

Appendix F: Summary of additional funding to Children and Families Directorate 2021-22 to 2022-23

programme	2021-22						2022-23					total
	addendum to Q1 2021- 22 report	Oct 2021 cabinet approval *	share of 2020-21 corporate	Policy Contingency	FUCR	total	addendum to Q1 2021- 22 report	Oct 2021 Cabinet approval *	base budget growth	base budget growth	one-off budget	
	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
Delivery & Improvement												
Commissioning	-	-	-	-	-	-	-	-	0.500	-	-	0.500
Early Help	-	-	-	-	1.123	1.123	-	-	-	-	-	-
Home to School Transport	-	-	-	0.421	-	0.421	-	-	-	3.000	6.800	9.800
Home to School Transport / SENAR	-	-	-	-	-	-	-	-	-	7.000	-	7.000
Knife Crime	-	-	-	-	-	-	-	-	-	-	1.000	1.000
SENAR	5.100	-	2.000	-	-	7.100	5.300	-	-	-	-	5.300
	5.100	-	2.000	0.421	1.123	8.644	5.300	-	0.500	10.000	7.800	23.600
Transformation												
Education & Skills Transformation	-	0.226	-	-	-	0.226	-	-	-	-	-	-
Home to School Transport	-	2.662	-	-	0.140	2.802	-	-	-	-	-	-
SEND Improvement	-	1.837	-	-	-	1.837	-	2.792	-	-	-	2.792
SEND Strategy & Delivery Model	-	0.090	-	-	-	0.090	-	-	-	-	-	-
	-	4.815	-	-	0.140	4.955	-	2.792	-	-	-	2.792
	5.100	4.815	2.000	0.421	1.263	13.599	5.300	2.792	0.500	10.000	7.800	26.392

* note on total funding approved by Oct 2021 cabinet

	2021-22 £m	2022-23 £m	total £m
Home to School Transport	2.662	-	2.662
SEND Improvement	1.837	2.792	4.629
Education & Skills Transformation	0.226	-	0.226
SEND Strategy & Delivery Model	0.090	-	0.090
	4.815	2.792	7.607