Residual/Green)			
18ton Split lift (Residual/Green)			
18ton Dual Body (Recycling)			
26ton Container vehicle	3		
26ton Twin packs	1	1	
7.5ton Compaction vehicle			
Tanker			
Compact Sweepers			
Small Vans		1	2
Cars		1	
All Wheeled Drive			
Vehicles between 3500kg & 7500kg – Clinical Waste			
Vehicles between 3500kg & 7500kg – Box Vans incl. flat bed			
Box Van over 7500kg – Driving Centre			
<b>Totals</b>	<b>10</b>	<b>6</b>	<b>4</b>

## Asset Group 3

### STREET CLEANSING

Vehicle Type	Replace 2019/20	Replace 2020/21	Replace 2021/22
Light Commercial Vehicles – Graffiti	4		
Light Commercial Vehicles – Vans			
Front End Loader			
Large Mechanical Sweeper	10	4	5
Minibus			
Open Backs (inc. 2 for Ref. Col)	6	6	7
PD Box (or alternative)			
Rear End Loader			
Cage Tipper	26	12	14
Skip Loader			
Hook Lift			
26ton Split Lift (Residual/Green)			
18ton Split lift (Residual/Green)			
18ton Dual Body (Recycling)			
26ton Container vehicle			
26ton Twin packs			
7.5ton Compaction vehicle	5		
Tanker	1		
Compact Sweepers		10	20
Small Vans	6	6	
Cars			
All Wheeled Drive			
Vehicles between 3500kg & 7500kg – Clinical Waste			
Vehicles between 3500kg & 7500kg – Box Vans incl. flat bed		1	
Box Van over 7500kg – Driving Centre			
<b>Totals</b>	<b>58</b>	<b>39</b>	<b>46</b>

## Asset Group 4

### OTHER

Vehicle Type	Replace 2019/20	Replace 2020/21	Replace 2021/22
Light Commercial Vehicles – Graffiti			
Light Commercial Vehicles – Vans		2	2
Front End Loader			
Large Mechanical Sweeper			
Minibus		1	1
Open Backs (inc. 2 for Ref. Col)			
PD Box (or alternative)			
Rear End Loader			
Cage Tipper		1	
Skip Loader			
Hook Lift			
26ton Split Lift (Residual/Green)			
18ton Split lift (Residual/Green)			
18ton Dual Body (Recycling)			
26ton Container vehicle			
26ton Twin packs			
7.5ton Compaction vehicle			
Tanker			
Compact Sweepers			
Small Vans	2		
Cars			
All Wheeled Drive	3	3	
Vehicles between 3500kg & 7500kg – Clinical Waste	2		
Vehicles between 3500kg & 7500kg – Box Vans incl. flat bed		1	1
Box Van over 7500kg – Driving Centre	1		
<b>Totals</b>	<b>8</b>	<b>8</b>	<b>4</b>

The following framework agreements are currently available and it is planned that these will be used as appropriate for each vehicle type depending on requirements, availability and market conditions at the time of procurement. In relation to repair and maintenance for lease/hire procurements this will be considered as part of the procured package, for outright purchases repair and maintenance will be conducted in house:

Framework Provider	Ref	Title	No. Suppliers	Duration	How accessed
Crown Commercial Service	RM1062	Vehicle Hire			
	Lot 1	Cars, Light Commercial Vehicles, on road 4 x 4s	5	9 Sept 2015 – 8 Sept 2019	Further competition  Direct award
	Lot 2	4 x 4s with off road and towing capability	5		
	Lot 3	Minibus 9 - 17 seats	4		
	Lot 4	HGVs and Heavy Commercial Vehicles >3.5 tonnes	3		
	Lot 5	UK Car Share	5		
	RM1070	Vehicle Purchase			
	Lot 1	Cars including 4x4 Variants	22	2 Dec 2014 – 1 Dec 2018 (awaiting details of replacement framework RM6060)	e-auction
	Lot 2	Light to Medium Commercial Vehicles up to but not including 7.5 tonnes (including Car Derived Vans, 4x4 variants and Minibuses)	17		Further competition
	Lot 3	Medium to Heavy Commercial Vehicles 7.5 tonnes and above	8		Direct award
	Lot 5	Buses and Coaches	4		
	RM3710	Vehicle Lease and Fleet Management			
	Lot 1	Cars, Light Commercial Vehicles, on road 4 x 4s <3.5 tonnes	12	16 May 2015 -15	Further competition
	Lot 2	Commercial vehicles >3.5 tonnes, including buses, coaches,			

		trailers and municipal vehicles	5	May 2019	Direct award
Eastern Shires Purchasing Organisation	215	Specialist Vehicles (Outright Purchase) (includes refuse collection vehicles, road and precinct sweepers, gritter vehicles, gully emptiers, customised vehicles (e.g. mobile libraries), minibuses, buses and coaches, chassis tippers, hot boxes, hook loaders, skip loaders and fire & rescue vehicles).	46	7 June 2016 – 31 May 2020	Further Competition Direct Award
	218	Specialist Vehicles (Contract Hire/Lease) (includes refuse collection vehicles, road and precinct sweepers, gritter vehicles, gully emptiers, customised vehicles (e.g. mobile libraries), minibuses, buses and coaches, chassis tippers, hot boxes, hook loaders, skip loaders and fire & rescue vehicles).	20	1 Sept 2017 – 31 Aug 2021	Further Competition
Yorkshire Purchasing Organisation	652	Specialist Vehicles (purchase) (Specialist vehicles, typically for municipal use (e.g. refuse collection, waste management, road sweepers, gully emptiers, mobile libraries, welfare vehicles, Fire and Rescue - Pumping Appliances, Aerial Appliances and Special Appliances).	68	4 Nov 2015 – 31 Oct 2019	Further competition
	653	Purchase of Car and Light Commercial Vehicles	14	1 Dec 2015 – 30 Nov 2019	Further Competition Direct Award
	799	Vehicle Hire, Lease and Purchase			
	Lot 1	Cars, LCVs and Specialist Vehicles	2	28 Feb 2018 – 28 Feb 2022	Further Competition Direct Award
	Lot 2	Lease and Purchase of Cars and LCVs	2		

## Equality Act 2010

The Executive must have due regard to the public sector equality duty when considering Council reports for decision.

The public sector equality duty is as follows:

1	The Council must, in the exercise of its functions, have due regard to the need to: <ul style="list-style-type: none"><li>(a) eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by the Equality Act;</li><li>(b) advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it;</li><li>(c) foster good relations between persons who share a relevant protected characteristic and persons who do not share it.</li></ul>
2	Having due regard to the need to advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it involves having due regard, in particular, to the need to: <ul style="list-style-type: none"><li>(a) remove or minimise disadvantages suffered by persons who share a relevant protected characteristic that are connected to that characteristic;</li><li>(b) take steps to meet the needs of persons who share a relevant protected characteristic that are different from the needs of persons who do not share it;</li><li>(c) encourage persons who share a relevant protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionately low.</li></ul>
3	The steps involved in meeting the needs of disabled persons that are different from the needs of persons who are not disabled include, in particular, steps to take account of disabled persons' disabilities.
4	Having due regard to the need to foster good relations between persons who share a relevant protected characteristic and persons who do not share it involves having due regard, in particular, to the need to: <ul style="list-style-type: none"><li>(a) tackle prejudice, and</li><li>(b) promote understanding</li></ul>
5	The relevant protected characteristics are: <ul style="list-style-type: none"><li>(a) Marriage &amp; civil partnership</li><li>(b) Age</li><li>(c) Disability</li><li>(d) Gender reassignment</li><li>(e) Pregnancy and maternity</li><li>(f) Race</li><li>(g) Religion or belief</li><li>(h) Sex</li><li>(i) Sexual orientation</li></ul>