

Commonwealth Games

ID	Key Performance Indicator	Year End Target	Quarter 2 Result	Quarter 3 Result	Quarter 4 Result	DoT
0501	Number of employment opportunities created at Capital Builds (Stadium & PBRS) by April 2022	430	170	215	386	▲
<p><i>This is a cumulative measure and figures show combined year to date performance for Stadium and PBRS.</i></p>						
0502	Percentage of local employment at Capital Builds (Stadium & PBRS) within 30 miles	Stadium: 50% PRBS: 60%	86% 68%	47% 77%	41% 73%	▼
<p><i>This measure reports performance figures as a quarter on quarter period.</i></p>						
0503	Spend with local businesses at Capital Builds (Stadium & PBRS) within 30 miles Note - contractor spend at PBRS only	£119,250,000	£56,396,210	£91,552,828	£118,721,671	▲
<p><i>This is a cumulative measure and figures show combined year to date performance for contractor spend at PBRS only.</i></p>						
0504	Work placement hours at Capital Builds (PBRS only) by April 2022	10,500	3,976	4,942	13,629	▲
0505	People upskilled at Capital Build (Stadium & PBRS) by April 2022	1,000	588	978	1,197	▲
0506	CSR Volunteering hours via Contractors delivering the Capital Builds (Stadium & PBRS)	1,400	802	1,092	1,328	▲
<p>The Learning Programme will be delivered by the OC with part funding from BCC. Contracts and targets are in the process of being defined. No delivery activity has commenced yet. This was approved by Cabinet on 16/03/2021.</p>						
<p>Creative Communities & Celebrating Communities have not yet commenced delivery activity. Formal targets are due to be set in Q1 21/22 with funded project activity commencing from October 2021.</p>						
<p>Birmingham's host city volunteer programme is still in scoping phase - no delivery activity has started. The overall target is to have 1000 host city volunteers for the CWG</p>						