

BIRMINGHAM CITY COUNCIL

JOINT CABINET MEMBER AND CHIEF OFFICER

WEDNESDAY, 19 DECEMBER 2018 AT 00:00 HOURS
IN CABINET MEMBERS OFFICE, COUNCIL HOUSE, VICTORIA
SQUARE, BIRMINGHAM, B1 1BB

A G E N D A

3 - 38

1 REVIEW OF SPORT AND LEISURE FEES AND CHARGES 2019-2020

Report of Service Director - Sport, Events, Open Space and Wellbeing

Public Report

Birmingham City Council

Cabinet Member jointly with the Director

19 December 2018



Subject: Review of Sport & Leisure Fees & Charges 2019 - 20

Report of: Service Director – Sport, Events, Open Space & Wellbeing

Relevant Cabinet Member: Councillor Ian Ward - Leader

Relevant O & S Chair(s): Councillor Albert Bore – Resources Overview and Scrutiny Committee

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| | | |
|--------------------------------------------------------------------------------------|-----------------------------------------|-------------------------------------------------------------|
| Are specific wards affected? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No – All wards affected |
| If yes, name(s) of ward(s): | | |
| Is this a key decision? | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| If relevant, add Forward Plan Reference: | | |
| Is the decision eligible for call-in? | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| Does the report contain confidential or exempt information? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| If relevant, provide exempt information paragraph number or reason if confidential : | | |

1 Executive Summary

1.1 To approve the revised Sport and Leisure Service fees and charges for 2019/20

2 Recommendations

2.1 That the fees and charges for Sports & Leisure set out in the attached Appendix 2 Fees and Charges – Proposed charges document be approved and implemented from 1st January 2019, or February 2019 for 12 weekly instruction courses, as shown on the Appendix.

3 Background

- 3.1 The City Council's Financial Regulation requires that Chief Officers report to and seek approval from the appropriate Cabinet Member on a review of all charges for services provided.

Fees and charges have been reviewed and the following information has been considered before making the recommendations:

The need to ensure relevant expenditure is met and that budgeted income targets are achieved.

The need to maximise income potential so far as possible.

The need to meet the increased savings within the Sport & Leisure portfolio.

The need to increase participation in line with the City Council's strategic priorities.

Fees and charges levied by neighbouring local authorities and Core Cities.

Usage trends and other market forces

This report covers the Sport and Leisure maximum prices that are to be increased from January 2019. However charges for the standard 12 week Instruction Courses will increase from February 2019 due to the advanced payment policy in place.

In general, prices are rounded to the nearest 10p and in some cases rounded up to the nearest 50p or £1.00, which may lead to a slightly higher or lower than the average 5% increase even though the cash increase is relatively minor. This helps to simplify the pricing structure and also facilitates cash handling and the management of coinage.

The explanation for the proposed increases in key activity charges is detailed in [Appendix 1](#). Fees and Charges - Proposals Commentary 2019/20.

The key proposals are:

(a) To introduce an average 5% increase on the maximum charge for the majority of activities.

(b) As agreed by the Cabinet members in 2013. The level of discount offered to Passport to Leisure Card holders will be 20% in 2019/20.

(c) To hold the current charges on the Your Choice direct debit monthly memberships to compete and maintain market share in the fitness market.

4 Options considered and Recommended Proposal

- 4.1 When setting the fees and charges, consideration was given to ensuring that any price increases would not have a detrimental impact on the use of the service in conjunction with a level of increase that can be levied in order to cover budgetary pressures in the service such as increased utility costs.

5 Consultation

5.1 Internal

Relevant Senior Officers from Strategic Sport have developed the proposed fees and charges document.

Corporate finance have also been consulted on the proposals.

External

A benchmarking exercise was undertaken with other local authority providers and Core Cities. See Appendix 3 Fees and Charges – Benchmarking Exercise

6 Risk Management

In setting the proposed fees and charges, there is a risk that the increases to prices will impact on the volume of customers and that as a result the additional income is not achieved. To mitigate this risk the proposed prices have been compared to alternative like for like providers to ensure prices are competitive and that the risk of any customer loss is minimised. In addition a marketing campaign will be focused on explaining the increases and maintaining customer levels to all sections of the community.

The City Council operates a Passport to Leisure (PTL) scheme which offers concessionary prices to disadvantaged groups and those on low incomes. In addition the Be Active scheme offers free activities at set times. This has resulted in an increased volume of customers particularly those from hard to reach groups and communities.

7 Compliance Issues:

7.1 How are the recommended decisions consistent with the City Council's priorities, plans and strategies?

7.1.1 The recommendations are consistent with the City Councils Corporate charging policy, budgetary requirements and the service specification which states that pricing is a corporate issue and that all operators will be required to adhere to the City wide pricing policy.

7.1.2 Outcome 5 – Priority 2 - We will encourage citizens of all abilities and ages to engage in physical activity and improve their health and wellbeing.

7.2 Legal Implications

In all cases where charges are being proposed, there are legal powers to provide this service and make the charges required.

The Council has the authority to provide the relevant services by section 19 of the Local Government (Miscellaneous Provisions) Act 1976. This gives the Council the power to provide recreational activities as it thinks fit including particular power to provide indoor facilities consisting of sports centres, swimming pools, skating rinks, tennis, squash and badminton courts, bowling centres, dance studios and riding schools.

Section 111 of the Local Government Act 1972 gives the Council the power to do anything which is calculated to facilitate, or is conducive or incidental to, the discharge of any of its functions. In addition, section 93 of the Local Government Act 2003 authorises the Council to charge a person for a providing a service if the Council is authorised, but not required, by an enactment to provide the service.

7.3 Financial Implications

7.3.1 The proposed fees and charges for 2019/20 have been set in line with the City Council's Corporate Charging Policy and are intended to ensure the long term affordability and sustainability of the Service.

7.3.2 A range of increases are proposed – these are outlined in Appendix 1 and detailed in Appendix 2. The proposed fees and charges are maximum prices and allow for either an external leisure operator or the Wellbeing Service to discount where appropriate to meet local demands and increase business. The charges apply to all leisure sites, including those operated by a Framework Contractor.

7.3.3 Additional income generated at sites operated by a Framework Contractor will be retained by the contractor. However, each contract has provision for surplus share payments to the City Council and so there is a means by which the City Council can benefit from improved financial performance. The amount of estimated additional income at City Council operated sites is £60,637 and will contribute towards increased salary and utility pressures in the Sport and Leisure service.

7.3.4 There are no specific requirements to increase income from Sport and Leisure activities in the existing City Council Long Term Financial Plan (LTFP) or in draft proposals subject to consultation.

7.4 Procurement Implications (if required)

7.4.1 None

7.5 Human Resources Implications (if required)

7.5.1 None

7.6 Public Sector Equality Duty

A Stage One Equality Analysis has been undertaken.

Appendix 4 Fees and Charges - Stage One Equality Analysis

In setting the proposed fees and charges, there is a risk that the increases to prices will impact on the volume of customers and that as a result the additional income is not achieved. To mitigate this risk the proposed prices have been compared to alternative like for like providers to ensure prices are competitive and that the risk of any customer loss is minimised. In addition a marketing campaign will be focused on explaining the increases and maintaining customer levels to all sections of the community.

The City Council operates a Passport to Leisure (PTL) scheme which offers concessionary prices to disadvantaged groups and those on low incomes. In addition the Be Active scheme offers free activities at set times. This has resulted in an increased volume of customers particularly those from hard to reach groups and communities.

8 Background Documents

Appendix 1 – Fees and Charges - Proposals Commentary 2019/20.

Appendix 2 – Fees and Charges – Proposed charges document

Appendix 3 – Fees and Charges – Benchmarking Exercise

Appendix 4 – Fees and Charges - Stage One Equality Analysis

**SPORT AND LEISURE
FEES AND CHARGES PROPOSALS 2019/20**

DRAFT

**CHARGING PROPOSALS
COMMENTARY**

SPORT AND LEISURE FEES AND CHARGES 2019 REVIEW

DRAFT CHARGING PROPOSALS

SECTIONS

- 1. OVERVIEW**
- 2. KEY CONSIDERATIONS**
- 3. CHARGING PROPOSALS**
- 4. FULL COST RECOVERY ANALYSIS**

1. OVERVIEW

In line with the Corporate Charging Policy, Officers from Sport and Leisure have reviewed fees and charges and propose a range of fee increases for 2019.

Key proposals

a) It is proposed to introduce an average of 5% increase on all activities, however these are maximum prices

b) In 2013 Cabinet approved a 3 year sliding reduction on Passport To Leisure Rates down to 20%. This sliding scale reduction has now been reached and the proposal is for no further reduction in 2019.

c) It is proposed to hold the current charges on the Your Choice direct debit monthly memberships

2. KEY CONSIDERATIONS

The following key elements were considered when developing the fees and charges proposals:

- These are maximum fees and charges that the external leisure providers or Wellbeing Service can discount to increase income through increased participation.
- The need to increase participation in line with the City Council's strategic priorities
- Historical Income and Attendance trends
- The need to ensure relevant expenditure and budgeted income targets are achieved.
- Benchmarking with neighbouring local authorities, core cities and other leisure providers and charges set by private sector operators for memberships
- The demand for particular activities and services and the provision of a balanced programme of activities to meet the needs of the community the facilities serve
- Rounding prices to the nearest 10p, 50p or £1.00 to facilitate cash handling at sites. This may result in a slightly higher or lower than average % increase.
- Where 'maximum charges' are stated, managers are encouraged to set local site specific charges as close to the maximum fee as possible. A maximum fee is set as there is a wide variance in charges for facilities/activities across the sites for certain activities e.g. Exercise to Music Classes due to the type and size of class, capacity of class, facility, demand etc

From June 2015 eight facilities are operated by Serco Leisure off the Leisure Framework , with Harborne and Sparkhill Pool being operated by Places Leisure. The pricing document and requirement forms part of the service specification which has been consulted on by all framework contractors. Following contract award further discussions have taken place on Serco and PFP prices and their intentions for future years. Both contractors are comfortable that the current pricing policy allows them to meet the financial proposals within their financial model.

3. CHARGING PROPOSALS - CORE ACTIVITIES

All increases are maximum prices with the ability to discount to attract more business

3.1 GENERAL SWIMMING

Main sites

Adults Swim – an increase of 20p (3.92%) from £5.10 to £5.30

Junior Swim – an increase of 20p (6.25%) from £3.20 to £3.40

Justification

Current charges have been benchmarked against other local authorities and Core Cities.

The service presently sits in the top quartile range.

BCC residents can continue to swim for free under the Be Active scheme (juniors at all times and adults at set times).

PTL charges will have a 20% discount on the full price.

Swimmers can opt for the Aqua Choice monthly membership scheme which offers discounts for regular swimmers.

3.2 INSTRUCTION COURSES e.g. Strokes Swimming and Strikes Football.

Standard 12 Week instruction course

Junior - an increase of £3.00 (5.08%) from £59.00 to £62.00

Junior PTL – an increase of £2.40 (5.08%) from £47.20 to £49.60

Justification

Current charges are in the top quartile when compared to other local authorities which leaves little room for movement.

There is additional increased competition from private providers.

3.3 SCHOOL SWIMMING

Standard 30 Minute Lesson

Proposed increase is £2.00 (4.65%) from £43.00 to £45.00

Justification

Income and usage has remained fairly constant over recent years.

Swimming is the most heavily subsidised activity and therefore carries a higher weighting in terms of proposed increases in fees and charges.

3.4 EXERCISE TO MUSIC CLASSES

A maximum charge is set within the fees and charges document and managers are encouraged to set charges at this level or similar.

Charges will vary from site to site due to the range and type of exercise to music classes, capacity of classes and type of facility used.

Proposed increase is 30p (4.35%) on the maximum charge from £6.80 to £7.10.

Justification

Current charges are in the top quartile when compared to other local authorities and core cities.

Memberships within the Health and Wellbeing sites will be adjusted to add extra value to the memberships including classes and session such as weight loss / smoking cessation groups etc

3.5 FITNESS GYMS

Proposed increase of 30p (4.35%) on standard charge from £6.90 to £7.20

Justification

Current charges are in the top quartile when compared to other local authorities and core cities.

3.6 BADMINTON/SQUASH

Proposed increase of 40p (4.65%) from £8.60 to £9.00.

Justification

Current charges are in the upper quartiles compared to other local authorities and core cities so there is flexibility to increase. Many other authorities operate 60 minute sessions compared to BCC 40 minutes for Squash and 55 minutes for Badminton and this should be taken into account when benchmarking with like for like providers.

3.7 PASSPORT TO LEISURE

3.7.1 Current registration charges

Birmingham residents pay £6.00 per annum to register. It is proposed to hold the registration charges at the same rate.

Justification

The proposal has been to reduce the discounts on offer (now at 20% discount) as opposed to increasing the registration fee.

The registration fee covers administration costs and buying into a discount scheme. The registration fees were increased by 20% in 2013.

3.7.2 PTL fees and charges discounts

Presently all PTL cardholders can access the following discounts:

- up to 20% discount on a range of pay and play activities
- 20% discount on instruction courses
- 50% discount on Aqua Choice Direct Debit membership
- 25% discount on Premier Choice Direct Debit membership

The Your Choice membership discounts (monthly direct debits) remain the same

Justification

The sliding reduction of discounts to a standard 20% was approved by Cabinet Member in 2013 over a period of 3 years. This reduction of discounts process has been fully implemented.

3.8 YOUR CHOICE MONTHLY DIRECT DEBIT MEMBERSHIPS

No amendments are proposed to the pricing structure

Justification

The decision to hold charges is based on outcomes from the benchmarking exercise, historical trends, the impact of the Be Active scheme and current income and user trends. Additionally as pay and play charges are increased it will move people towards taking out memberships. This provides guaranteed income and builds loyalty through ownership and a provision of excellent customer service.

Place Directorate Fees & Charges Proposals 2019/20

Sport and Leisure

Swimming, Strokes Instruction and Strikes Instruction

Commencing January 2019

Appendix 2

| Fees are inclusive of VAT where applicable | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------|----------------|---------|---------------------|---------------------|------------------------|----------------|
| GENERAL SWIMMING | VAT Status | UNIT | Max charges 2018 | Max charges 2019 | Percentage Increase | Effective date |
| Cocks Moors Woods / Fox Hollies / Kingstanding / Stechford / Wyndley / Erdington / Sparkhill / Harborne / Northfield | | | | | | |
| Adult | Standard Rated | Session | £5.10 | 5.30 | 3.92% | 01/01/2019 |
| Adult (PTL) | Standard Rated | Session | £4.10 | 4.30 | 5.00% | 01/01/2019 |
| Junior under 16 | Standard Rated | Session | £3.20 | 3.40 | 6.25% | 01/01/2019 |
| Under 5's * | | | | | | |
| Spectator | Standard Rated | Session | £0.90 | 1.00 | 11.11% | 01/01/2019 |
| Group swim | Standard Rated | Session | £3.00 | 3.10 | 3.33% | 01/01/2019 |
| Family Swim** | Standard Rated | Session | £13.60 | 14.30 | 5.15% | 01/01/2019 |
| Family Swim (PTL) | Standard Rated | Session | £10.90 | 11.40 | 4.59% | 01/01/2019 |
| All other swimming pools | | | | | | |
| Adult | Standard Rated | Session | £4.90 | 5.10 | 4.08% | 01/01/2019 |
| Adult (PTL) | Standard Rated | Session | £3.90 | 4.10 | 5.13% | 01/01/2019 |
| Junior | Standard Rated | Session | £3.10 | 3.30 | 6.45% | 01/01/2019 |
| Junior (PTL) | Standard Rated | Session | £2.50 | 2.70 | 8.00% | 01/01/2019 |
| Under 5's * | | | | | | |
| Spectator | Standard Rated | Session | £0.90 | 1.00 | 11.11% | 01/01/2019 |
| Group swim | Standard Rated | Session | £2.90 | 3.10 | 6.90% | 01/01/2019 |
| Family Swim ** | Standard Rated | Session | £12.90 | 13.60 | 5.43% | 01/01/2019 |
| Family Swim (PTL) | Standard Rated | Session | £10.30 | 10.80 | 4.85% | 01/01/2019 |

Notes

* Under 5's only admitted when accompanied by an adult at all times, both in and out of the water.
 Under 8's - only 2 under 8s allowed in with one adult at all times, both in and out of the water.

| STROKES - SWIMMING INSTRUCTION | VAT STATUS | UNIT | Max Charge 2018 | Max Charge 2019 | Percentage Increase | Effective Date |
|----------------------------------------------------------------------------------------------------------------------|--------------|---------|-----------------|-----------------|---------------------|----------------|
| Strokes for Life Course | | | | | | |
| Junior | Non Business | 30 mins | £59.00 | £62.00 | 5.08% | 01/01/2019 |
| Junior PTL | Non Business | 30 mins | £47.20 | £49.60 | 5.08% | 01/01/2019 |
| Junior Coaching | Non Business | 60 mins | £65.00 | £68.00 | 4.62% | 01/01/2019 |
| Adult | | | | | | |
| Adult PTL | Non Business | 30 mins | £69.00 | £72.50 | 5.07% | 01/01/2019 |
| Adult - Sixty Plus | Non Business | 30 mins | £55.20 | £58.00 | 5.07% | 01/01/2019 |
| Adult - Individual lesson | Non Business | 30 mins | £43.00 | £45.20 | 5.12% | 01/01/2019 |
| | | | £8.30 | £8.70 | 4.88% | 01/01/2019 |
| Strokes For Life Adult & Child | | | | | | |
| Course Registration Fee | Non Business | 30 mins | £22.00 | £23.10 | 5.00% | 01/01/2019 |
| Course Individual Lesson Fee (each week) | Non Business | 30 mins | £3.50 | £3.70 | 5.71% | 01/01/2019 |
| Individual Lesson | Non Business | 30 mins | £6.00 | £6.30 | 5.00% | 01/01/2019 |
| Mini Splash Session for Parent & Child | Non Business | 30 mins | £4.90 | £5.20 | 6.12% | 01/01/2019 |
| Strokes For Life Junior Ducklings | | | | | | |
| First Strokes course 12 weeks max of 8 children | Non Business | 30 mins | £65.00 | £68.20 | 4.92% | 01/01/2019 |
| First Strokes course 12 weeks max of 4 children | Non Business | 30 mins | £113.00 | £118.50 | 4.87% | 01/01/2019 |
| Strokes For Life Stage 10 | | | | | | |
| Canoeing | Non Business | 60 mins | £65.00 | £68.20 | 4.92% | 01/01/2019 |
| Water polo | Non Business | 60 mins | £65.00 | £68.20 | 4.92% | 01/01/2019 |
| Synchronised swimming | Non Business | 60 mins | £65.00 | £68.20 | 4.92% | 01/01/2019 |
| Rookie lifeguard | Non Business | 60 mins | £65.00 | £68.20 | 4.92% | 01/01/2019 |
| SwimFit | Non Business | 60 mins | £65.00 | £68.20 | 4.92% | 01/01/2019 |
| Strokes For Life - Challenge awards - 12 week course | | | | | | |
| Bronze / Silver / Gold | Non Business | 30 mins | £59.00 | £62.00 | 5.08% | 01/01/2019 |
| Holiday Crash Courses | | | | | | |
| Junior (5-Day) | Non Business | 30 mins | £28.50 | £30.00 | 5.26% | 01/01/2019 |
| Junior (4-Day) | Non Business | 30 mins | £25.50 | £27.00 | 5.88% | 01/01/2019 |
| Junior (5-Day) | Non Business | 60 mins | £39.00 | £41.00 | 5.13% | 01/01/2019 |
| Junior (4-Day) | Non Business | 60 mins | £33.50 | £35.20 | 5.07% | 01/01/2019 |
| Adult (5-Day) | Non Business | 30 mins | £38.00 | £40.00 | 5.26% | 01/01/2019 |
| Adult (4-Day) | Non Business | 30 mins | £28.50 | £30.00 | 5.26% | 01/01/2019 |
| Strokes For Life Premier Strokes Junior | | | | | | |
| Junior - individual lesson - one-to-one | Non Business | 30 mins | £25.50 | £27.00 | 5.88% | 01/01/2019 |
| Junior - Individual less two juniors / one instructor | Non Business | 30 mins | £22.50 | £23.50 | 4.44% | 01/01/2019 |
| Junior course group of 4 | Non Business | 30 mins | £112.00 | £117.50 | 4.91% | 01/01/2019 |
| Junior - course - group of six | Non Business | 30 mins | £105.00 | £110.00 | 4.76% | 01/01/2019 |
| Strokes For Life Premier Strokes Adult | | | | | | |
| Adult - individual lesson 1 - 1 | | 30 mins | £24.50 | £26.00 | 6.12% | 01/01/2019 |
| Adult - 12 week | | 30 mins | £221.00 | £232.00 | 4.98% | 01/01/2019 |
| Adult - individual lesson 2 - 1 | | 30 mins | £22.50 | £23.50 | 4.44% | 01/01/2019 |
| Adult - 12 week 1 - 6 | | 30 mins | £105.00 | £110.00 | 4.76% | 01/01/2019 |
| Adult - 12 week 1 - 4 | | 30 mins | £123.00 | £129.00 | 4.88% | 01/01/2019 |
| Note: Revised pricing incorrect corporate prices stated | | | | | | |
| No PTL price reduction on Premier Strokes individual lessons 20% PTL price reduction on all other Strokes courses | | | | | | |
| STRIKES - GROUP FOOTBALL INSTRUCTION | VAT STATUS | UNIT | Max Charge 2018 | Max Charge 2019 | Percentage Increase | Effective Date |
| 12 week courses | | | | | | |
| Junior | Non Business | | £59.00 | £62.00 | 5.08% | 01/01/2019 |
| Junior PTL | Non Business | | £47.20 | £49.60 | 5.08% | 01/01/2019 |
| First Kicks 12 week PTL discount is 20% off the standard price | Non Business | | £43.00 | £45.20 | 5.12% | 01/01/2019 |
| DRY INSTRUCTION | VAT STATUS | UNIT | Set Charge 2018 | Set Charge 2019 | Percentage Increase | Effective Date |
| 12 week courses | | | | | | |
| Gymfants - 12 week | Non Business | | £59.00 | £62.00 | 5.08% | 01/01/2019 |
| Gymbounce - 12 week | Non Business | | £59.00 | £62.00 | 5.08% | 01/01/2019 |
| Gymfants P&P | | | £6.60 | £7.00 | 6.06% | 01/01/2019 |

VAT Note 1

Exempt from VAT for a series of 10 or more lets
Exempt from VAT if the facility is booked for a 24 hour duration (or longer)
Standard Rated for Recreational Lets
Standard Rated for Registration Fee
School Use:
Birmingham LEA schools - not applicable / internal charge
Non LEA Birmingham schools - Exempt if for educational purposes

Note: Where prices have been held or reduced this will normally be due to a reduced or revised service

For all Sport and Leisure fees and charges Adults are classified as people aged 16years and over

Sport & Leisure - applicable on 1st January 2019**Swimming Pool Hire****Fees are inclusive of VAT where applicable**

| SWIMMING POOL REGULAR HIRE | VAT STATUS | UNIT | Max Charges 2018 | Max Charges 2019 | Percentage Increase | Effective date |
|-----------------------------------|-------------------|-------------|-----------------------------|-----------------------------|--------------------------------|-----------------------|
| Main Pool - Peak | | | | | | |
| Wyndley | Standard Rated | 60 mins | £143.00 | £150.00 | 4.90% | 01/01/2019 |
| Kingstanding | Standard Rated | 60 mins | £145.00 | £152.00 | 4.83% | 01/01/2019 |
| Fox Hollies | Standard Rated | 60 mins | £105.00 | £110.00 | 4.76% | 01/01/2019 |
| Beeches | Standard Rated | 60 mins | £92.50 | £97.00 | 4.86% | 01/01/2019 |
| Small Heath | Standard Rated | 60 mins | £91.50 | £96.00 | 4.92% | 01/01/2019 |
| Handsworth | Standard Rated | 60 mins | £80.00 | £84.00 | 5.00% | 01/01/2019 |
| Newtown | Standard Rated | 60 mins | £80.00 | £84.00 | 5.00% | 01/01/2019 |
| Moseley Road | Standard Rated | 60 mins | £79.00 | £83.00 | 5.06% | 01/01/2019 |
| Harborne | Standard Rated | 60 mins | £143.00 | £150.00 | 4.90% | 01/01/2019 |
| New Erdington | Standard Rated | 60 mins | £143.00 | £150.00 | 4.90% | 01/01/2019 |
| New Northfield | Standard Rated | 60 mins | £143.00 | £150.00 | 4.90% | 01/01/2019 |
| New Stechford | Standard Rated | 60 mins | £143.00 | £150.00 | 4.90% | 01/01/2019 |
| New Sparkhill | Standard Rated | 60 mins | £143.00 | £150.00 | 4.90% | 01/01/2019 |
| Main Pool - Off Peak | | | | | | |
| Kingstanding | Standard Rated | 60 mins | £104.00 | £109.00 | 4.81% | 01/01/2019 |
| Wyndley | Standard Rated | 60 mins | £94.50 | £99.00 | 4.76% | 01/01/2019 |
| Fox Hollies | Standard Rated | 60 mins | £79.00 | £83.00 | 5.06% | 01/01/2019 |
| Beeches | Standard Rated | 60 mins | £67.00 | £70.00 | 4.48% | 01/01/2019 |
| Newtown | Standard Rated | 60 mins | £67.00 | £70.00 | 4.48% | 01/01/2019 |
| Small Heath | Standard Rated | 60 mins | £65.00 | £68.00 | 4.62% | 01/01/2019 |
| Handsworth | Standard Rated | 60 mins | £61.00 | £64.00 | 4.92% | 01/01/2019 |
| Moseley Road | Standard Rated | 60 mins | £67.00 | £70.00 | 4.48% | 01/01/2019 |
| Harborne | Standard Rated | 60 mins | £104.00 | £109.00 | 4.81% | 01/01/2019 |
| New Erdington | Standard Rated | 60 mins | £104.00 | £109.00 | 4.81% | 01/01/2019 |
| New Northfield | Standard Rated | 60 mins | £104.00 | £109.00 | 4.81% | 01/01/2019 |
| New Stechford | Standard Rated | 60 mins | £104.00 | £109.00 | 4.81% | 01/01/2019 |
| New Sparkhill | Standard Rated | 60 mins | £104.00 | £109.00 | 4.81% | 01/01/2019 |
| Teaching Pool - Peak | | | | | | |
| Wyndley | Standard Rated | 60 mins | £84.00 | £88.00 | 4.76% | 01/01/2019 |
| Handsworth | Standard Rated | 60 mins | £80.00 | £84.00 | 5.00% | 01/01/2019 |
| Linden Road | Standard Rated | 60 mins | £74.50 | £78.00 | 4.70% | 01/01/2019 |
| Newtown | Standard Rated | 60 mins | £57.00 | £60.00 | 5.26% | 01/01/2019 |
| Moseley Road | Standard Rated | 60 mins | £57.00 | £60.00 | 5.26% | 01/01/2019 |
| Harborne | Standard Rated | 60 mins | £84.00 | £88.00 | 4.76% | 01/01/2019 |
| New Erdington | Standard Rated | 60 mins | £84.00 | £88.00 | 4.76% | 01/01/2019 |
| New Northfield | Standard Rated | 60 mins | £84.00 | £88.00 | 4.76% | 01/01/2019 |
| New Stechford | Standard Rated | 60 mins | £84.00 | £88.00 | 4.76% | 01/01/2019 |
| New Sparkhill | Standard Rated | 60 mins | £84.00 | £88.00 | 4.76% | 01/01/2019 |
| Teaching Pool - Off Peak | | | | | | |
| Wyndley | Standard Rated | 60 mins | £57.00 | £60.00 | 5.26% | 01/01/2019 |
| Handsworth | Standard Rated | 60 mins | £53.50 | £56.00 | 4.67% | 01/01/2019 |
| Linden Road | Standard Rated | 60 mins | £53.50 | £56.00 | 4.67% | 01/01/2019 |
| Newtown | Standard Rated | 60 mins | £45.15 | £47.50 | 5.20% | 01/01/2019 |
| Moseley Road | Standard Rated | 60 mins | £45.15 | £47.50 | 5.20% | 01/01/2019 |
| Harborne | Standard Rated | 60 mins | £57.00 | £60.00 | 5.26% | 01/01/2019 |
| New Erdington | Standard Rated | 60 mins | £57.00 | £60.00 | 5.26% | 01/01/2019 |
| New Northfield | Standard Rated | 60 mins | £57.00 | £60.00 | 5.26% | 01/01/2019 |
| New Stechford | Standard Rated | 60 mins | £57.00 | £60.00 | 5.26% | 01/01/2019 |
| New Sparkhill | Standard Rated | 60 mins | £57.00 | £60.00 | 5.26% | 01/01/2019 |

| OCCASIONAL POOL HIRE - GALA ETC | VAT STATUS | UNIT | Max Charges 2018 | Max Charges 2019 | Percentage Increase | Effective date |
|---------------------------------------------|----------------|-------------|---------------------|---------------------|---------------------|----------------|
| Main Pools | | | | | | |
| Cocks Moors Woods (Leisure pool) | Standard Rated | Min 60 mins | Managers Discretion | Managers Discretion | | 01/01/2019 |
| Wyndley | Standard Rated | Min 60 mins | Managers Discretion | Managers Discretion | | 01/01/2019 |
| Kingstanding (Leisure Pool) | Standard Rated | Min 60 mins | £319.00 | £335.00 | 5.02% | 01/01/2019 |
| Fox Hollies | Standard Rated | 60 mins | £184.00 | £193.00 | 4.89% | 01/01/2019 |
| Handsworth | Standard Rated | 60 mins | £134.50 | £141.50 | 5.20% | 01/01/2019 |
| Beeches | Standard Rated | 60 mins | £134.50 | £141.50 | 5.20% | 01/01/2019 |
| Small Heath | Standard Rated | 60 mins | £134.50 | £141.50 | 5.20% | 01/01/2019 |
| Newtown | Standard Rated | 60 mins | £134.50 | £141.50 | 5.20% | 01/01/2019 |
| Harborne | Standard Rated | 60 mins | £184.00 | £193.00 | 4.89% | 01/01/2019 |
| New Erdington | Standard Rated | 60 mins | £184.00 | £193.00 | 4.89% | 01/01/2019 |
| New Northfield | Standard Rated | 60 mins | £184.00 | £193.00 | 4.89% | 01/01/2019 |
| New Stechford | Standard Rated | 60 mins | £184.00 | £193.00 | 4.89% | 01/01/2019 |
| New Sparkhill | Standard Rated | 60 mins | £184.00 | £193.00 | 4.89% | 01/01/2019 |
| School galas/events in normal schools hours | | 60 mins | £81.00 | £85.00 | 4.94% | 01/01/2019 |
| Timing Equipment | | 60 mins | £69.00 | £72.50 | 5.07% | 01/01/2019 |
| Teaching Pools | | | | | | |
| Wyndley | Standard Rated | 60 mins | £112.00 | £118.00 | 5.36% | 01/01/2019 |
| Linden Road | Standard Rated | 60 mins | £91.00 | £95.50 | 4.95% | 01/01/2019 |
| Handsworth | Standard Rated | 60 mins | £83.00 | £87.00 | 4.82% | 01/01/2019 |
| Newtown | Standard Rated | 60 mins | £71.50 | £75.00 | 4.90% | 01/01/2019 |
| Stechford | Standard Rated | 60 mins | £70.50 | £74.00 | 4.96% | 01/01/2019 |
| Moseley Road | Standard Rated | 60 mins | £53.50 | £56.00 | 4.67% | 01/01/2019 |
| Harborne | Standard Rated | 60 mins | £112.00 | £117.50 | 4.91% | 01/01/2019 |
| New Erdington | Standard Rated | 60 mins | £112.00 | £117.50 | 4.91% | 01/01/2019 |
| New Northfield | Standard Rated | 60 mins | £112.00 | £117.50 | 4.91% | 01/01/2019 |
| New Stechford | Standard Rated | 60 mins | £112.00 | £117.50 | 4.91% | 01/01/2019 |
| New Sparkhill | Standard Rated | 60 mins | £112.00 | £117.50 | 4.91% | 01/01/2019 |

* Charge for first 100 people. Add £1.00 per head over 100 people. The occasional hire rates take into account the need for staff safety cover.

Galas and special events scheduled to extend into daytime public use shall be subject to a special application and a negotiated rate. Bookings by organisations based outside the city should be subject to a negotiated hire charge, Based on a minimum of the occasional hire charge.

| OTHER CHARGES | VAT STATUS | UNIT | Max Charges 2018 | Max Charges 2019 | Percentage Increase | Effective date |
|-----------------------------------------|----------------|---------|------------------|------------------|---------------------|----------------|
| Hire charge for staff lifeguard | | | | | | |
| One Leisure Assistant | Standard Rated | 60 mins | £28.00 | £29.50 | 5.36% | 01/01/2019 |
| Schools Instruction Programme | | | | | | |
| Schools Swimming (including instructor) | See VAT note | 30 mins | £43.00 | £45.00 | 4.65% | 01/01/2019 |
| Schools Swimming (including instructor) | | 45 mins | £64.00 | £67.00 | 4.69% | 01/01/2019 |
| Additional Swimming Instructor | | 30 mins | £24.00 | £25.00 | 4.17% | 01/01/2019 |
| Swimming Badges | | | | | | |
| Distance | Standard Rated | | £2.90 | £3.10 | 6.90% | 01/01/2019 |
| Skills | Standard Rated | | £2.90 | £3.10 | 6.90% | 01/01/2019 |
| Badge Sessions award | Standard Rated | | £3.15 | £3.30 | 4.76% | 01/01/2019 |
| Old Strokes Badges | Standard Rated | | £2.10 | £2.20 | 4.76% | 01/01/2019 |

NOTES

- 1) If a club whose headquarters are at one of the City Council's Swimming Pools or Leisure Centres has at least eight of its members participating in the junior group of the Advanced Coaching Scheme, then that club is entitled to pay the off-peak hire charge for one club session per week, up to a maximum of 3 hours, at the pool serving as it's headquarters.
- 2) 25% reduction on hire fee is given to designated lifesaving clubs/groups who (a) are affiliated to the RLSS Warwickshire Branch and b) offer courses and examinations leading to the RLSS UK/ISRM National Pool Lifeguard Qualification, or the RLSS UK rescue Test for Teachers and Coaches of swimming.
- 3) School Use-
Birmingham LEA schools - not applicable / internal charge
Non LEA Birmingham schools - Exempt if for educational purposes

For all Sport and Leisure fees and charges Adults are classified as people aged 16years and over

Place Directorate Fees & Charges Proposals 2019/20

Sport and Leisure Health and Fitness

Commencing January 2019

*Plus Strikes and Strokes fees and charges commencing April due to course enrolment calendar.

| HEALTH AND FITNESS | VAT | UNIT | Max charges 2018 | Max charges 2019 | Percentage Increase |
|------------------------------------------------------------------------------------------------------------------|----------------|---------|---------------------|---------------------|------------------------|
| Fitness Gym | | | | | |
| Billesley Tennis Centre | Non Business | Session | £6.90 | £7.20 | 4.35% |
| Cocks Moors Woods | Non Business | Session | £6.90 | £7.20 | 4.35% |
| Fox Hollies | Non Business | Session | £6.90 | £7.20 | 4.35% |
| Alexander Stadium | Non Business | Session | £6.90 | £7.20 | 4.35% |
| Nechells | Non Business | Session | £6.40 | £6.70 | 4.69% |
| Saltley | Non Business | Session | £6.90 | £7.20 | 4.35% |
| Wyndley | Non Business | Session | £6.90 | £7.20 | 4.35% |
| Kingstanding | Non Business | Session | £6.90 | £7.20 | 4.35% |
| Shard End | Non Business | Session | £6.60 | £6.90 | 4.55% |
| Small Heath LC and Nechells | Non Business | Session | £6.60 | £6.90 | 4.55% |
| Beeches Pool | Non Business | Session | £6.90 | £7.20 | 4.35% |
| Harborne | Non Business | Session | £6.90 | £7.20 | 4.35% |
| New Erdington | Non Business | Session | £6.90 | £7.20 | 4.35% |
| New Northfield | Non Business | Session | £6.90 | £7.20 | 4.35% |
| New Stechford | Non Business | Session | £6.90 | £7.20 | 4.35% |
| New Sparkhill | Standard Rated | Session | £6.90 | £7.20 | 4.35% |
| <i>Individual PTL - discount 20% off-peak & 10% peak</i> | | | | | |
| <i>Reduced price for juniors</i> | | | | | |
| Programmes | | | | | |
| Induction - Starter Programme | Non Business | Session | £14.50 | £15.50 | 6.90% |
| Induction - Starter Programme (PTL) | Non Business | Session | £11.60 | £12.40 | 6.90% |
| Induction - Starter Programme Junior | Non Business | Session | £7.00 | £7.30 | 4.29% |
| Induction - Personal Programme | Non Business | Session | £27.50 | £29.00 | 5.45% |
| Induction - Personal Programme (PTL) | Non Business | Session | £22.00 | £23.20 | 5.45% |
| Programme Review | Non Business | | £2.80 | £3.00 | 7.14% |
| Personal Fitness Trainer 1 to 1 | Non Business | 1 hour | £43.00 | £45.00 | 4.65% |
| Fitness Gym + Sauna combined ticket | | | | | |
| Beeches | Non Business | 1 hour | £11.00 | £11.50 | 4.55% |
| Gym & Sauna combined ticket PTL price reductions 30% off-peak and 10% peak | | | | | |
| PulsePoint users must be aged over 16, unless under instruction from a suitably qualified coach / instructor | | | | | |
| Tiverton Pool & Fitness Suite | | | £6.60 | £6.90 | 4.55% |
| Handsworth Wellbeing Centre | | | £9.00 | £9.40 | 4.44% |
| New Erdington | | | £9.00 | £9.40 | 4.44% |
| New Sparkhill | | | £9.00 | £9.40 | 4.44% |
| Free Weight Gym Small Heath only | | | | | |
| Individual Session Small Heath LC | Non Business | Session | £6.60 | £6.90 | 4.55% |
| Induction Small Heath | Non Business | Session | £7.90 | £8.30 | 5.00% |
| Induction (PTL) | Non Business | Session | £6.30 | £6.60 | 4.76% |
| PowerPoint users must be aged over 16, unless under instruction from a suitably qualified coach / instructor. | | | | | |
| EXERCISE TO MUSIC GROUP CLASSES | VAT STATUS | UNIT | Max Charges 2018 | Max Charges 2019 | Percentage Increase |
| Instructed Classes | | | | | |
| Aerobics (all group fitness classes) | Non Business | 60 mins | £6.80 | £7.10 | 4.41% |
| AquaTone | Non Business | 60 mins | £6.80 | £7.10 | 4.41% |
| AquaFit | Non Business | 60 mins | £6.80 | £7.10 | 4.41% |
| Yoga | Non Business | 60 mins | £7.50 | £7.90 | 5.33% |
| Body training systems | Non Business | 60 mins | £6.80 | £7.10 | 4.41% |
| Studio Cycling | Non Business | 60 mins | £6.80 | £7.10 | 4.41% |

| TONING TABLES @ Kingstanding LC | | | | | | |
|---------------------------------------------------------------------------------------------------------|----------------------|-------------------|---------------|------------------------|------------------------|----------------------------|
| Toning Tables | Non Business | Session | £6.70 | £7.00 | 4.48% | |
| Toning Tables (PTL) | Non Business | Session | £5.40 | £5.60 | 3.70% | |
| Toning Tables (Course) | Non Business | 10 Weeks | £60.00 | £63.00 | 5.00% | |
| HEALTH SUITES | | | | | | |
| Sauna, Steam, Turkish | | | | | | |
| Steam Room/Sauna | Standard Rated | 40 mins | £10.00 | £10.50 | 5.00% | |
| Steam/Sauna Cabinet | Standard Rated | 40 mins | £4.40 | £4.60 | 4.55% | |
| Turkish | Standard Rated | Unlimited | £10.50 | £11.00 | 4.76% | |
| Turkish PTL | Standard Rated | Unlimited | £8.40 | £8.80 | 4.76% | |
| Showers | | | | | | |
| Adult/Junior | Standard Rated | 60 mins | £2.90 | £3.00 | 3.45% | |
| MONTHLY MEMBERSHIPS SCHEMES | | VAT STATUS | UNIT | Set Charge 2018 | Set Charge 2019 | Percentage Increase |
| Your Choice Memberships paid by Direct Debit | | | | | | |
| Premier Choice (Cross service) | Standard Rated | Month | £35.50 | £37.28 | 5.00% | |
| Fitness Choice (Gym Only Multi site Wellbeing) | Non Business | Month | £31.00 | £32.55 | 5.00% | |
| Fitness Choice (Classes Only Multi Site Wellbeing) | Non Business | Month | £23.00 | £24.15 | 5.00% | |
| Aqua Choice (Swimming Only Multi site Wellbeing) | Standard Rated | Month | £25.00 | £26.25 | 5.00% | |
| Premier Choice Student (Tiverton Only) | Standard Rated | Month | £34.50 | £36.23 | 5.00% | |
| Site specific health & fitness monthly memberships not paid by Direct Debit | | | | | | |
| Gym & swim combined | Standard Rated | Month | £49.00 | £51.45 | 5.00% | |
| Swim only | Standard Rated | Month | £37.00 | £38.85 | 5.00% | |
| Leisure Centre Booking Card | See VAT note 1 below | | £17.00 | £17.85 | 5.00% | |
| For all Sport and Leisure fees and charges Adults are classified as people aged 16years and over | | | | | | |

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Place Directorate Fees & Charges Proposals 2019/20

Sport & Leisure - applicable on 1st January 2019

Leisure Centres - Facility Hire & Miscellaneous

| Fees are inclusive of VAT where applicable | | | | | | |
|-------------------------------------------------------------------------------------------------------|-----------------------------|---------|------------------|------------------|---------------------|----------------|
| INDOOR SPORTS | VAT STATUS | UNIT | Max Charge 2018 | Max Charge 2019 | Percentage Increase | Effective Date |
| 8-day Advance Booking Leisure Card membership (+ £1.00 per court for 8 day advance booking) | Standard Rated | | 0.00 | 0.00 | | |
| Sports Hall | See VAT note 1 below | | | | | |
| Nechells (8 badminton court hall) | Std Rated or Exempt | 60 mins | £105.00 | £111.00 | 5.71% | 01/01/2019 |
| Cocks Moors Woods (8 courts) | Std Rated or Exempt | 60 mins | £110.00 | £115.50 | 5.00% | 01/01/2019 |
| Great Barr (6 courts) | Std Rated or Exempt | 60 mins | £77.00 | £81.00 | 5.19% | 01/01/2019 |
| Wyndley (5 courts) | Std Rated or Exempt | 60 mins | £66.00 | £70.00 | 6.06% | 01/01/2019 |
| Fox Hollies (4 court) | Std Rated or Exempt | 60 mins | £66.00 | £70.00 | 6.06% | 01/01/2019 |
| Handsworth (4 court) | Std Rated or Exempt | 60 mins | £60.00 | £63.00 | 5.00% | 01/01/2019 |
| Small Heath (4 court) | Std Rated or Exempt | 60 mins | £50.00 | £52.50 | 5.00% | 01/01/2019 |
| New Stechford (4 court) | Std Rated or Exempt | 60 mins | £66.00 | £70.00 | 6.06% | 01/01/2019 |
| Badminton | See VAT note 1 below | | | | | |
| Fox Hollies | Std Rated or Exempt | 55 mins | £8.60 | £9.00 | 4.65% | 01/01/2019 |
| Wyndley | Std Rated or Exempt | 55 mins | £8.60 | £9.00 | 4.65% | 01/01/2019 |
| Cocks Moors Woods | Std Rated or Exempt | 55 mins | £8.60 | £9.00 | 4.65% | 01/01/2019 |
| Handsworth | Std Rated or Exempt | 55 mins | £8.60 | £9.00 | 4.65% | 01/01/2019 |
| Small Heath | Std Rated or Exempt | 55 mins | £8.60 | £9.00 | 4.65% | 01/01/2019 |
| Great Barr | Std Rated or Exempt | 55 mins | £8.60 | £9.00 | 4.65% | 01/01/2019 |
| Nechells | Std Rated or Exempt | 55 mins | £8.60 | £9.00 | 4.65% | 01/01/2019 |
| New Stechford | Std Rated or Exempt | 55 mins | £8.60 | £9.00 | 4.65% | 01/01/2019 |
| Squash | See VAT note 1 below | | | | | |
| Fox Hollies | Std Rated or Exempt | 40 mins | £8.60 | £9.00 | 4.65% | 01/01/2019 |
| Small Heath | Std Rated or Exempt | 40 mins | £8.60 | £9.00 | 4.65% | 01/01/2019 |
| Wyndley | Std Rated or Exempt | 40 mins | £8.60 | £9.00 | 4.65% | 01/01/2019 |
| OUTDOOR SPORTS | VAT STATUS | UNIT | Max Charges 2018 | Max Charges 2019 | Percentage Increase | Effective Date |
| Wyndley Artificial Pitch | | | | | | |
| Adult | Standard Rated | 60 mins | £138.50 | £145.50 | 5.05% | 01/01/2019 |
| Junior | Standard Rated | 60 mins | £69.50 | £73.00 | 5.04% | 01/01/2019 |
| 1/3 rd Pitch | Standard Rated | 60 mins | £47.50 | £50.00 | 5.26% | 01/01/2019 |
| 1/3 rd Pitch Junior | Standard Rated | | £25.00 | £26.50 | 6.00% | 01/01/2019 |
| Wyndley Practice Area | Standard Rated | 60 mins | £54.50 | £58.00 | 6.42% | 01/01/2019 |
| Wyndley Practice Area Junior | Standard Rated | | £27.50 | £29.00 | 5.45% | 01/01/2019 |
| Small Heath - Artificial Pitch | | | | | | |
| Adult | Standard Rated | 60 mins | £100.00 | £105.00 | 5.00% | 01/01/2019 |
| 1/3 rd Pitch | Standard Rated | 60 mins | £33.00 | £35.00 | 6.06% | 01/01/2019 |
| Fox Hollies - Artificial Pitch | | | | | | |
| Adult | Standard Rated | 60 mins | £131.00 | £138.00 | 5.34% | 01/01/2019 |
| Junior | Standard Rated | 60 mins | £66.00 | £70.00 | 6.06% | 01/01/2019 |
| 1/3 rd Pitch | Standard Rated | 60 mins | £43.00 | £45.50 | 5.81% | 01/01/2019 |
| Artificial Pitch - Saltley | | | | | | |
| Adult | Standard Rated | 60 mins | £120.00 | £126.00 | 5.00% | 01/01/2019 |
| Adult 1/3 | Standard Rated | 60 mins | £48.50 | £51.00 | 5.15% | 01/01/2019 |
| Artificial Pitch - Colmers | | | | | | |
| Adult 1/3 Pitch | Standard Rated | 60 mins | 41.00 | £43.50 | 6.10% | 01/01/2019 |
| Adult Full Pitch | Standard Rated | 60 mins | 123.00 | £130.00 | 5.69% | 01/01/2019 |
| Junior 1/3 Pitch | Standard Rated | 60 mins | 31.50 | £33.50 | 6.35% | 01/01/2019 |
| Junior Full Pitch | Standard Rated | 60 mins | 93.50 | £98.50 | 5.35% | 01/01/2019 |
| Wyndley Sports Meetings | | | | | | |
| Adult - Midweek | Standard Rated | | £249.00 | £261.50 | 5.02% | 01/01/2019 |
| - Weekend | Standard Rated | | £303.50 | £319.00 | 5.11% | 01/01/2019 |
| Junior - Midweek | Standard Rated | | £171.00 | £180.00 | 5.26% | 01/01/2019 |
| - Weekend | Standard Rated | | £184.00 | £193.50 | 5.16% | 01/01/2019 |
| Netball | Standard Rated | 60 mins | £22.00 | £23.00 | 4.55% | 01/01/2019 |
| Nechells - Multi Use Area | Standard Rated | 60 mins | £20.00 | £21.00 | 5.00% | 01/01/2019 |
| Cricket : Outdoor Practice Nets | Standard Rated | 60 mins | £22.00 | £23.00 | 4.55% | 01/01/2019 |
| BILLESLEY INDOOR TENNIS CENTRE | See VAT note 1 | | | | | |
| Indoor Court Hire | See VAT note 1 | | | | | |
| Peak Times - Adult | | 60 mins | £23.00 | £24.50 | 6.52% | 01/01/2019 |
| Peak Times - Junior | | 60 mins | £11.50 | £12.00 | 4.35% | 01/01/2019 |
| Off Peak | | 60 mins | £9.90 | £10.50 | 6.06% | 01/01/2019 |

| | | | | | | |
|---------------------------------------------------------------------------------------------------------|-------------------|-------------|-------------------------|-------------------------|---------|-----------------------|
| Weekends | | 60 mins | £19.00 | £20.00 | 5.26% | 01/01/2019 |
| School Use | | 60 mins | £10.70 | £11.30 | 5.61% | 01/01/2019 |
| Outdoor Court Hire | See VAT note 1 | | | | | |
| Peak times - Adult | | 60 mins | £11.50 | £12.00 | 4.35% | 01/01/2019 |
| Peak times - Junior | | 60 mins | £6.20 | £6.50 | 4.84% | 01/01/2019 |
| Off peak - Adult | | 60 mins | £9.00 | £9.50 | 5.56% | 01/01/2019 |
| Off Peak - Junior | | 60 mins | £4.80 | £5.00 | 4.17% | 01/01/2019 |
| TABLE TENNIS | See VAT note 1 | | | | | |
| Cocks Moors Woods | | 40 mins | £7.40 | £7.80 | 5.41% | 01/01/2019 |
| Fox Hollies | | 40 mins | £7.40 | £7.80 | 5.41% | 01/01/2019 |
| Nechells | | 55 mins | £8.90 | £7.80 | -12.36% | 01/01/2019 |
| Wyndley | | 60 mins | £7.40 | £7.80 | 5.41% | 01/01/2019 |
| NON-COMMERCIAL ROOM HIRE | VAT STATUS | UNIT | Max Charges 2018 | Max Charges 2019 | | Effective Date |
| Room Hire | | | | | | |
| Calthorpe Play Centre | | 60 mins | £26.00 | £27.50 | 5.77% | 01/01/2019 |
| Stanhope Wellbeing Hub | | 60 mins | £26.00 | £27.50 | 5.77% | 01/01/2019 |
| Firs & Bromford Wellbeing Hub | | 60 mins | £26.00 | £27.50 | 5.77% | 01/01/2019 |
| Aston Pavillion | | 60 mins | £38.50 | £40.50 | 5.19% | 01/01/2019 |
| Conference Suite | | | | | | |
| Cocks Moors Woods LC - Conference Suite | Exempt | 60 mins | £62.00 | £65.00 | 4.84% | 01/01/2019 |
| Cocks Moors Woods LC - Conference Suite | Exempt | 4 hours | £187.00 | £196.50 | 5.08% | 01/01/2019 |
| Cocks Moors Woods LC - Conference Suite | Exempt | 1 Day | £312.00 | £327.50 | 4.97% | 01/01/2019 |
| Dance Studio | | | | | | |
| Cocks Moors Woods LC - Dance Studio 2 | Exempt | 60 mins | £31.50 | £33.00 | 4.76% | 01/01/2019 |
| Cocks Moors Woods LC - Dance Studio 1 | Exempt | 60 mins | £103.00 | £108.00 | 4.85% | 01/01/2019 |
| Wyndley LC | Exempt | 60mins | £31.50 | £33.00 | 4.76% | 01/01/2019 |
| Fox Hollies LC | Exempt | 60mins | £30.50 | £32.00 | 4.92% | 01/01/2019 |
| Handsworth | Exempt | 60 mins | £30.50 | £32.00 | 4.92% | 01/01/2019 |
| Handsworth | Standard | 60 mins | £37.00 | £39.00 | 5.41% | 01/01/2019 |
| Harborne | Exempt | 60 mins | £52.50 | £55.50 | 5.71% | 01/01/2019 |
| New Erdington | Exempt | 60 mins | £52.50 | £55.50 | 5.71% | 01/01/2019 |
| New Northfield | Exempt | 60 mins | £52.50 | £55.50 | 5.71% | 01/01/2019 |
| New Stechford | Exempt | 60 mins | £52.50 | £55.50 | 5.71% | 01/01/2019 |
| New Sparkhill | Exempt | 60 mins | £52.50 | £55.50 | 5.71% | 01/01/2019 |
| Indoor/Outdoor Sports | | | | | | |
| Short Mat Bowls | Standard Rated | 60 mins | £3.80 | £4.00 | 5.26% | 01/01/2019 |
| Running Track | Standard Rated | 60 mins | £3.80 | £4.00 | 5.26% | 01/01/2019 |
| VAT Note 1 | | | | | | |
| Exempt from VAT for a series of 10 or more lets | | | | | | |
| Exempt from VAT if the facility is booked for a 24 hour duration (or longer) | | | | | | |
| Standard Rated for Recreational Lets | | | | | | |
| Standard Rated for Registration Fee | | | | | | |
| School Use- | | | | | | |
| Birmingham LEA schools - not applicable / internal charge | | | | | | |
| Non LEA Birmingham schools - Exempt if for educational purposes | | | | | | |
| For all Sport and Leisure fees and charges Adults are classified as people aged 16years and over | | | | | | |

Place Directorate - applicable on 1st January 2019

Sports Development

Tennis / Gymnastics / Swimming

| Fees are inclusive of VAT where applicable | | | | | | |
|---------------------------------------------|------------|----------------------|------------------|------------------|---------------------|----------------|
| TENNIS DEVELOPMENT | VAT STATUS | UNIT | Max Charges 2018 | Max Charges 2019 | Percentage Increase | Effective Date |
| JUNIOR | | | | | | |
| Mini Tots | Exempt | 12 weeks | 58.00 | £61.00 | 5.17% | 01/01/2019 |
| Mini Tots | Exempt | 12 weeks PTL | 46.50 | £49.00 | 5.38% | 01/01/2019 |
| Mini Tennis - Red 45 min | Exempt | 12 weeks | 77.50 | £81.50 | 5.16% | 01/01/2019 |
| Mini Tennis - Red 45 min | Exempt | 12 weeks PTL | 62.00 | £65.50 | 5.65% | 01/01/2019 |
| Mini Tennis - Orange 45 min | Exempt | 12 weeks | 77.50 | £81.50 | 5.16% | 01/01/2019 |
| Mini Tennis - Orange 45 min | Exempt | 12 weeks PTL | 62.00 | £65.50 | 5.65% | 01/01/2019 |
| Mini Tennis - Green - 1 hour | Exempt | 12 weeks | 102.00 | £107.00 | 4.90% | 01/01/2019 |
| Mini Tennis - Green - 1 hour | Exempt | 12 weeks PTL | 81.50 | £85.50 | 4.91% | 01/01/2019 |
| Junior Tennis 1 & 2 | Exempt | 12 weeks | 120.00 | £126.00 | 5.00% | 01/01/2019 |
| Junior Tennis 1 & 2 | Exempt | 12 weeks PTL | 96.00 | £101.00 | 5.21% | 01/01/2019 |
| Teen Tennis 1, 2 & 3 | Exempt | 12 weeks | 119.70 | £126.00 | 5.26% | 01/01/2019 |
| Teen Tennis 1, 2 & 3 | Exempt | 12 weeks PTL | 95.50 | £101.00 | 5.76% | 01/01/2019 |
| Teen Tennis 1, 2 & 3 - Outdoors | Exempt | 12 weeks | 89.00 | £93.50 | 5.06% | 01/01/2019 |
| Teen Tennis 1, 2 & 3 - Outdoors | Exempt | 12 weeks PTL | 71.50 | £75.00 | 4.90% | 01/01/2019 |
| ADULT | | | | | | |
| Adult - 60 mins - beginner | Exempt | 12 weeks | 120.00 | £126.00 | 5.00% | 01/01/2019 |
| | Exempt | 12 weeks PTL | 96.00 | £101.00 | 5.21% | 01/01/2019 |
| Adult - 90 mins | Exempt | 12 weeks | 137.50 | £144.50 | 5.09% | 01/01/2019 |
| | Exempt | 12 weeks PTL | 110.00 | £115.50 | 5.00% | 01/01/2019 |
| Adult - drill & tactics | Exempt | 12 weeks | 101.00 | £106.00 | 4.95% | 01/01/2019 |
| | Exempt | 12 weeks PTL | 80.50 | £84.50 | 4.97% | 01/01/2019 |
| Adult - rusty rackets | Exempt | 6 weeks | 49.00 | £51.50 | 5.10% | 01/01/2019 |
| | Exempt | 6 weeks PTL | 39.50 | £41.50 | 5.06% | 01/01/2019 |
| Course less than 12 weeks will be pro-rata. | | | | | | |
| GYMNASTICS DEVELOPMENT | | | | | | |
| GYMNASTICS DEVELOPMENT | VAT STATUS | UNIT | Max Charges 2018 | Max Charges 2019 | Percentage Increase | Effective Date |
| JUNIOR GYMNASTS | | | | | | |
| Elite Gymnastics - 4+ Sessions per week | Exempt | Monthly | 69.50 | £73.00 | 5.04% | 01/01/2019 |
| 2nd Child - 4 Sessions | Exempt | Monthly | 52.00 | £55.00 | 5.77% | 01/01/2019 |
| 3rd Child - 4 Sessions | Exempt | Monthly | 45.00 | £47.50 | 5.56% | 01/01/2019 |
| Elite Gymnastics - 4+ Sessions PTL | Exempt | Monthly | 55.50 | £58.50 | 5.41% | 01/01/2019 |
| Elite Gymnastics - 3 Sessions per week | Exempt | Monthly | 54.50 | £57.50 | 5.50% | 01/01/2019 |
| 2nd Child - 3 Sessions | Exempt | Monthly | 41.00 | £43.00 | 4.88% | 01/01/2019 |
| 3rd Child - 3 Sessions | Exempt | Monthly | 35.50 | £37.50 | 5.63% | 01/01/2019 |
| Elite Gymnastics - 3 Sessions PTL | Exempt | Monthly | 43.50 | £46.00 | 5.75% | 01/01/2019 |
| Elite Gymnastics - 1-2 Sessions per week | Exempt | Monthly | 40.00 | £42.00 | 5.00% | 01/01/2019 |
| 2nd Child - 1-2 Sessions | Exempt | Monthly | 30.00 | £31.50 | 5.00% | 01/01/2019 |
| 3rd Child - 1-2 Sessions | Exempt | Monthly | 26.50 | £28.00 | 5.66% | 01/01/2019 |
| Elite Gymnastics - 1-2 Sessions PTL | Exempt | Monthly | 32.00 | £33.50 | 4.69% | 01/01/2019 |
| Recreational Classes | Exempt | 12 @ 45 - 60 mins | 64.00 | £67.50 | 5.47% | 01/01/2019 |
| Recreational Classes - 2nd Child | Exempt | 13 @ 45 - 60 mins | 47.50 | £50.00 | 5.26% | 01/01/2019 |
| Recreational Classes - 3rd Child | Exempt | 14 @ 45 - 60 mins | 41.00 | £43.00 | 4.88% | 01/01/2019 |
| Recreational Classes PTL | Exempt | 15 @ 45 - 60 mins | 51.50 | £54.00 | 4.85% | 01/01/2019 |
| Advanced Recreational Class | Exempt | 60 - 90 mins | 94.50 | £99.50 | 5.29% | 01/01/2019 |
| Recreational Classes - 2nd Child | Exempt | 60 - 90 mins | 71.50 | £75.00 | 4.90% | 01/01/2019 |
| Recreational Classes - 3rd Child | Exempt | 60 - 90 mins | 62.50 | £65.50 | 4.80% | 01/01/2019 |
| Recreational Classes PTL | Exempt | 60 - 90 mins | 75.50 | £79.50 | 5.30% | 01/01/2019 |
| 4th Child FREE for all groups | | | | | | |
| ADULT | | | | | | |
| Tumbling per session | Exempt | Per session -1.5 hrs | 6.30 | £6.62 | 5.00% | 01/01/2019 |
| PTL | | | 5.70 | £5.99 | 5.00% | 01/01/2019 |

| SWIMMING DEVELOPMENT | VAT STATUS | UNIT | Max Charges 2018 | Max Charges 2019 | Percentage Increase | Effective Date |
|-------------------------------------|------------|-------|------------------|------------------|---------------------|----------------|
| Open National Group - City Resident | Exempt | Month | 85.00 | £89.50 | 5.29% | 01/01/2019 |
| City Non-resident | | | 95.00 | £100.00 | 5.26% | 01/01/2019 |
| Passport-to-Leisure | | | 68.00 | £71.50 | 5.15% | 01/01/2019 |
| 2nd Child in Same Group | | | 63.00 | £66.50 | 5.56% | 01/01/2019 |
| National Development Group | Exempt | Month | 80.00 | £84.00 | 5.00% | 01/01/2019 |
| City Non-resident | | | 90.00 | £94.50 | 5.00% | 01/01/2019 |
| Passport-to-Leisure | | | 64.00 | £67.50 | 5.47% | 01/01/2019 |
| 2nd Child in Same Group | | | 56.00 | £59.00 | 5.36% | 01/01/2019 |
| National Synchronised Group | Exempt | Month | 68.00 | £71.50 | 5.15% | 01/01/2019 |
| City Non-resident | | | 79.50 | £83.50 | 5.03% | 01/01/2019 |
| Passport-to-Leisure | | | 54.50 | £57.00 | 4.59% | 01/01/2019 |
| 2nd Child in Same Group | | | 50.50 | £53.00 | 4.95% | 01/01/2019 |
| Youth Synchronised Group | Exempt | Month | 60.00 | £63.00 | 5.00% | 01/01/2019 |
| City Non-resident | | | 69.00 | £72.50 | 5.07% | 01/01/2019 |
| Passport-to-Leisure | | | 48.00 | £50.50 | 5.21% | 01/01/2019 |
| 2nd Child in Same Group | | | 45.00 | £47.50 | 5.56% | 01/01/2019 |
| Junior Synchronised Group | Exempt | Month | 52.00 | £55.00 | 5.77% | 01/01/2019 |
| City Non-resident | | | 63.50 | £67.00 | 5.51% | 01/01/2019 |
| Passport-to-Leisure | | | 42.00 | £44.00 | 4.76% | 01/01/2019 |
| 2nd Child in Same Group | | | 39.00 | £41.00 | 5.13% | 01/01/2019 |
| Learn to Synchro Swim | Exempt | Month | 23.50 | £24.50 | 4.26% | 01/01/2019 |
| City Non-resident | | | 27.50 | £29.00 | 5.45% | 01/01/2019 |
| Passport-to-Leisure | | | 18.50 | £19.50 | 5.41% | 01/01/2019 |
| 2nd Child in Same Group | | | 16.00 | £17.00 | 6.25% | 01/01/2019 |

Place Directorate Fees & Charges Proposals 2018/19

Sport & Leisure - applicable on 1st January 2019

Passport to Leisure

Fees are inclusive of VAT where applicable

| PASSPORT TO LEISURE | VAT Status | UNIT | Set Charges 2018 | Set Charges 2019 | Effective date | Percentage Increase |
|------------------------------|----------------|--------|------------------|------------------|----------------|---------------------|
| Registration Fee | | | | | | |
| Birmingham Residents | Standard Rated | Annual | £6.00 | £6.00 | 01/01/2019 | 0.00% |
| Birmingham Residents Over 70 | Standard Rated | Annual | £0.00 | £0.00 | 01/01/2019 | |

Place Directorate Fees & Charges Proposals 2019/20

Sport & Leisure - applicable on 1st January 2019

Community Leisure Centres

| Fees are inclusive of VAT where applicable | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------|------------------|------------------|---------------------|----------------|
| FACILITIES | VAT STATUS | UNIT | Max Charges 2018 | Max Charges 2019 | Percentage Increase | Effective Date |
| Sports Hall | | | | | | |
| Sports Hall - whole - Shard End Adult | See VAT note 1 below | 60min | 45.00 | £47.50 | 5.56% | 01/01/2019 |
| Sports Hall - whole - Bartley Green Adult | See VAT note 1 below | 60min | 47.00 | £50.00 | 6.38% | 01/01/2019 |
| Sports Hall - whole - Shard End Junior | See VAT note 1 below | 60min | 29.00 | £30.50 | 5.17% | 01/01/2019 |
| Tarmac/Hard Surface | See VAT note 1 below | | 18.50 | £19.50 | 5.41% | 01/01/2019 |
| Social Events | See VAT note 1 below | 1 | | | | |
| Commercial Room Hire | See VAT note 1 below | | | | | |
| ACTIVITIES | VAT STATUS | UNIT | Max Charges 2018 | Max Charges 2019 | | Effective Date |
| Badminton | | | | | | |
| | See VAT note 1 below | | | | | |
| Kingstanding | | 55 mins | 9.00 | £9.00 | 0.00% | 01/01/2019 |
| Bartley Green | | 55 mins | 9.00 | £9.00 | 0.00% | 01/01/2019 |
| Saltley | | 55 mins | 9.00 | £9.00 | 0.00% | 01/01/2019 |
| Netball | | | | | | |
| | See VAT note 1 below | | | | | |
| Netball Court - indoor - Saltley | | 60 mins | 47.50 | £50.00 | 5.26% | 01/01/2019 |
| Netball Court - indoor - Kingstanding | | 60 mins | 32.50 | £34.00 | 4.62% | 01/01/2019 |
| Cricket | | | | | | |
| | See VAT note 1 below | | | | | |
| Cricket Nets - Saltley | | 60 mins | 30.50 | £32.00 | 4.92% | 01/01/2019 |
| Fitness session - Adult | | | | | | |
| | See VAT note 1 below | | | | | |
| Bartley Green | | 60 mins | 6.30 | £6.70 | 6.35% | 01/01/2019 |
| Fitness session - Junior | | | | | | |
| | See VAT note 1 below | | | | | |
| Shard End | | 60 mins | 3.80 | £4.00 | 5.26% | 01/01/2019 |
| Bartley Green | | 60 mins | 3.20 | £3.40 | 6.25% | 01/01/2019 |
| Group Fitness (Exercise classes) | | | | | | |
| | See VAT note 1 below | | | | | |
| Shard End | | 60 mins | 5.00 | £5.30 | 6.00% | 01/01/2019 |
| MISCELLANEOUS CHARGES | | | | | | |
| Equipment Hire | Standard Rated | | 2.20 | £2.30 | 4.55% | 01/01/2019 |
| <p><u>Notes: -</u> As facilities vary between locations, each Community Leisure Centre sets its charges in partnership with their School Mg/Advisory Board. The above price structure represent the most significant facilities and activities. Passport to Leisure concessions are available on a number of price categories.</p> | | | | | | |
| <p>VAT Note 1 Exempt from VAT for a series of 10 or more lets Exempt from VAT if the facility is booked for a 24 hour duration (or longer) Standard Rated for Recreational Lets Standard Rated for Registration Fee</p> | | | | | | |
| <p><u>School Use-</u> Birmingham LEA schools - not applicable / internal charge Non LEA Birmingham schools - Exempt if for educational purposes</p> | | | | | | |
| <p>For all Sport and Leisure fees and charges Adults are classified as people aged 16years and over</p> | | | | | | |

Place Directorate Fees & Charges Proposals 2019/20

Sport & Leisure - applicable on 1st January 2019

Birmingham Alexander Stadium

| Fees are inclusive of VAT where applicable | | | | | | |
|-----------------------------------------------------------------------------------------------|----------------|-------------|------------------|------------------|---------------------|----------------|
| ATHLETICS | VAT STATUS | UNIT | Max Charges 2018 | Max Charges 2019 | Percentage Increase | Effective Date |
| Senior Athletics Events | Standard Rated | 1 Day | 1,196.00 | £1,255.80 | 5.00% | 01/01/2019 |
| Junior Athletics Events | Standard Rated | 1 Day | 808.50 | £849.00 | 5.01% | 01/01/2019 |
| OTHER FACILITIES | VAT STATUS | UNIT | Set Charges 2018 | Set Charges 2019 | Percentage Increase | Effective Date |
| Additional Staff (e.g. Stewards) | Standard Rated | Hour | 23.00 | £24.50 | 6.52% | 01/01/2019 |
| Additional outside throwing cage | Standard Rated | 1 Day | 163.00 | £171.00 | 4.91% | 01/01/2019 |
| Additional pole vault runway | Standard Rated | 1 Day | 163.00 | £171.00 | 4.91% | 01/01/2019 |
| Additional high jump bed (max = 3) | Standard Rated | 1 Day | 163.00 | £171.00 | 4.91% | 01/01/2019 |
| Additional Stand | Standard Rated | 1 Day | 228.00 | £240.00 | 5.26% | 01/01/2019 |
| Floodlighting | Standard Rated | 1 Day | 71.00 | £74.50 | 4.93% | 01/01/2019 |
| Prices are for Commercial use and may be reduced at the Managers discretion for Community use | | | | | | |
| * To include the use of: | | | 1,902.00 | £1,997.00 | 4.99% | 01/01/2019 |
| Main Stand | | | | | | |
| Changing Accommodation | | | | | | |
| Commentary Box and Public Address System | | | | | | |
| One Throwing Cage | | | | | | |
| One Pole Vault Runway/Bed | | | | | | |
| One High Jump Bed | | | | | | |
| Physio Block | | | | | | |
| Two Members of Staff on Trackside | | | | | | |
| Track and Field Equipment ** | | | | | | |
| All the above is subject to availability | | | | | | |
| OTHER FACILITIES/ACTIVITIES | VAT STATUS | UNIT | Max Charges 2018 | Max Charges 2019 | Percentage Increase | Effective Date |
| Holding Deposit | Standard Rated | | 595.00 | £625.00 | 5.04% | 01/01/2019 |
| Indoor Hall | | | | | | |
| Indoor Hall Exclusive use max 10 per area | Standard Rated | per hour | 32.00 | £33.50 | 4.69% | 01/01/2019 |
| Indoor Hall Exclusive use per area 13.00-15.30hrs | Standard Rated | 2.5 hours | 69.50 | £73.00 | 5.04% | 01/01/2019 |
| Indoor Hall Exclusive use all areas | Standard Rated | per hour | 255.00 | £267.00 | 4.71% | 01/01/2019 |
| Indoor Hall per session Adult | Standard Rated | per session | 5.40 | £5.70 | 5.56% | 01/01/2019 |
| Indoor Hall per session Junior | Standard Rated | per session | 2.80 | £3.00 | 7.14% | 01/01/2019 |
| Indoor Hall per session PTL | Standard Rated | per session | 4.20 | £4.50 | 7.14% | 01/01/2019 |
| GMAC | | | | | | |
| Kitchen | Standard Rated | Per hour | 30.50 | £32.00 | 4.92% | 01/01/2019 |
| Viewing Gallery | Standard Rated | Per hour | 30.50 | £32.00 | 4.92% | 01/01/2019 |
| Meeting Room | Standard Rated | Per hour | 30.50 | £32.00 | 4.92% | 01/01/2019 |
| Martial Arts Room 1 | Standard Rated | Per hour | 75.00 | £79.00 | 5.33% | 01/01/2019 |
| Martial Arts Room 2 | Standard Rated | Per hour | 59.00 | £62.00 | 5.08% | 01/01/2019 |
| Martial Arts Room 3 | Standard Rated | Per hour | 59.00 | £62.00 | 5.08% | 01/01/2019 |
| GMAC activities | | | | | | |
| Aikido Adult | Standard Rated | 60 mins | 6.30 | £6.60 | 4.76% | 01/01/2019 |
| Aikido Junior | Standard Rated | 60 mins | 4.80 | £5.00 | 4.17% | 01/01/2019 |
| Judo Adult | Standard Rated | 60 mins | 6.40 | £6.80 | 6.25% | 01/01/2019 |
| Judo Junior | Standard Rated | 60 mins | 3.40 | £3.60 | 5.88% | 01/01/2019 |
| Karate Adult | Standard Rated | 60 mins | 6.30 | £6.60 | 4.76% | 01/01/2019 |
| Karate Junior | Standard Rated | 60 mins | 4.80 | £5.00 | 4.17% | 01/01/2019 |
| Karate Family | Standard Rated | 60 mins | 13.60 | £14.30 | 5.15% | 01/01/2019 |
| Conferences/Meeting Facilities | | | | | | |
| Back Straight Stand Large Office | Exempt | 1 Day | 532.35 | 559.00 | 5.01% | 01/01/2019 |
| Denis Howell Suite | Exempt | 1 Day | 355.00 | £373.00 | 5.07% | 01/01/2019 |
| Denis Howell Suite | Exempt | 1/2 Day | 239.00 | £251.00 | 5.02% | 01/01/2019 |
| Denis Howell Suite | Exempt | 60 mins | 83.50 | £88.00 | 5.39% | 01/01/2019 |
| Hospitality Suite | Exempt | 1 Day | 270.00 | £283.50 | 5.00% | 01/01/2019 |
| Hospitality Suite | Exempt | 1/2 Day | 161.00 | £169.00 | 4.97% | 01/01/2019 |
| Hospitality Suite | Exempt | 60 mins | 59.00 | £62.00 | 5.08% | 01/01/2019 |
| Seminar Room | Exempt | 1 Day | 270.00 | £283.50 | 5.00% | 01/01/2019 |
| Seminar Room | Exempt | 1/2 Day | 161.00 | £169.00 | 4.97% | 01/01/2019 |
| Seminar Room | Exempt | 60 mins | 59.00 | £62.00 | 5.08% | 01/01/2019 |
| VIP Boxes | Exempt | 1 Day | 171.00 | £180.00 | 5.26% | 01/01/2019 |
| VIP Boxes | Exempt | 1/2 Day | 114.00 | £120.00 | 5.26% | 01/01/2019 |
| VIP Boxes | Exempt | 60 mins | 38.00 | £40.00 | 5.26% | 01/01/2019 |
| Lounge | Exempt | 1 Day | 227.00 | £339.00 | 49.34% | 01/01/2019 |
| Lounge | Exempt | 1/2 Day | 144.50 | £151.50 | 4.84% | 01/01/2019 |
| Lounge | Exempt | 60 mins | 46.00 | £48.50 | 5.43% | 01/01/2019 |
| Physio | Exempt | | | | | |
| Squad Booking | Exempt | | | | | |
| Regional Coaching Days or Nat Squad Events | Exempt | | | | | |

NOTES:

The above room hire prices are guide prices for non-profit making organisations.

Commercial hirers should pay up to 60% extra. Consumables and set-up and de-rig times are not included in prices listed.

Prices are for Commercial use and may be reduced at the managers discretion for Community use.

SPORT & LEISURE REVIEW OF PRICING

Comparison with neighbouring authorities

Prices being charged in 2018

| SITE | AUTHORITY | SWIMMING | | | | FITNESS GYM | | MONTHLY FITNESS MEMBERSHIP | | | AEROBICS | BADMINTON COURT | | SWIMMING LESSONS | | Telephone No | Website | Enquiry made |
|-------------------------------------|--------------|----------|--------|----------|--------------------------|--------------|-------|----------------------------|---------|--------|----------|-----------------|--------|------------------|-----------------|---------------|----------------------------------------------------------------------------------|--------------|
| | | Adult | Junior | Under 4s | Family | Induction | Adult | Premier | Fitness | Aqua | Adult | Time unit | Peak | Adult | Junior | | | |
| BIRMINGHAM | | £5.10 | £3.20 | Free | £13.60 | £14.50 | £6.90 | £35.50 | £31.00 | £25.00 | £6.80 | 50min | £8.60 | £69 12wks | £59 12 wks | 464 2012 | www.leisure.birmingham.gov.uk | Oct-18 |
| HADEN HILL L.C. | Sandwell MBC | £4.20 | £2.40 | £1.00 | £5.85 | £6.65 | £6.65 | £27.75 | 5.50 wk | £20.40 | £5.50 | | £9.20 | £65.64 | £65.64 | 3000120121 | http://www.smbc.sandwell.gov.uk | Oct-18 |
| COVENTRY SC | Coventry | £4.10 | £2.00 | £2.00 | £9.95 | £20.00 | £6.50 | £25.00 | NA | £23.00 | £5.70 | | £8.35 | £68.40 | £54.00 | 0247 625 2525 | http://www.coventry.gov.uk | Oct-18 |
| COLESHILL LC | Coleshill DC | NA | | | | Free | £5.40 | £31.00 | £5.30 | NA | £5.30 | | £10.30 | NA | | 01675 466 022 | http://www.northwarks.gov.uk | Oct-18 |
| DUDLEY LC | Dudley | £4.30 | £2.80 | £1.00 | £12.00 | £20.00 | £6.00 | £29.50 | £5.20 | NA | £5.20 | | £9.00 | 5.30 per lesson | 5.30 per lesson | 01384 812815 | http://www.dudley.gov.uk | Oct-18 |
| CRYSTAL LC | | £4.80 | £3.60 | £1.50 | £14.20 | £20.00 | £6.00 | £29.50 | £5.20 | NA | £5.20 | | £9.00 | 5.30 per lesson | 5.30 per lesson | 01384 812910 | | Oct-18 |
| TUDOR GRANGE Everyone Active | Solihull | £4.70 | £2.90 | Free | 5.75 Adult and one child | Free on line | £6.75 | £39.95 | £6.75 | £23.00 | £5.60 | | £12.05 | £24.30 by DD | £20.15 by DD | 705 6371 | http://www.solihull.gov.uk | Oct-18 |
| MORTONS SOLIHULL SPORTS CENTRE | | £3.95 | £2.65 | Free | £4.50 | Free on line | £6.35 | £38.50 | £6.35 | £23.00 | £2.90 | | £9.65 | £22.29 by DD | £18.75 by DD | 770 3822 | | Oct-18 |
| BROMSGROVE Sport and Leisure Centre | Bromsgrove | £5.00 | £4.00 | Free | £15.00 | Free on line | £5.00 | 35 Adult 15 Jnr | £5.00 | £24.99 | £4.80 | | £7.60 | £24.79 by DD | £24.79 by DD | 01527 916 434 | http://www.bromsgrove.gov.uk | Oct-18 |

SPORT & LEISURE REVIEW OF PRICING

Comparison with core cities

Prices being charged in 2018

| SITE | SWIMMING | | | | FITNESS GYM | | MONTHLY FITNESS MEMBERSHIP | | | AEROBIC S | BADMINTON COURT | | SWIMMING LESSONS | | Telephone No | Website | Enquiry made |
|--------------------------------------------------|--------------|--------------|----------|--------------------------------------------------|----------------------|-------------------------|----------------------------|-------------------------|--------------|-------------------|-----------------|-----------------|----------------------------------|----------------------------------|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| | Adult | Junior | Under 4s | Family | Induction | Adult | Premier | Fitness | Aqua | Adult | Time unit | Peak | Adult | Junior | | | |
| BIRMINGHAM | £5.10 | £3.20 | Free | £13.60 | £14.50 | £6.90 | £35.50 | £31.00 | £25.00 | £6.80 | 50min | £8.60 | £69 12wks | £59 12 wks | 464 2012 | www.birmingham.gov.uk | Oct-18 |
| Manchester, Withington | £3.00 | £1.50 | Free | NA | NA | £10.00 | £30.00 | NA | £18.00 | NA | | NA | 18 per month | 18 per month | 0161 478 1181 | www.manchester.gov.uk | Oct-18 |
| Sheffield, Stocksbridge Community Leisure Centre | 27 per month | 22 per month | Free | 50 per month | Free | 6.00 off peak 7.50 peak | 40 per month | £17.50 | 27 per month | Within Membership | | £6.75 | 6.00 per lesson. 10 week booking | 6.00 per lesson. 10 week booking | 0114 2883792 | www.sheffield.gov.uk | Oct-18 |
| Sheffield, Westfield Sport Centre | £3.85 | £2.55 | NA | £12.60 | £15.00 | £7.00 | £32.40 | £26.00 | £26.00 | £10.00 | | £9.90 | £24.00 | £24.00 | 0114 2513962 | www.westfieldsportscentre.co.uk | Oct-18 |
| Leeds, Fearnville | £5.00 | £2.70 | Free | £10.00 | £6.50 | £28.95 | £35.95 | £28.95 | £28.95 | Aqua Only | | £13.00 | £21.55 | £14.65 | 01132 489349 | www.leeds.gov.uk | Oct-18 |
| Nottingham, Clifton | £5.70 | £5.70 | Free | £12.00 | | £29.99 | £34.99 | £29.99 | £19.99 | £6.50 | | | £24.99 | £21.50 | 01159 152333 | www.nottinghamcity.gov.uk | Oct-18 |
| Liverpool, Aquatic Centre & Croxteth | | | Free | | | £30.00 | | | | | | | £50 for 10 lessons | £18 per month | 0151 548 3421 | www.liverpool.gov.uk | Oct-18 |
| Newcastle, Gosforth Pool & Eldon | £4.80 | £2.90 | Free | Just add price for number of adults and children | Free with membership | £7.60 | £34.65 | 19.95 or 7.25 per class | £19.95 | £7.25 | | 33.95 per month | £22.00 | £22.00 | 191 269 9200 or 0191 255 982 | http://www.impulsefitness.co.uk/club/eldon-leisure/ http://activenewcastle.co.uk/ | Oct-18 |
| Bristol - Easton LC | £4.70 | £2.50 | Free | £11.70 | Free on line | £6.55 | £43.99 | £32.80 | £26.99 | £5.70 | | £9.70 | £28.33 by DD | £25.41 by DD | 0117 903 1628 | www.bristol.gov.uk | Oct-18 |

| | |
|----------------------------|-------------------------------------------------------------------|
| Title of proposed EIA | Sport and Events – Sport and Leisure Fees and Charges Review 2019 |
| Reference No | EQUA148 |
| EA is in support of | Amended Policy |
| Review Frequency | No preference |
| Date of first review | 01/01/2019 |
| Directorate | Place |
| Division | Sport & Events |
| Service Area | Sport & Leisure |
| Responsible Officer(s) | Mark Byrne |
| Quality Control Officer(s) | Leroy Pearce |
| Accountable Officer(s) | Steve Hollingworth |

Purpose of proposal

What sources of data have been used to produce the screening of this policy/proposal?

Please include any other sources of data

PLEASE ASSESS THE POTENTIAL IMPACT ON THE FOLLOWING PROTECTED CHARACTERISTICS

Protected characteristic: Age Not Applicable

Age details:

Protected characteristic: Disability Not Applicable

Disability details:

Protected characteristic: Gender Not Applicable

Gender details:

Protected characteristics: Gender Reassignment Not Applicable

Gender reassignment details:

Protected characteristics: Marriage and Civil Partnership Not Applicable

Marriage and civil partnership details:

Protected characteristics: Pregnancy and Maternity Not Applicable

Pregnancy and maternity details:

Protected characteristics: Race Not Applicable

Race details:

Protected characteristics: Religion Not Applicable
or Beliefs

Religion or beliefs details:

Protected characteristics: Sexual Not Applicable
Orientation

Sexual orientation details:

Please indicate any actions
arising from completing this
screening exercise.

Please indicate whether a full
impact assessment is
recommended

What data has been collected to
facilitate the assessment of this
policy/proposal?

Consultation analysis

Adverse impact on any people
with protected characteristics.

Could the policy/proposal be
modified to reduce or eliminate
any adverse impact on any
particular group(s)?

How will the effect(s) of this
policy/proposal on equality be
monitored?

What data is required in the
future to ensure effective
monitoring of this
policy/proposal?

Are there any adverse impacts on
any particular group(s)

If yes, please explain your reasons
for going ahead.

Initial equality impact assessment of your proposal **Aims:** To review, approve and implement the fees and charges for the Sport and Leisure Service for 2019/20.

Objectives:

To introduce a revised set of maximum fees and charges for the year 2019 taking into account the following elements:

The city council's Corporate Charging Policy

The need to ensure relevant expenditure is met and that budgeted income targets are achieved.

The need to maximise income potential

The need to increase participation in line with the City Council's strategic priorities.

Benchmarking with neighbouring local authorities and Core Cities.

Usage trends and other market forces

In setting maximum fees and charges for Sport and Leisure there is a requirement that all operators of the service adhere to the citywide policy, this is detailed within the service specification. There is a risk that the increase to prices will impact on the volume of customers, therefore these are maximum prices which allows for either an external leisure operator or the Wellbeing Service to discount where appropriate to meet local demands and increase business.. To also mitigate this risk the proposed prices have been compared to alternative provision to ensure prices are competitive so that the risk of any customer loss is minimised. In addition a marketing campaign will be focused on explaining the increases and maintaining customer levels to all sections of the community.

The City Council operates a Passport to Leisure scheme which offers concessionary prices to disadvantaged groups and those on low incomes. Additionally Be Active, Be Active + and Active Parks offers free activities commissioned by Public Health. This scheme has resulted in an increased volume of customers particularly those from hard to reach groups and communities.

Consultation

Relevant Senior Officers from Strategic Sport have worked to develop the proposed fees and charges. Operational managers and specific service managers have also been consulted.

Customers are advised in advance of changes to fees and charges. A minimum two weeks notice is given. Revised charges are displayed at site and on the city council's web site.

Outcomes:

The proposed fees & charges 2019/20 have been set at levels to maintain and encourage increased usage and income in order to meet budget requirements and performance targets.

Benefits:

A range of charges and payment methods are provided and include concessionary charges for people on low income (Passport to Leisure) and free use is provided for people who register onto the Be Active scheme.

Consulted People or Groups Relevant Senior Officers from Strategic Sport have worked to develop the proposed fees and charges. Operational managers and specific service managers have also been consulted. Customers are advised in advance of changes to fees and charges. A minimum two weeks notice is given. Revised charges are displayed at site and on the city council's web site.

Informed People or Groups Customers are advised in advance of changes to fees and charges. A minimum two weeks notice is given. Revised charges are displayed at site and on the city council's web site.

Summary and evidence of findings from your EIA **Outcomes:**
The proposed fees & charges 2019/20 have been set at levels to maintain and encourage increased usage and income in order to meet budget requirements and performance targets.

Benefits:
A range of charges and payment methods are provided and include concessionary charges for people on low income (Passport to Leisure) and free use is provided for people who register onto the Be Active scheme.

QUALITY CONTROL SECTION

Submit to the Quality Control Officer for reviewing? No

Quality Control Officer comments We have quality checked this EA and are satisfied to submit this to the Accountable Officer for a final quality review.

Decision by Quality Control Officer Proceed for final approval

Submit draft to Accountable Officer? No

Decision by Accountable Officer Approve

Date approved / rejected by the Accountable Officer 18/10/2018

Reasons for approval or rejection

Please print and save a PDF copy for your records Yes

Content Type: Item

Version: 23.0

Created at 10/10/2018 04:19 PM by Mark Byrne

Last modified at 18/10/2018 02:37 PM by Workflow on behalf of Steve Hollingworth

Equality Act 2010

The Executive must have due regard to the public sector equality duty when considering Council reports for decision.

The public sector equality duty is as follows:

| | |
|---|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | <p>The Council must, in the exercise of its functions, have due regard to the need to:</p> <ul style="list-style-type: none"> (a) eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by the Equality Act; (b) advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it; (c) foster good relations between persons who share a relevant protected characteristic and persons who do not share it. |
| 2 | <p>Having due regard to the need to advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it involves having due regard, in particular, to the need to:</p> <ul style="list-style-type: none"> (a) remove or minimise disadvantages suffered by persons who share a relevant protected characteristic that are connected to that characteristic; (b) take steps to meet the needs of persons who share a relevant protected characteristic that are different from the needs of persons who do not share it; (c) encourage persons who share a relevant protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionately low. |
| 3 | <p>The steps involved in meeting the needs of disabled persons that are different from the needs of persons who are not disabled include, in particular, steps to take account of disabled persons' disabilities.</p> |
| 4 | <p>Having due regard to the need to foster good relations between persons who share a relevant protected characteristic and persons who do not share it involves having due regard, in particular, to the need to:</p> <ul style="list-style-type: none"> (a) tackle prejudice, and (b) promote understanding. |
| 5 | <p>The relevant protected characteristics are:</p> <ul style="list-style-type: none"> (a) Marriage & civil partnership (b) Age (c) Disability (d) Gender reassignment (e) Pregnancy and maternity (f) Race (g) Religion or belief (h) Sex (i) Sexual orientation |

