

APPENDIX 3 - QUEENSBURY WORKS

BCC AGREED COSTS

SIXTH FORM	COSTS
Asbestos Asbestos management / removal based on approx. £14000 - removal required for Legionella related removal at 6th Form	15,000
Electrical Replacement immersion cylinder	3,814
External Walls First floor Bay and Balcony extension	27,547
Heating Fan converter replacement Garage - Gas pipe work - Repair clean and repaint Gym Gas heaters - Condemned	8,271
Internal / External Staircase Construction Concrete structure, Treads and Metal Balustrading / Handrail	10,000
Roofs Main & original extension Roof Coverings Tank Room to main roof area	55,008
Sanitary Ware General	1,000
SUBTOTAL	120,640
ALL SCHOOL	COSTS
Asbestos Asbestos management / removal based on approx. £130per sqm - removal required for replacement of curtain wall windows due to inadequate structural integrity 80sqm	12,350
Boundary Structures, Outbuildings Fencing height – safeguarding	82,849
Mechanical Ventilation Air conditioning Air conditioning units, Extractors & Condenser Guard	28,000
SUBTOTAL	123,199
BOILER ROOM	COSTS
Boilers - Heating Replacement boilers x 4 Replacement control panel Clarifiers	160,000
Electrical Replacement hot water cylinders (2nr)	8,900
SUBTOTAL	168,900
MAIN SCHOOL	COSTS
Windows Structural inspection of existing windows & their supports in main school immediate - (curtain wall) classrooms overlooking nurture area & outdoor gym - contribution towards.	100,000
SUBTOTAL	100,000
PORTACABINS	COSTS
Electrical Replacement electric hot water heaters	7,629
Heating Distribution emitter replacement -radiators / fan convectors Time clock replacement (8 nr)	15,308
SUBTOTAL	22,937
NEW BUILD	
Contribution towards replacement of the temporary modular accommodation	1,500,000
SUBTOTAL	1,500,000
TOTAL	2,035,676